

AGENDA
CITY OF CHEROKEE VILLAGE, ARKANSAS
REGULAR CITY COUNCIL MEETING
Thursday, July 17, 2025, 6:00 P.M.,
CHEROKEE VILLAGE CITY HALL

CALL TO ORDER

PLEDGE OF ALLEGIANCE

MOMENT OF SILENCE

ROLL CALL, ESTABLISH QUORUM

APPROVAL OF AGENDA

PUBLIC COMMENTS/QUESTIONS ON AGENDA ITEMS (limit 3 minutes per person)

APPROVAL OF MINUTES: June 26, 2025

CORRESPONDENCE: Mr. & Mrs. Darrell Beason

FINANCIAL REPORT: Discussion Sales & Use Tax Street Dept Revenue

MAYOR'S REPORT:

DEPARTMENT REPORTS: See Cherokee Village Web site for reports on File.
PLEASE SPEAK INTO THE MICROPHONE

ANIMAL CONTROL: ON FILE
COMMUNITY SERVICE: ON FILE
DISTRICT COURT: ON FILE
FIRE DEPARTMENT: ON FILE
PLANNING & ZONING: ON FILE
POLICE DEPARTMENT: ON FILE

OTHER REPORTS: PLEASE SPEAK INTO THE MICROPHONE

ANIMAL CONTROL COMMITTEE MINUTES: NO REPORT – NO MEETING
A & P MINUTES: ON FILE
AIRPORT MINUTES: ON REPORT
P & Z COMMISSION MINUTES: ON FILE
ECONOMIC EXPLORATION COMMITTEE: NO REPORT
TRI-COUNTY SOLID WASTE: ON FILE

OLD BUSINESS:

1. Second Reading – Ordinance 2025-01 Repealing Business Annual Occupation fees – 2015-06
2. Second Reading – Ordinance 2025-02 Repealing Ordinance 2021-02 & 2021-02A Vehicles – Junk
3. Second Reading – Ordinance 2025-03 Repealing Ordinance 2015-01 Garbage and trash removal
4. Laxerfiche – upgrade to Could Storage.
5. Fire Stations Purchase update:
6. Building & Grounds increased budget to hire landscaper but City Inspector is doing Job Question ?

NEW BUSINESS:

- 1.

COMMENTS/QUESTIONS ON CITY RELATED BUSINESS (limit 3 minutes per person)

ADJOURNMENT

(CHECK OUT CHEROKEEVILLAGE.ORG & CITY OF CHEROKEE VILLAGE ON FACE BOOK)
INFORMATION BOARD OUTSIDE CITY HALL

MINUTES
CITY OF CHEROKEE VILLAGE, ARKANSAS
REGULAR CITY COUNCIL MEETING
Thursday, June 26, 2025, 6:00 P.M.,
CHEROKEE VILLAGE CITY HALL

CALL TO ORDER – Mayor Rose called the City Council Meeting to order at 6:01 PM.

PLEDGE OF ALLEGIANCE – Mayor Rose lead the Pledge of Allegiance.

MOMENT OF SILENCE – A moment of silence was observed.

ROLL CALL, ESTABLISH QUORUM – Penny Trumpy, City Clerk called roll: Harrison yes, Thompson yes, Lowe yes, Ishmael yes, Rowland yes, and Mayor present. Absent: R Tatum, Martin, J Tatum, and City Attorneys. No Quorum.

APPROVAL OF AGENDA – Mayor Rose requested to amend the agenda to include

- New Business:
 - C: Special Use Permit 2025-12 – CVFD Auxiliary Pancake Breakfast – July 4, 2025 6:30 am – 12:00 pm.
 - 6 – Police Department request to purchase 2 new Vehicles.

Council Member Ishmael motioned to approve the agenda as amended, seconded by Council Member Harrison.
Motion passed. (5 yes's)

Scholarship agenda line item was from last month's agenda.

PUBLIC COMMENTS/QUESTIONS ON AGENDA ITEMS (limit 3 minutes per person) None

APPROVAL OF MINUTES:

- May 5, 2025 Special Council Meeting – Fire Station
- May 15, 2025 Regular Council Meeting

Council Member Thompson motioned to approve May 5, and May 15, 2025 minutes, seconded by Council Member Ishmael.
Motion passed (5 yes's)

CORRESPONDENCE: The City of Cherokee Village was awarded the 9th safest City in Arkansas. A Letter was received from State of Arkansas House of Representatives – Trey Steimel, State Representative Distract 2. Mayor Rose read the letter which ended with: Thank you for your tireless dedication. The Cherokee village Police Department demonstrates what it means to serve with integrity and honor. Great Job to our Police Department. (This is posted the City of Cherokee Village face book page and website Cherokeevillage.org)

FINANCIAL REPORT: Discussion Sales & Use Tax and Street Dept Revenue

- Mayor Rose reported an uptick in revenue since last month. We are still on track on expected revenue.
- Council Member Harrison a member of the budget committee asked the department heads to update the Council of line items that need to be changed due to being over budget.

MAYOR'S REPORT:

- Request for bids for 2026 Propane were requested and 2 bids were received. MFA was awarded the contract.
- ARDOT will be moving equipment in for the next bridge project after the 4th of July.
- Mayor Rose will check with ARDOT about the gravel that washed in and erosion on the area around past project.
- Waste Management will be transecting into a side loading trucks. Placement of trash totes will need to be more open and not next to mail boxes. More information to follow.
- Saftewise recognized Cherokee Village as #9 Safest City Arkansas for 2025. The Population of Cherokee Village is 4,943. The City is getting close to the 5000 population which opens more financial grants and opportunities for the City.

DEPARTMENT REPORTS: See Cherokee Village Web site for reports on File.

PLEASE SPEAK INTO THE MICROPHONE

ANIMAL CONTROL: ON FILE - Animal Control proposal for increase in 2025 budget to hire a part time person.

- AC Officer Megan Mansfield requested to amend the 2025 Animal Control Budget line-items of salary and payroll taxes. This will be to compensate for the new part-time employee during her maternity leave. The current budget allocates \$51,800 to Animal Control Salary line and \$3,800 for Animal Control payroll taxes. The new part time employee will start in August 2025 to work no more than fifty (50) hours biweekly at \$11.50 an hour. In reviewing budget numbers with Misty we believe that increasing the Animal Control Salary line to \$60,000 and the payroll taxes line to \$4,200 ensure if the new hire has to help with adoption events or after hour calls we do not go over the

budget amounts. Council Member Rowland asked if this is permanent or until January position. January right now but wants budget committee to consider increase for 2026 budget. Council Member Rowland motioned to approve this request, seconded by Council Member Ishmael. Roll Call Vote: Thompson yes, Lowe yes, Ishmael yes, Rowland yes, Harrison yes. Motion passed (5 yes's)

COMMUNITY SERVICE: ON FILE
DISTRICT COURT: ON FILE
FIRE DEPARTMENT: No Report
PLANNING & ZONING: ON FILE
POLICE DEPARTMENT: ON FILE

OTHER REPORTS: **PLEASE SPEAK INTO THE MICROPHONE**

ANIMAL CONTROL COMMITTEE MINUTES:

Julie Milligan gave a presentation on the active plans to make the goals the Animal Control Committee has in place. This is a reply to the comments made at the May meeting concerning the Animal Control numbers and daily activities.

Julie explained the numbers reported and that those numbers change daily due to adoptions and intake. Julie went over the schedule of the volunteers in managing and caring for the animals. They are a work in progress and working to improve the daily routine of care for the animals. If you would like to hear this presentation please listen the video of the meeting posted on CherokeeVillage.org. Thank you Julie and all the volunteers for your help.

A & P MINUTES: ON FILE: ON FILE – Council Member Rowland gave an update on the 4th of July activities. Food trucks have been added and the Boat parade winner paddles were delivered today. The CVFD Aux. Pancake Breakfast is at Baseheart Fire Station from 6:30 to 12:00 on July 4th. Tickets can be purchased at City Hall and from Baseheart Fire Station. Tickets can be purchased at the check in table the morning of the Breakfast. The 70th Anniversary Celebration was a big hit. The A & P Committee is busy.

AIRPORT MINUTES: ON FILE – Update by Tony Stallsmith – Tony gave an update on the activities at the Air Port. Highlights are: New General Manager – John Manning. There has been extension in adding hangers. All hangers are rented with a waiting list. The Eclipse brought in 47 planes from all over the United States. 2 properties were purchased to extend the run ways for larger plains. Tony thanked Council for letting him represent the City on the Air Port Commission.

P & Z COMMISSION MINUTES: ON FILE
ECONOMIC EXPLORATION COMMITTEE:
TRI-COUNTY SOLID WASTE: ON FILE

OLD BUSINESS:

1. **Fire Stations Update. Paperwork is at the Attorneys and Title Companies being finalized.** The paperwork was given to SID after the monthly meeting in June. The last update received was the paperwork was at the SID attorneys for review.
2. **Raze and Removal of 239 Hiawatha Dr 30 day grace period ended June 16, 2025.** This has been completed.
3. **Updates form Municipal League Summer Conference. Attended by Mayor Rose, Council Member Heather Harrison and Jason Lowe.**
 - Mayor Rose attended a FOIA class where FOIA laws are being redefined and new booklets will be out in August.
 - Mayor Rose attended a class on dilapidated buildings for raze and removal. In talking to with a AML Attorney that will be sending him a checklist of steps to follow in raze and removal that the AML backs. By following the AML checklist helps with the support of the attorneys. Mayor Rose asked that checklist be emailed to him.
 - Mayor Rose shared the next conference is winter in January 2026 and encourages any council member to attend.
 - Council Member Lowe shared the valued information that he obtained and the networking opportunities that you make with other City Officials in the area.

NEW BUSINESS:

1. **Short Term Special Use Permit – VOTE AS 1 ITEM**
 - a) **2025-10 Fall Farmers Market & Oktoberfest - October 4, 2025**
 - b) **2025-11 - Christmas in the Village – December 6 – 8th 2025.**
 - c) **2025-12 – CVFD Aux Pancake Breakfast – July 4th 2025 – 6:30 am – 12:00 pm.**

Council Member Ishmael motioned to approve all three (3) Special Use Permits, seconded by Council Member Thompson. Motion passed (5 yes's)

Due to not having a quorum the Council cannot vote to waive the 3 readings or vote on the Ordinances. Council can vote to read by title only for the first reading. Council Member Ishmael motioned to read Ordinances 2025 – 01, 2025 – 02 & 2025-03 by title only for the first reading, seconded by Council Member Thompson. Motion passed (5 yea's)

2. Ordinance 2025-01 – Repealing Ordinance 2015-06 City Clerk read the tile of Ordinance.

- Council Member Ishmael motion to approve the first reading of Ordinance 2025-01, seconded by Council Member Thompson. Roll Call vote: Lowe yes, Ishmael yes, Rowland yes, Harrison yes. Thompson yes, Motion passed (5 yes's)

3. Ordinance 2025--02 – Repealing Ordinances 2021-02 and 2021-02A City Clerk read the tile of Ordinance

- Council Member Lowe motioned to approve the first reading of Ordinance 2025-02, seconded by Council Member Ishmael. Roll Call vote: Ishmael yes, Rowland yes, Harrison yes, Thompson yes, Lowe yes. Motion passed (5 yea's)

4. Ordinance 2025-03 – Repealing Ordinance 2015-01 City Clerk read the title of Ordinance.

- Council Member Ishmael motioned to approve the first reading of Ordinance 2025-03, seconded by Council Member Harrison. Roll Call vote: Rowland yes, Harrison yes, Thompson yes, Lowe yes, Ishmael yes. Motion passed (5 yes's)

5. FNBC Interest rates for the City's accounts. Mayor Rose contacted FNBC to negotiations the interest rates on all accounts. Or interest rate offering will be an adjustable rate based on the wall Street Journal Fed Funds Effective Rate minus 1.25% as published on the first day of every monthly for the next 36 months. Certificate of Deposit Rate offering: On a term of 12 months at 4.00% APY. Council Member Lowe motioned to approve FNBC's Interest Rate proposal, seconded by Council Member Harrison. Roll Call Vote: Harrison yes, Thompson yes, Lowe yes, Ishmael yes, Rowland yes. Motion passed (5 yes's)

6. Police Department purchase of 2 New Vehicles. – Chief Lane.

Chief Lane is asking to purchase 2 Tahoe's either 2024 or 2025. The price is \$56,872 for the 2025 and \$53,500 for the 2024 and does not include the equipment. Finding the vehicles are difficult due to they are in high demand. Paper work was presented on what the fleet looks like now as far as inventory. After much discussion and concerns Council Member Ishmael motioned to approve 1 vehicle up to \$68,000 to be paid from the reserve account, seconded by Council Member Thompson. Roll Call Vote: Thompson yes, Lowe yes, Ishmael yes, Rowland yes, Harrison yes. Motion passed (5 yea's)

COMMENTS/QUESTIONS ON CITY RELATED BUSINESS (limit 3 minutes per person)

Kelly Harrison questioned the City had set aside money for a landscaper to be hired but the City Inspector is doing the landscaping taking him away from his job. This will be addressed.

ADJOURNMENT Council Member Ishmael motioned to adjourn, seconded by Council Member Harrison at 7:48 pm. Meeting adjourned.

DATE: _____

APPROVED: _____

Steven R. Rose, Mayor

ATTEST: _____

Penny Trumpy, City Clerk

(CHECK OUT CHEROKEEVILLAGE.ORG & CITY OF CHEROKEE VILLAGE ON FACE BOOK)

INFORMATION BOARD OUTSIDE CITY HALL

To: ^{Wednesday, June 25th 2025} ~~Director~~ ^{Village}
 Chief of
 Police Monte LANE, Entire
 Police Department
 Officers, All Volunteers
Employees of the Tourist
Sanitation Department
 of the Village
 of San Antonio,
 I am very pleased with the
 dedication of the
 Police Department
 and the Sanitation
 Department in the
 Village of San Antonio.
 Sincerely,
 [Signature]

noh yuay



RECEIVED
 6/25/25

Hallmark

MADE WITH PAPER FROM
 WELL-MANAGED FORESTS

City of Cherokee Village
Fund Balance

RECEIVED
7/3/25

June 30, 2025

Funded		General Fund		General Fund - Fire Dept	
		Administration		Fire Department	
		Animal Control			
		City Building & Grounds			
		Community Service			
		District Court			
		Police Department			
		PD Aux & VIPS			
		Planning and Zoning			
		Balance			
Bank Accts/CD	CD	Gen'l Fund Reserve CDAR (1st Comm)	CLOSED		Balance
	17	Gen'l Fund Reserve Ckng Acct (1st Comm)	\$ 423,774.95	Fire Fund Reserve Account	CLOSED ACCT.
	7	PD Special Equipment Fund (RF)	\$ 4,373.76	6 833 Account (RF)	\$17,725.28
	3	ARPA Grant Fund	\$ 3,016.43	20 ARP-CV-Fire	CLOSED
	21	V. Pour Trust (MM) (RF)	CLOSED	5 Fire Prevention Account	CLOSED
	2	General Fund Checking/Savings	\$ 460,183.76	4 Fire Dept. Gnrl. - Cash in Bank(SRF)	\$18,071.57
	1	General Fund Checking	\$ 1,209,401.32		
Total Funds Available			\$2,100,750.22		\$35,796.85

Departments		Street Fund		Payroll Fund	
Funded		Street Department	Balance	All Departments	Balance
Bank Accts/CD	14	Street Fund Reserve Account	\$69,491.05		
	9	Cash in Bank, ST. - FNBC	\$4,655.66	11 FNBC	\$57,856.33
	8	FEMA Reimbursement Account	\$266.05		
	13	Street Fund Money Market	\$673,935.44		
Total Funds Available			\$748,348.20		\$57,856.33

Departments		Court Automation Fund	
Funded		District Court	\$4,395.00
		Balance	
Bank Accts/CD	10	Cash in Bank, CV Ct. Auto. Fund(RF)	\$1,336.85
Total Funds Available			\$1,336.85

(15) A & P \$20,950.66

(16) A & P Fireworks CLOSED

Tornado / Siren Fund CLOSED

(RF)=Restricted Funds
Can only be used within
respective funds.

(SRF)=Self imposed restriction
to be used only within the
Department.

BOOK BAL

\$2,965,039.11

General Fund
Statement of Revenue and Expenditures

RECEIVED
7/8/25

	Current Period Jun 2025 Jun 2025 Actual	Year-To-Date Jan 2025 Jun 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Revenue & Expenditures					
Administration					
Revenue					
Franchise Fees					
Franchise Fees	2,663.68	139,757.78	315,000.00	175,242.22	44.37%
Total Franchise Fees	\$2,663.68	\$139,757.78	\$315,000.00	\$175,242.22	
Other Revenue					
CV Map Revenue	8.00	56.00	250.00	194.00	22.40%
Environ Comm Revenue		200.40	150.00	(50.40)	133.60%
Interest & Dividends	427.51	22,329.91	45,000.00	22,670.09	49.62%
Misc. Income		20.00	400.00	380.00	5.00%
Welcome Ctr Donations	580.50	5,940.36	7,000.00	1,059.64	84.86%
Total Other Revenue	\$1,016.01	\$28,546.67	\$52,800.00	\$24,253.33	
Property Tax Revenue					
Property Tax Millage - Fulton	12,016.58	56,805.58	104,500.00	47,694.42	54.36%
Property Tax Millage - Sharp	9,177.89	179,268.20	280,000.00	100,731.80	64.02%
Total Property Tax Revenue	\$21,194.47	\$236,073.78	\$384,500.00	\$148,426.22	
Sales Tax Receipts					
Sales & Use Tax, City of CV	30,820.79	190,988.56	402,000.00	211,011.44	47.51%
Sales & Use Tax, Fulton County	5,886.26	37,097.37	74,200.00	37,102.63	50.00%
Sales & Use Tax, Sharp County	66,184.82	368,167.15	775,000.00	406,832.85	47.51%
Supplemental 1% Liquor Tax		908.00	2,600.00	1,692.00	34.92%
Total Sales Tax Receipts	\$102,891.87	\$597,161.08	\$1,253,800.00	\$656,638.92	
State Revenue					
Mun Gen. Dist Funds/Turnback	4,886.20	29,365.28	73,000.00	43,634.72	40.23%
Municipal Property Tax Relief		4,765.04	4,700.00	(65.04)	101.38%
Total State Revenue	\$4,886.20	\$34,130.32	\$77,700.00	\$43,569.68	
Revenue	\$132,652.23	\$1,035,669.63	\$2,083,800.00	\$1,048,130.37	
Gross Profit	\$132,652.23	\$1,035,669.63	\$2,083,800.00		
Expenses					
Administrative Expense					
Advertising/Digital		86.04	1,000.00	913.96	8.60%
Airport		2,500.00	5,000.00	2,500.00	50.00%
Bank Fees	66.31	96.31	50.00	(46.31)	192.62%
Communication-Cell Phones	967.88	5,099.89	9,600.00	4,500.11	53.12%
Communication-Internet	541.88	3,104.50	10,000.00	6,895.50	31.05%
Communication-Telephone	930.27	5,290.12	11,000.00	5,709.88	48.09%
Computer Equipment Expense		18.55	500.00	481.45	3.71%
Computer Software/lic/supt	1,369.00	3,305.28	5,600.00	2,294.72	59.02%
Copier Lease	248.34	1,325.67	4,000.00	2,674.33	33.14%
Dues and Subscription Expense	60.00	60.00	560.00	500.00	10.71%
Election Expense-Sharp/Fulton		1,288.35	5,000.00	3,711.65	25.77%
Environl Comm Exp	(50.66)	324.31	1,000.00	675.69	32.43%
Insurance-Deductibles		1,000.00	0.00	(1,000.00)	0.00%
Insurance-Property	29,011.96	29,011.96	26,000.00	(3,011.96)	111.58%
Insurance-Vehicle			27,000.00	27,000.00	0.00%
Municipal Plng. & Development			100.00	100.00	0.00%
Postage		485.00	1,000.00	515.00	48.50%
Tri-County Recycle Obligation		2,506.50	4,800.00	2,293.50	52.22%
Website Expense			650.00	650.00	0.00%

General Fund
Statement of Revenue and Expenditures

RECEIVED
7/8/25

	Current Period Jun 2025 Jun 2025 Actual	Year-To-Date Jan 2025 Jun 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
XFurniture & Fixtures		35.00	0.00	(35.00)	0.00%
Total Administrative Expense	\$33,144.98	\$55,537.48	\$112,860.00	\$57,322.52	
Labor Expense					
Contract Services			1,000.00	1,000.00	0.00%
Insurance-Health	698.58	4,191.48	8,500.00	4,308.52	49.31%
Insurance-Worker's Comp	(11.00)	49,091.97	48,600.00	(491.97)	101.01%
Legal Services	63.15	8,339.21	25,000.00	16,660.79	33.36%
Payroll Taxes	459.92	2,811.40	7,800.00	4,988.60	36.04%
Salaries	6,011.96	40,098.07	92,500.00	52,401.93	43.35%
Salaries, Office			3,500.00	3,500.00	0.00%
State Unemployment	2.20	41.41	200.00	158.59	20.71%
Total Labor Expense	\$7,224.81	\$104,573.54	\$187,100.00	\$82,526.46	
Materials & Supplies					
Janitorial & BR Supplies		369.20	1,650.00	1,280.80	22.38%
Office Supplies	197.63	1,540.56	3,650.00	2,109.44	42.21%
Supplies		649.55	100.00	(549.55)	649.55%
Total Materials & Supplies	\$197.63	\$2,559.31	\$5,400.00	\$2,840.69	
Other Expense					
Community Relations		112.34	500.00	387.66	22.47%
CV Map Expense			100.00	100.00	0.00%
Misc. Expense		194.39	300.00	105.61	64.80%
Welcome Ctr Expense		1,417.02	3,500.00	2,082.98	40.49%
Total Other Expense		\$1,723.75	\$4,400.00	\$2,676.25	
Repair / Maintenance Expense					
Repair & Mtnc., Computer	65.55	65.55	750.00	684.45	8.74%
Total Repair / Maintenance Expense	\$65.55	\$65.55	\$750.00	\$684.45	
Small Tools & Equipment					
Video Equipment/Surveillance			250.00	250.00	0.00%
Total Small Tools & Equipment			\$250.00	\$250.00	
Travel & Meeting Expense					
Education, Books/other materia			300.00	300.00	0.00%
Education, Registration Fee		200.00	1,000.00	800.00	20.00%
Travel, Lodging		1,127.14	750.00	(377.14)	150.29%
Travel, Meals		9.33	200.00	190.67	4.67%
Travel, Mileage/Rental	30.00	257.72	600.00	342.28	42.95%
Total Travel & Meeting Expense	\$30.00	\$1,594.19	\$2,850.00	\$1,255.81	
Expenses	\$40,662.97	\$166,053.82	\$313,610.00	\$147,556.18	
Revenue Less Expenditures	\$91,989.26	\$869,615.81	\$1,770,190.00		
Other Revenue					
Funds Transferred In					
ARPA Grant Funds TRX In		702.85	0.00	(702.85)	0.00%
Total Funds Transferred In		\$702.85	\$0.00	(\$702.85)	
Other Revenue		\$702.85	\$0.00	(\$702.85)	
Other Expenses					
Funds Transferred Out					
Appropriations to Fire Dept		403,636.38	810,000.00	406,363.62	49.83%
Appropriations to Street Dept		30,000.00	60,000.00	30,000.00	50.00%
Total Funds Transferred Out		\$433,636.38	\$870,000.00	\$436,363.62	
Other Expenses		\$433,636.38	\$870,000.00	\$436,363.62	
Net Change in Fund Balance	\$91,989.26	\$436,682.28	\$900,190.00		

General Fund
Statement of Revenue and Expenditures

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7/8/25

	Current Period Jun 2025 Jun 2025 Actual	Year-To-Date Jan 2025 Jun 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Animal Control					
Revenue					
Fees & Permits					
Adoption Fees	625.00	3,505.00	4,500.00	995.00	77.89%
Microchip Fee		80.00	500.00	420.00	16.00%
Pet License	160.00	1,910.00	3,500.00	1,590.00	54.57%
Pet Surrender	100.00	465.00	350.00	(115.00)	132.86%
Reclaim Pet	95.00	535.00	500.00	(35.00)	107.00%
Total Fees & Permits	\$980.00	\$6,495.00	\$9,350.00	\$2,855.00	
Other Revenue					
Grant Income		3,899.09	0.00	(3,899.09)	0.00%
Hosting Fee	274.00	274.00	600.00	326.00	45.67%
Restitution Income			250.00	250.00	0.00%
Total Other Revenue	\$274.00	\$4,173.09	\$850.00	(\$3,323.09)	
State Revenue					
Mun Animal Rescue Trust Dist		12.78	0.00	(12.78)	0.00%
Total State Revenue		\$12.78	\$0.00	(\$12.78)	
Revenue	\$1,254.00	\$10,680.87	\$10,200.00	(\$480.87)	
Gross Profit	\$1,254.00	\$10,680.87	\$10,200.00		
Expenses					
Administrative Expense					
Advertising/Digital			100.00	100.00	0.00%
Dues and Subscription Expense		675.48	700.00	24.52	96.50%
Postage		146.00	350.00	204.00	41.71%
Utilities	876.00	4,586.20	9,700.00	5,113.80	47.28%
Total Administrative Expense	\$876.00	\$5,407.68	\$10,850.00	\$5,442.32	
Labor Expense					
Insurance-Health	1,397.16	7,684.38	16,800.00	9,115.62	45.74%
Payroll Taxes	415.65	2,309.75	3,800.00	1,490.25	60.78%
Salaries	5,178.42	29,262.29	51,800.00	22,537.71	56.49%
Special Event Pay	255.00	930.73	2,200.00	1,269.27	42.31%
State Unemployment		31.51	90.00	58.49	35.01%
Uniform Expense			500.00	500.00	0.00%
Total Labor Expense	\$7,246.23	\$40,218.66	\$75,190.00	\$34,971.34	
Materials & Supplies					
Fuel	46.77	605.05	4,500.00	3,894.95	13.45%
Janitorial & BR Supplies		1,715.61	2,500.00	784.39	68.62%
Office Supplies	162.25	300.87	450.00	149.13	66.86%
Supplies	(52.81)	1,113.91	1,750.00	636.09	63.65%
Total Materials & Supplies	\$156.21	\$3,735.44	\$9,200.00	\$5,464.56	
Other Expense					
Animal Health	925.00	1,099.94	4,500.00	3,400.06	24.44%
Grant Expense		2,342.09	0.00	(2,342.09)	0.00%
Hosting Expense			250.00	250.00	0.00%
Misc. Expense		553.25	0.00	(553.25)	0.00%
Total Other Expense	\$925.00	\$3,995.28	\$4,750.00	\$754.72	
Repair / Maintenance Expense					
Repair & Mtn., Buildings	81.94	933.68	3,000.00	2,066.32	31.12%
Repair & Mtn., Computer			250.00	250.00	0.00%
Repair & Mtn., Equipment			1,000.00	1,000.00	0.00%
Repair & Mtn., Vehicle		213.76	1,500.00	1,286.24	14.25%
Total Repair / Maintenance Expense	\$81.94	\$1,147.44	\$5,750.00	\$4,602.56	

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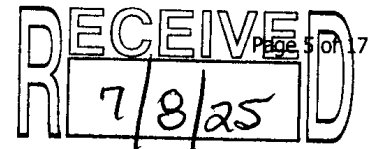
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	Current Period Jun 2025 Jun 2025 Actual	Year-To-Date Jan 2025 Jun 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Small Tools & Equipment					
Small Tools & Equipment		145.29	900.00	754.71	16.14%
Total Small Tools & Equipment		\$145.29	\$900.00	\$754.71	
Travel & Meeting Expense					
Education, Registration Fee		335.00	500.00	165.00	67.00%
Travel, Lodging		61.16	300.00	238.84	20.39%
Travel, Meals		93.00	200.00	107.00	46.50%
Travel, Mileage/Rental		47.22	200.00	152.78	23.61%
Total Travel & Meeting Expense		\$536.38	\$1,200.00	\$663.62	
Expenses	\$9,285.38	\$55,186.17	\$107,840.00	\$52,653.83	
Revenue Less Expenditures	(\$8,031.38)	(\$44,505.30)	(\$97,640.00)		
Other Revenue					
Funds Transferred In					
Donation Inc - A/C Animal Heal	100.00	8,244.75	0.00	(8,244.75)	0.00%
Donation Inc - A/C Cap Impr	970.00	5,210.97	0.00	(5,210.97)	0.00%
Total Funds Transferred In	\$1,070.00	\$13,455.72	\$0.00	(\$13,455.72)	
Other Revenue	\$1,070.00	\$13,455.72	\$0.00	(\$13,455.72)	
Other Expenses					
Funds Transferred Out					
Donation Exp - A/C Animal Heal	1,676.61	5,249.16	0.00	(5,249.16)	0.00%
Total Funds Transferred Out	\$1,676.61	\$5,249.16	\$0.00	(\$5,249.16)	
Other Expenses	\$1,676.61	\$5,249.16	\$0.00	(\$5,249.16)	
Net Change in Fund Balance	(\$8,637.99)	(\$36,298.74)	(\$97,640.00)		

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General Fund
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	Current Period Jun 2025 Jun 2025 Actual	Year-To-Date Jan 2025 Jun 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
City Buildings & Grounds					
Expenses					
Administrative Expense					
Utilities	3,800.41	19,416.43	38,000.00	18,583.57	51.10%
Total Administrative Expense	\$3,800.41	\$19,416.43	\$38,000.00	\$18,583.57	
Materials & Supplies					
Supplies		67.20	800.00	732.80	8.40%
Total Materials & Supplies		\$67.20	\$800.00	\$732.80	
Other Expense					
Misc. Expense		49.41	0.00	(49.41)	0.00%
Nature Trail		191.34	300.00	108.66	63.78%
Total Other Expense		\$240.75	\$300.00	\$59.25	
Repair / Maintenance Expense					
Repair & Mtnc., Buildings	1,398.65	2,391.81	16,000.00	13,608.19	14.95%
Repair & Mtnc., Equipment	163.11	627.70	1,500.00	872.30	41.85%
Total Repair / Maintenance Expense	\$1,561.76	\$3,019.51	\$17,500.00	\$14,480.49	
Small Tools & Equipment					
Small Tools & Equipment			500.00	500.00	0.00%
Video Equipment/Surveillance			15,000.00	15,000.00	0.00%
Total Small Tools & Equipment			\$15,500.00	\$15,500.00	
Expenses	\$5,362.17	\$22,743.89	\$72,100.00	\$49,356.11	
Revenue Less Expenditures	(\$5,362.17)	(\$22,743.89)	(\$72,100.00)		
Other Revenue					
Funds Transferred In					
ARPA Grant Funds TRX In		8,700.00	0.00	(8,700.00)	0.00%
Total Funds Transferred In		\$8,700.00	\$0.00	(\$8,700.00)	
Other Revenue		\$8,700.00	\$0.00	(\$8,700.00)	
Net Change in Fund Balance	(\$5,362.17)	(\$14,043.89)	(\$72,100.00)		

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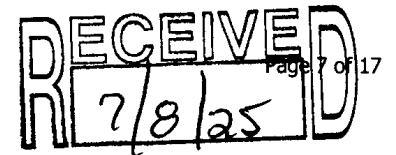
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	Current Period Jun 2025 Jun 2025 Actual	Year-To-Date Jan 2025 Jun 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Community Service					
Expenses					
Labor Expense					
Payroll Taxes		223.55	385.00	161.45	58.06%
Salaries		2,922.67	5,000.00	2,077.33	58.45%
State Unemployment		2.83	12.00	9.17	23.58%
Total Labor Expense		\$3,149.05	\$5,397.00	\$2,247.95	
Materials & Supplies					
Fuel			500.00	500.00	0.00%
Supplies			750.00	750.00	0.00%
Total Materials & Supplies			\$1,250.00	\$1,250.00	
Repair / Maintenance Expense					
Repair & Mtnc., Equipment			500.00	500.00	0.00%
Total Repair / Maintenance Expense			\$500.00	\$500.00	
Small Tools & Equipment					
Small Tools & Equipment			4,000.00	4,000.00	0.00%
Total Small Tools & Equipment			\$4,000.00	\$4,000.00	
Expenses		\$3,149.05	\$11,147.00	\$7,997.95	
Revenue Less Expenditures		(\$3,149.05)	(\$11,147.00)		
Net Change in Fund Balance		(\$3,149.05)	(\$11,147.00)		

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General Fund
Statement of Revenue and Expenditures



	Current Period Jun 2025 Jun 2025 Actual	Year-To-Date Jan 2025 Jun 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
District Court					
Revenue					
Fines and Forfeitures					
District Court Fines	5,111.50	21,617.32	55,900.00	34,282.68	38.67%
Total Fines and Forfeitures	\$5,111.50	\$21,617.32	\$55,900.00	\$34,282.68	
Other Revenue					
Restitution Income		1,720.01	0.00	(1,720.01)	0.00%
Total Other Revenue		\$1,720.01	\$0.00	(\$1,720.01)	
Revenue	\$5,111.50	\$23,337.33	\$55,900.00	\$32,562.67	
Gross Profit	\$5,111.50	\$23,337.33	\$55,900.00		
Expenses					
Administrative Expense					
Dues and Subscription Expense		75.00	75.00		100.00%
Postage			300.00	300.00	0.00%
Total Administrative Expense		\$75.00	\$375.00	\$300.00	
Labor Expense					
APERS Expense	288.39	1,948.64	4,000.00	2,051.36	48.72%
Insurance-Health	698.58	4,191.48	8,400.00	4,208.52	49.90%
Payroll Taxes	139.39	945.31	2,400.00	1,454.69	39.39%
Salaries, District Court	1,882.44	12,719.62	24,900.00	12,180.38	51.08%
Salaries, District Judge		3,697.98	7,400.00	3,702.02	49.97%
State Unemployment		15.74	50.00	34.26	31.48%
Total Labor Expense	\$3,008.80	\$23,518.77	\$47,150.00	\$23,631.23	
Materials & Supplies					
Office Supplies		196.10	900.00	703.90	21.79%
Total Materials & Supplies		\$196.10	\$900.00	\$703.90	
Rent / Lease Expense					
Virtual Justice Fee	442.47	2,654.82	5,600.00	2,945.18	47.41%
Total Rent / Lease Expense	\$442.47	\$2,654.82	\$5,600.00	\$2,945.18	
Repair / Maintenance Expense					
Repair & Mtnc., Computer			1,375.00	1,375.00	0.00%
Total Repair / Maintenance Expense			\$1,375.00	\$1,375.00	
Travel & Meeting Expense					
Travel, Lodging			200.00	200.00	0.00%
Travel, Meals			100.00	100.00	0.00%
Travel, Mileage/Rental			200.00	200.00	0.00%
Total Travel & Meeting Expense			\$500.00	\$500.00	
Expenses	\$3,451.27	\$26,444.69	\$55,900.00	\$29,455.31	
Revenue Less Expenditures	\$1,660.23	(\$3,107.36)	\$0.00		
Net Change in Fund Balance	\$1,660.23	(\$3,107.36)	\$0.00		

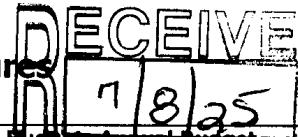
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Statement of Revenue and Expenditures

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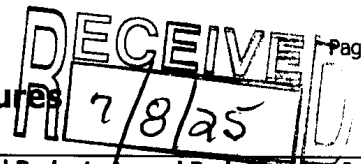
	Current Period Jun 2025 Jun 2025 Actual	Year-To-Date Jan 2025 Jun 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Fire Dept.					
Revenue					
Fees & Permits					
Report Fees		5.00	0.00	(5.00)	0.00%
Total Fees & Permits		\$5.00	\$0.00	(\$5.00)	
Other Revenue					
Interest & Dividends	9.76	934.83	500.00	(434.83)	186.97%
Misc. Income			200.00	200.00	0.00%
Sharp County Fire Prevention			2,000.00	2,000.00	0.00%
Total Other Revenue	\$9.76	\$934.83	\$2,700.00	\$1,765.17	
Service Revenue					
Fire Wise			1,000.00	1,000.00	0.00%
Total Service Revenue			\$1,000.00	\$1,000.00	
Revenue	\$9.76	\$939.83	\$3,700.00	\$2,760.17	
Gross Profit	\$9.76	\$939.83	\$3,700.00		
Expenses					
Administrative Expense					
Convention Expense		175.00	1,100.00	925.00	15.91%
Dues and Subscription Expense	5,460.00	6,172.00	7,200.00	1,028.00	85.72%
Electric	672.51	4,223.32	9,500.00	5,276.68	44.46%
FFIPP			500.00	500.00	0.00%
Fire Wise			1,000.00	1,000.00	0.00%
Propane		5,660.75	6,000.00	339.25	94.35%
Tornado Repair & MTC			2,200.00	2,200.00	0.00%
Travel	1,526.80	7,477.09	5,875.00	(1,602.09)	127.27%
Water	99.18	573.81	1,300.00	726.19	44.14%
Total Administrative Expense	\$7,758.49	\$24,281.97	\$34,675.00	\$10,393.03	
Labor Expense					
Insurance-Health	6,985.80	41,216.22	89,000.00	47,783.78	46.31%
L.O.P.F.I., Fire	7,829.56	51,061.67	73,237.00	22,175.33	69.72%
Legal Services			500.00	500.00	0.00%
Medical/Psych Exams		114.00	0.00	(114.00)	0.00%
Payroll Taxes	2,157.07	20,829.51	39,485.00	18,655.49	52.75%
Salaries	28,772.46	272,051.68	509,000.00	236,948.32	53.45%
Salaries, Volunteer Fire PT			1,200.00	1,200.00	0.00%
Special Event Pay			1,800.00	1,800.00	0.00%
State Unemployment		174.97	400.00	225.03	43.74%
Uniform Allowance		7,570.46	7,500.00	(70.46)	100.94%
Total Labor Expense	\$45,744.89	\$393,018.51	\$722,122.00	\$329,103.49	
Materials & Supplies					
Fuel	1,163.51	7,555.25	20,000.00	12,444.75	37.78%
Furniture & Fixtures		2,640.33	2,200.00	(440.33)	120.02%
Supplies		473.32	1,750.00	1,276.68	27.05%
Total Materials & Supplies	\$1,163.51	\$10,668.90	\$23,950.00	\$13,281.10	
Repair / Maintenance Expense					
Repair & Mtnc., Buildings	103.08	2,298.70	15,000.00	12,701.30	15.32%
Repair & Mtnc., Computer		1,254.60	2,000.00	745.40	62.73%
Repair & Mtnc., Vehicle		1,633.44	5,000.00	3,366.56	32.67%
Total Repair / Maintenance Expense	\$103.08	\$5,186.74	\$22,000.00	\$16,813.26	
Expenses	\$54,769.97	\$433,156.12	\$802,747.00	\$369,590.88	
Revenue Less Expenditures	(\$54,760.21)	(\$432,216.29)	(\$799,047.00)		

General Fund
Statement of Revenue and Expenditures



	Current Period	Year-To-Date	Annual Budget	Annual Budget	Jan 2025
	Jun 2025	Jan 2025	Jan 2025	Jan 2025	Dec 2025
	Jun 2025	Jun 2025	Dec 2025	Dec 2025	Percent of
	Actual	Actual		Variance	Budget
Other Revenue					
Funds Transferred In					
Appropriation from General Fund	67,727.27	403,636.38	810,000.00	406,363.62	49.83%
Total Funds Transferred In	\$67,727.27	\$403,636.38	\$810,000.00	\$406,363.62	
Other Revenue	\$67,727.27	\$403,636.38	\$810,000.00	\$406,363.62	
Net Change in Fund Balance	\$12,967.06	(\$28,579.91)	\$10,953.00		

General Fund
Statement of Revenue and Expenditures



	Current Period Jun 2025 Jun 2025 Actual	Year-To-Date Jan 2025 Jun 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
PDSpecialEquip Fund					
Revenue					
Fees & Permits					
Report Fees	50.00	260.00	0.00	(260.00)	0.00%
Total Fees & Permits	\$50.00	\$260.00	\$0.00	(\$260.00)	
Other Revenue					
Donations Income	3,131.99	6,484.81	0.00	(6,484.81)	0.00%
Interest & Dividends	0.49	6.67	0.00	(6.67)	0.00%
Restitution Income		75.00	0.00	(75.00)	0.00%
Total Other Revenue	\$3,132.48	\$6,566.48	\$0.00	(\$6,566.48)	
Revenue	\$3,182.48	\$6,826.48	\$0.00	(\$6,826.48)	
Gross Profit	\$3,182.48	\$6,826.48	\$0.00		
Expenses					
Capital Expenditures					
Leasehold Impr / Range		457.78	0.00	(457.78)	0.00%
Total Capital Expenditures		\$457.78	\$0.00	(\$457.78)	
Expenses		\$457.78	\$0.00	(\$457.78)	
Revenue Less Expenditures	\$3,182.48	\$6,368.70	\$0.00		
Net Change in Fund Balance	\$3,182.48	\$6,368.70	\$0.00		

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Statement of Revenue and Expenditures

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	Current Period Jun 2025 Jun 2025 Actual	Year-To-Date Jan 2025 Jun 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Planning & Zoning					
Revenue					
Fees & Permits					
Alcohol Permits	675.00	1,400.00	1,500.00	100.00	93.33%
Building Permits	1,775.00	9,610.00	23,000.00	13,390.00	41.78%
Business License	420.00	3,859.00	5,000.00	1,141.00	77.18%
Recording Fees Income		350.00	150.00	(200.00)	233.33%
Septic Plats		10.00	200.00	190.00	5.00%
Total Fees & Permits	\$2,870.00	\$15,229.00	\$29,850.00	\$14,621.00	
Other Revenue					
Inspections Revenue	150.00	150.00	0.00	(150.00)	0.00%
Rental Ord. Revenue		1,230.00	1,500.00	270.00	82.00%
Trail Committee Donation		2,687.85	0.00	(2,687.85)	0.00%
Total Other Revenue	\$150.00	\$4,067.85	\$1,500.00	(\$2,567.85)	
Revenue	\$3,020.00	\$19,296.85	\$31,350.00	\$12,053.15	
Gross Profit	\$3,020.00	\$19,296.85	\$31,350.00		
Expenses					
Administrative Expense					
Advertising/Digital			600.00	600.00	0.00%
Computer Equipment Expense	23.55	23.55	600.00	576.45	3.93%
Dues and Subscription Expense		50.00	7,800.00	7,750.00	0.64%
Postage		9.68	600.00	590.32	1.61%
PZ Recording Exp			200.00	200.00	0.00%
Total Administrative Expense	\$23.55	\$83.23	\$9,800.00	\$9,716.77	
Labor Expense					
Contract Services			25,000.00	25,000.00	0.00%
Insurance-Health	2,095.74	11,875.86	25,200.00	13,324.14	47.13%
Payroll Taxes	513.44	3,315.78	8,000.00	4,684.22	41.45%
Salaries	6,800.00	43,874.50	89,000.00	45,125.50	49.30%
State Unemployment		47.23	200.00	152.77	23.62%
Uniform Expense			600.00	600.00	0.00%
Total Labor Expense	\$9,409.18	\$59,113.37	\$148,000.00	\$88,886.63	
Materials & Supplies					
Fuel	565.03	2,672.59	9,000.00	6,327.41	29.70%
Office Supplies		703.29	1,500.00	796.71	46.89%
Supplies		409.31	300.00	(109.31)	136.44%
Total Materials & Supplies	\$565.03	\$3,785.19	\$10,800.00	\$7,014.81	
Other Expense					
Commercial Permit Surcharge			250.00	250.00	0.00%
PZ Raze/Removal Exp	6,900.00	16,404.00	14,000.00	(2,404.00)	117.17%
Tohi Trail Playground Expense		(111.42)	0.00	111.42	0.00%
Total Other Expense	\$6,900.00	\$16,292.58	\$14,250.00	(\$2,042.58)	
Repair / Maintenance Expense					
Repair & Mtnc., Computer			300.00	300.00	0.00%
Repair & Mtnc., Vehicle			9,000.00	9,000.00	0.00%
Total Repair / Maintenance Expense			\$9,300.00	\$9,300.00	
Travel & Meeting Expense					
Education - TRAINING		35.00	600.00	565.00	5.83%
Education, Books/other materia		(200.00)	400.00	600.00	(50.00%)
Education, Registration Fee			600.00	600.00	0.00%
Travel, Lodging			900.00	900.00	0.00%

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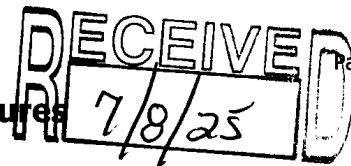
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	Current Period	Year-To-Date	Annual Budget	Annual Budget	Jan 2025
	Jun 2025	Jan 2025	Jan 2025	Jan 2025	Dec 2025
	Jun 2025	Jun 2025	Dec 2025	Dec 2025	Percent of
	Actual	Actual		Variance	Budget
Travel, Meals			300.00	300.00	0.00%
Total Travel & Meeting Expense		(\$165.00)	\$2,800.00	\$2,965.00	
Expenses	\$16,897.76	\$79,109.37	\$194,950.00	\$115,840.63	
Revenue Less Expenditures	(\$13,877.76)	(\$59,812.52)	(\$163,600.00)		
Net Change in Fund Balance	(\$13,877.76)	(\$59,812.52)	(\$163,600.00)		

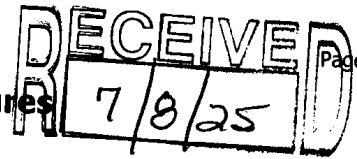
General Fund
Statement of Revenue and Expenditures



	Current Period Jun 2025 Jun 2025 Actual	Year-To-Date Jan 2025 Jun 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Police Dept.					
Revenue					
Fees & Permits					
Report Fees		10.00	500.00	490.00	2.00%
Total Fees & Permits		\$10.00	\$500.00	\$490.00	
Other Revenue					
Donations Income			50.00	50.00	0.00%
Interest & Dividends			200.00	200.00	0.00%
Restitution Income			100.00	100.00	0.00%
Total Other Revenue			\$350.00	\$350.00	
Revenue		\$10.00	\$850.00	\$840.00	
Gross Profit		\$10.00	\$850.00		
Expenses					
Administrative Expense					
Advertising/Digital			250.00	250.00	0.00%
Bank Fees			50.00	50.00	0.00%
Central Dispatching		5,750.00	33,500.00	27,750.00	17.16%
Computer Equipment Expense		1,156.00	1,200.00	44.00	96.33%
Computer Software/lic/supt	4.40	292.15	5,600.00	5,307.85	5.22%
Dues and Subscription Expense	718.11	1,540.16	4,320.00	2,779.84	35.65%
Education	625.00	625.00	0.00	(625.00)	0.00%
Grant Expenses/Writer		1,250.00	5,000.00	3,750.00	25.00%
Inmate Detention			1,500.00	1,500.00	0.00%
PD Incident Expense			150.00	150.00	0.00%
Postage			300.00	300.00	0.00%
Total Administrative Expense	\$1,347.51	\$10,613.31	\$51,870.00	\$41,256.69	
Capital Expenditures					
Leasehold Impr / Range	43.94	116.61	800.00	683.39	14.58%
Total Capital Expenditures	\$43.94	\$116.61	\$800.00	\$683.39	
Labor Expense					
Insurance-Health	4,890.06	31,991.28	75,600.00	43,608.72	42.32%
L.O.P.F.I., Police	10,707.23	28,099.24	60,000.00	31,900.76	46.83%
Medical/Psych Exams			600.00	600.00	0.00%
Payroll Taxes	2,271.82	14,149.43	34,000.00	19,850.57	41.62%
Salaries	29,832.49	185,771.79	408,688.00	222,916.21	45.46%
Salaries, PD holiday pay			16,500.00	16,500.00	0.00%
Special Event Pay			1,560.00	1,560.00	0.00%
State Unemployment	7.54	167.79	1,000.00	832.21	16.78%
Uniform Allowance			4,000.00	4,000.00	0.00%
Uniform Expense	534.63	2,452.06	5,500.00	3,047.94	44.58%
Total Labor Expense	\$48,243.77	\$262,631.59	\$607,448.00	\$344,816.41	
Materials & Supplies					
Ammo			4,500.00	4,500.00	0.00%
Fuel	1,819.49	11,167.79	33,000.00	21,832.21	33.84%
Office Supplies	381.03	741.86	2,850.00	2,108.14	26.03%
Supplies	78.55	383.07	1,000.00	616.93	38.31%
Total Materials & Supplies	\$2,279.07	\$12,292.72	\$41,350.00	\$29,057.28	
Other Expense					
Donation Expense		3,131.99	0.00	(3,131.99)	0.00%
Total Other Expense		\$3,131.99	\$0.00	(\$3,131.99)	
Repair / Maintenance Expense					
Repair & Mtnc Communication Eq			250.00	250.00	0.00%

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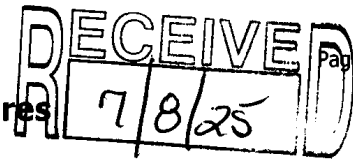
General Fund
Statement of Revenue and Expenditures



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	Current Period Jun 2025 Jun 2025 Actual	Year-To-Date Jan 2025 Jun 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Repair & Mtn., Buildings			100.00	100.00	0.00%
Repair & Mtn., Computer		2,272.43	750.00	(1,522.43)	302.99%
Repair & Mtn., Equipment		904.23	750.00	(154.23)	120.56%
Repair & Mtn., Vehicle	422.78	4,646.26	20,000.00	15,353.74	23.23%
Total Repair / Maintenance Expense	\$422.78	\$7,822.92	\$21,850.00	\$14,027.08	
Small Tools & Equipment					
Body/Dash Cams		6,628.59	9,400.00	2,771.41	70.52%
Communication Equipment	(43.35)	1,125.79	2,000.00	874.21	56.29%
Small Tools & Equipment		274.83	1,000.00	725.17	27.48%
Tasers & Accessories		4,133.27	4,500.00	366.73	91.85%
Vehicle Equipment Expense			12,000.00	12,000.00	0.00%
Video Equipment/Surveillance			400.00	400.00	0.00%
Total Small Tools & Equipment	(\$43.35)	\$12,162.48	\$29,300.00	\$17,137.52	
Travel & Meeting Expense					
Education, Books/other materia		103.65	800.00	696.35	12.96%
Education, Registration Fee			900.00	900.00	0.00%
Travel, Lodging			1,050.00	1,050.00	0.00%
Travel, Meals			250.00	250.00	0.00%
Travel, Mileage/Rental			300.00	300.00	0.00%
Total Travel & Meeting Expense		\$103.65	\$3,300.00	\$3,196.35	
Expenses	\$52,293.72	\$308,875.27	\$755,918.00	\$447,042.73	
Revenue Less Expenditures	(\$52,293.72)	(\$308,865.27)	(\$755,068.00)		
Net Change in Fund Balance	(\$52,293.72)	(\$308,865.27)	(\$755,068.00)		

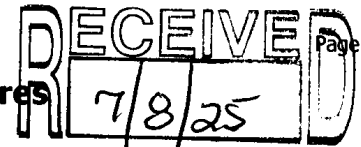
General Fund
Statement of Revenue and Expenditures



	Current Period Jun 2025 Jun 2025 Actual	Year-To-Date Jan 2025 Jun 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Police Dept. Aux and VIPS					
Expenses					
Labor Expense					
Medical/Psych Exams		250.00	600.00	350.00	41.67%
Uniform Expense		488.59	2,500.00	2,011.41	19.54%
Total Labor Expense		\$738.59	\$3,100.00	\$2,361.41	
Materials & Supplies					
Office Supplies			300.00	300.00	0.00%
Total Materials & Supplies			\$300.00	\$300.00	
Small Tools & Equipment					
Communication Equipment			2,000.00	2,000.00	0.00%
Total Small Tools & Equipment			\$2,000.00	\$2,000.00	
Travel & Meeting Expense					
Travel, Lodging			150.00	150.00	0.00%
Travel, Meals			50.00	50.00	0.00%
Travel, Mileage/Rental			150.00	150.00	0.00%
Total Travel & Meeting Expense			\$350.00	\$350.00	
Expenses		\$738.59	\$5,750.00	\$5,011.41	
Revenue Less Expenditures		(\$738.59)	(\$5,750.00)		
Net Change in Fund Balance		(\$738.59)	(\$5,750.00)		

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General Fund
Statement of Revenue and Expenditures

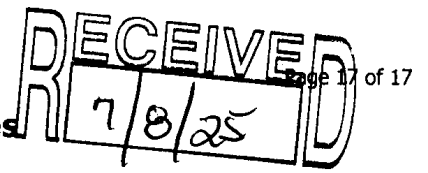


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	Current Period	Year-To-Date	Annual Budget	Annual Budget	Jan 2025
	Jun 2025	Jan 2025	Jan 2025	Jan 2025	Dec 2025
	Jun 2025	Jun 2025	Dec 2025	Dec 2025	Percent of
	Actual	Actual		Variance	Budget
Fund Balances					
Beginning Fund Balance	1,676,834.95	1,725,791.01	0.00		0.00%
Net Change in Fund Balance	29,627.39	(11,544.35)	(189,845.00)		0.00%
Ending Fund Balance	1,705,905.06	1,705,905.06	0.00		0.00%

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General Fund
Statement of Revenue and Expenditures



Report Options

Fund: General Fund

Period: 6/1/2025 to 6/30/2025

Detail Level: Level 1 Accounts

Display Account Categories: Yes

Display Subtotals: Yes

Revenue Reporting Method: Budget - Actual

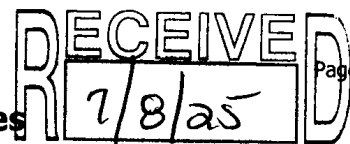
Expense Reporting Method: Budget - Actual

Budget: General Fund Master Budget

Department: Administration, Animal Control, City Buildings & Grounds, Community Service, District Court, FEMA, Fire Dept., Planning & Zoning, Police

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General Fund Reserve Account
Statement of Revenue and Expenditures



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	Current Period	Year-To-Date	Annual Budget	Annual Budget	Jan 2025
	Jun 2025	Jan 2025	Jan 2025	Jan 2025	Dec 2025
	Jun 2025	Jun 2025	Dec 2025	Dec 2025	Percent of
	Actual	Actual		Variance	Budget

Revenue & Expenditures

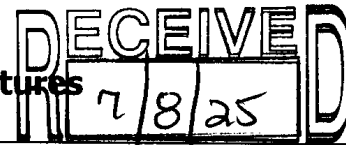
Revenue

Interest & Dividends	1,094.34	6,176.33	0.00	(6,176.33)	0.00%
Revenue	\$1,094.34	\$6,176.33	\$0.00	(\$6,176.33)	
Gross Profit	\$1,094.34	\$6,176.33	\$0.00		
Revenue Less Expenditures	\$1,094.34	\$6,176.33	\$0.00		
Net Change in Fund Balance	\$1,094.34	\$6,176.33	\$0.00		

Fund Balances

Beginning Fund Balance	422,680.61	417,598.62	0.00		0.00%
Net Change in Fund Balance	1,094.34	6,176.33	0.00		0.00%
Ending Fund Balance	423,774.95	423,774.95	0.00		0.00%

Statement of Revenue and Expenditures



	Current Period Jun 2025 Jun 2025 Actual	Year-To-Date Jan 2025 Jun 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
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Revenue & Expenditures

Revenue

Interest & Dividends	0.07	3.52	0.00	(3.52)	0.00%
Revenue	\$0.07	\$3.52	\$0.00	(\$3.52)	
Gross Profit	\$0.07	\$3.52	\$0.00	\$0.00	
Revenue Less Expenditures	\$0.07	\$3.52	\$0.00	\$0.00	
Net Change in Fund Balance	\$0.07	\$3.52	\$0.00	\$0.00	

Fund Balances

Beginning Fund Balance	265.98	262.53	0.00	0.00	0.00%
Net Change in Fund Balance	0.07	3.52	0.00	0.00	0.00%
Ending Fund Balance	266.05	266.05	0.00	0.00	0.00%

Report Options

Fund: FEMA Fund

Period: 6/1/2025 to 6/30/2025

Detail Level: Level 1 Accounts

Display Account Categories: No

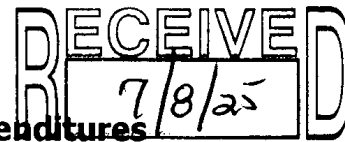
Display Subtotals: No

Revenue Reporting Method: Budget - Actual

Expense Reporting Method: Budget - Actual

Budget: FEMA Budget

Court Automation Fund
Statement of Revenue and Expenditures



	Current Period	Year-To-Date	Annual Budget	Annual Budget	Jan 2025
	Jun 2025	Jan 2025	Jan 2025	Jan 2025	Dec 2025
	Jun 2025	Jun 2025	Dec 2025	Dec 2025	Percent of
	Actual	Actual		Variance	Budget

Revenue & Expenditures

Revenue

Court Fees	150.00	1,274.50	3,000.00	1,725.50	42.48%
Interest & Dividends	0.31	10.11	0.00	(10.11)	0.00%
Revenue	\$150.31	\$1,284.61	\$3,000.00	\$1,715.39	
Gross Profit	\$150.31	\$1,284.61	\$3,000.00		
Revenue Less Expenditures	\$150.31	\$1,284.61	\$3,000.00		
Net Change in Fund Balance	\$150.31	\$1,284.61	\$3,000.00		

Fund Balances

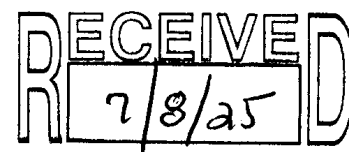
Beginning Fund Balance	1,186.54	52.24	0.00		0.00%
Net Change in Fund Balance	150.31	1,284.61	3,000.00		0.00%
Ending Fund Balance	1,336.85	1,336.85	0.00		0.00%

Report Options

Fund: Court Automation Fund
 Period: 6/1/2025 to 6/30/2025
 Detail Level: Level 1 Accounts
 Display Account Categories: No
 Display Subtotals: No
 Revenue Reporting Method: Budget - Actual
 Expense Reporting Method: Budget - Actual
 Budget: GF- Court Auto

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Act 833 Fund



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Statement of Revenue and Expenditures

	Current Period	Year-To-Date	Annual Budget	Annual Budget	Jan 2025
	Jun 2025	Jan 2025	Jan 2025	Jan 2025	Dec 2025
	Jun 2025	Jun 2025	Dec 2025	Dec 2025	Percent of
	Actual	Actual		Variance	Budget

Revenue & Expenditures

Revenue

833 Funds		42,646.65	60,000.00	17,353.35	71.08%
Interest & Dividends	8.05	244.17	500.00	255.83	48.83%

Revenue	\$8.05	\$42,890.82	\$60,500.00	\$17,609.18	
Gross Profit	\$8.05	\$42,890.82	\$60,500.00		

Expenses

Capital Expenditures	8,814.54	29,017.33	40,000.00	10,982.67	72.54%
Education - TRAINING	50.00	450.92	3,000.00	2,549.08	15.03%
Firefighter Equipment	837.48	13,616.48	15,000.00	1,383.52	90.78%
Fuel		81.99	0.00	(81.99)	0.00%

Expenses	\$9,702.02	\$43,166.72	\$58,000.00	\$14,833.28	
Revenue Less Expenditures	(\$9,693.97)	(\$275.90)	\$2,500.00		
Net Change in Fund Balance	(\$9,693.97)	(\$275.90)	\$2,500.00		

Fund Balances

Beginning Fund Balance	27,419.25	18,001.18	0.00	0.00%
Net Change in Fund Balance	(9,693.97)	(275.90)	2,500.00	0.00%
Ending Fund Balance	17,725.28	17,725.28	0.00	0.00%

Report Options

Fund: Act 833 Fund

Period: 6/1/2025 to 6/30/2025

Detail Level: Level 1 Accounts

Display Account Categories: No

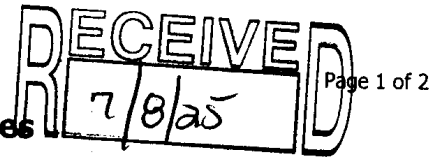
Display Subtotals: No

Revenue Reporting Method: Budget - Actual

Expense Reporting Method: Budget - Actual

Budget: Act 833 Budget

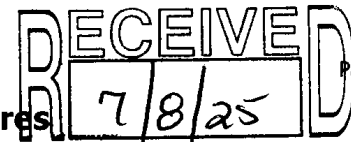
Street Fund
Statement of Revenue and Expenditures



	Current Period Jun 2025 Jun 2025 Actual	Year-To-Date Jan 2025 Jun 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Revenue & Expenditures					
Revenue					
Property Tax Revenue					
Road Millage, Fulton Co.	2,403.29	11,357.57	16,000.00	4,642.43	70.98%
Road Millage, Sharp Co.	1,652.02	31,970.67	48,000.00	16,029.33	66.61%
Total Property Tax Revenue	\$4,055.31	\$43,328.24	\$64,000.00	\$20,671.76	
Other Revenue					
Interest & Dividends	168.36	8,320.44	4,000.00	(4,320.44)	208.01%
Misc. Income			200.00	200.00	0.00%
Total Other Revenue	\$168.36	\$8,320.44	\$4,200.00	(\$4,120.44)	
State Revenue					
Mun Electric Vehicle Reg Fee	156.09	790.02	0.00	(790.02)	0.00%
Mun Hwy Severance Tax Dist	913.35	4,159.17	4,000.00	(159.17)	103.98%
Mun Special Dist/Turnback Fund	31,893.86	180,631.65	355,000.00	174,368.35	50.88%
Mun Wholesale Fuel Tax Dist	2,626.65	15,469.69	30,000.00	14,530.31	51.57%
Total State Revenue	\$35,589.95	\$201,050.53	\$389,000.00	\$187,949.47	
Revenue	\$39,813.62	\$252,699.21	\$457,200.00	\$204,500.79	
Gross Profit	\$39,813.62	\$252,699.21	\$457,200.00		
Expenses					
Small Tools & Equipment					
Small Tools & Equipment		186.34	2,000.00	1,813.66	9.32%
Total Small Tools & Equipment		\$186.34	\$2,000.00	\$1,813.66	
Labor Expense					
Contract Services	65.55	131.10	300.00	168.90	43.70%
Insurance-Health	2,095.74	11,177.28	42,000.00	30,822.72	26.61%
Payroll Taxes	862.58	7,066.20	19,000.00	11,933.80	37.19%
Salaries	11,293.78	92,478.19	220,000.00	127,521.81	42.04%
State Unemployment	5.69	119.66	400.00	280.34	29.92%
Street Dept 401(a)	573.28	5,069.43	22,500.00	17,430.57	22.53%
Uniform Expense	248.78	905.89	7,500.00	6,594.11	12.08%
Total Labor Expense	\$15,145.40	\$116,947.75	\$311,700.00	\$194,752.25	
Administrative Expense					
Computer Equipment Expense			300.00	300.00	0.00%
Computer Software/lic/supt			40.00	40.00	0.00%
Postage			20.00	20.00	0.00%
Utilities	161.06	3,430.34	8,000.00	4,569.66	42.88%
XLicenses & Permits			500.00	500.00	0.00%
Total Administrative Expense	\$161.06	\$3,430.34	\$8,860.00	\$5,429.66	
Materials & Supplies					
Fuel	(150.01)	5,574.30	30,000.00	24,425.70	18.58%
Janitorial & BR Supplies		181.51	1,000.00	818.49	18.15%
Materials, chip seal coal mix	6,917.50	6,917.50	0.00	(6,917.50)	0.00%
Materials, Chip Seal Oil			23,500.00	23,500.00	0.00%
Materials, Road Oil	29,500.23	29,500.23	65,000.00	35,499.77	45.38%
Materials, Rock Blended		2,745.25	25,000.00	22,254.75	10.98%
Materials, Rock Chips			32,000.00	32,000.00	0.00%
Office Supplies			650.00	650.00	0.00%
Signage	45.48	45.48	2,000.00	1,954.52	2.27%
Supplies	85.80	243.68	1,000.00	756.32	24.37%
Winterize Treatment			3,000.00	3,000.00	0.00%
Total Materials & Supplies	\$36,399.00	\$45,207.95	\$183,150.00	\$137,942.05	

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Street Fund
Statement of Revenue and Expenditures



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	Current Period Jun 2025 Jun 2025 Actual	Year-To-Date Jan 2025 Jun 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Repair / Maintenance Expense					
Bridge Inspections		149.12	300.00	150.88	49.71%
Bridge Repair	118.67	118.67	250.00	131.33	47.47%
Concrete			1,000.00	1,000.00	0.00%
Maintenance & Repair	1,114.19	19,292.51	42,000.00	22,707.49	45.93%
Traffic Light			700.00	700.00	0.00%
Total Repair / Maintenance Expense	\$1,232.86	\$19,560.30	\$44,250.00	\$24,689.70	
Expenses	\$52,938.32	\$185,332.68	\$549,960.00	\$364,627.32	
Revenue Less Expenditures	(\$13,124.70)	\$67,366.53	(\$92,760.00)		
Other Revenue					
Funds Transferred In					
Appropriation from General Fund		30,000.00	60,000.00	30,000.00	50.00%
ARPA Grant Funds TRX In	29,500.23	29,500.23	30,779.00	1,278.77	95.85%
Funds Transferred In TRX		75,000.00	0.00	(75,000.00)	0.00%
Total Funds Transferred In	\$29,500.23	\$134,500.23	\$90,779.00	(\$43,721.23)	
Other Revenue	\$29,500.23	\$134,500.23	\$90,779.00	(\$43,721.23)	
Other Expenses					
Funds Transferred Out					
Funds Transferred Out TRX		75,000.00	0.00	(75,000.00)	0.00%
Total Funds Transferred Out		\$75,000.00	\$0.00	(\$75,000.00)	
Other Expenses		\$75,000.00	\$0.00	(\$75,000.00)	
Net Change in Fund Balance	\$16,375.53	\$126,866.76	(\$1,981.00)		
Fund Balances					
Beginning Fund Balance	745,721.49	635,230.26	0.00		0.00%
Net Change in Fund Balance	16,375.53	126,866.76	(1,981.00)		0.00%
Ending Fund Balance	762,097.02	762,097.02	0.00		0.00%

Report Options

Fund: Street Fund

Period: 6/1/2025 to 6/30/2025

Detail Level: Level 1 Accounts

Display Account Categories: Yes

Display Subtotals: Yes

Revenue Reporting Method: Budget - Actual

Expense Reporting Method: Budget - Actual

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Advertising and Promotion Funds Statement of Revenue and Expenditures

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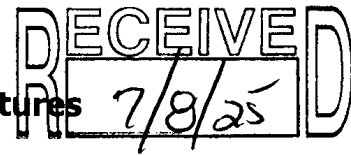
	Current Period Jun 2025 Jun 2025 Actual	Year-To-Date Jan 2025 Jun 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Revenue & Expenditures					
Revenue					
70th Anniversary Revenue	2,250.00	2,250.00	0.00	(2,250.00)	0.00%
A & P Tax	3,001.51	21,666.24	45,000.00	23,333.76	48.15%
Donations - Fireworks	2,920.00	2,920.00	4,000.00	1,080.00	73.00%
Interest & Dividends	5.89	282.76	500.00	217.24	56.55%
Revenue	\$8,177.40	\$27,119.00	\$49,500.00	\$22,381.00	
Gross Profit	\$8,177.40	\$27,119.00	\$49,500.00	\$0.00	
Expenses					
Advertising/Digital	0.00	2,222.50	3,048.00	825.50	72.92%
Advertising/Print	0.00	3,725.00	7,050.00	3,325.00	52.84%
Dues and Subscription Expense	0.00	0.00	385.00	385.00	0.00%
Festivals & Special Events	1,503.22	7,548.31	13,750.00	6,201.69	54.90%
Marketing Coordinator	1,500.00	9,000.00	16,500.00	7,500.00	54.55%
Marketing Materials	0.00	27.67	1,050.00	1,022.33	2.64%
Photography/Video	0.00	0.00	500.00	500.00	0.00%
Travel/Meetings	(14.21)	2,266.73	4,500.00	2,233.27	50.37%
Website Expense	900.00	900.00	900.00	0.00	100.00%
Welcome Ctr Donation A&P	0.00	0.00	500.00	500.00	0.00%
Expenses	\$3,889.01	\$25,690.21	\$48,183.00	\$22,492.79	
Revenue Less Expenditures	\$4,288.39	\$1,428.79	\$1,317.00	\$0.00	
Net Change in Fund Balance	\$4,288.39	\$1,428.79	\$1,317.00	\$0.00	
Fund Balances					
Beginning Fund Balance	16,662.27	19,521.87	0.00	0.00	0.00%
Net Change in Fund Balance	4,288.39	1,428.79	1,317.00	0.00	0.00%
Ending Fund Balance	20,950.66	20,950.66	0.00	0.00	0.00%

Report Options

Fund: Advertising and Promotion Funds
Period: 6/1/2025 to 6/30/2025
Detail Level: Level 1 Accounts
Display Account Categories: No
Display Subtotals: No
Revenue Reporting Method: Budget - Actual
Expense Reporting Method: Budget - Actual
Budget: Advertising and Promotions

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ARPA FUND
Statement of Revenue and Expenditures



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	Current Period Jun 2025 Jun 2025 Actual	Year-To-Date Jan 2025 Jun 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Revenue & Expenditures					
Revenue					
Interest & Dividends	7.78	522.25	0.00	(522.25)	0.00%
Revenue	\$7.78	\$522.25	\$0.00	(\$522.25)	
Gross Profit	\$7.78	\$522.25	\$0.00		
Expenses					
Computer Equipment Expense		1,644.85	0.00	(1,644.85)	0.00%
Materials, chip seal coal mix	1,279.72	1,279.72	0.00	(1,279.72)	0.00%
Materials, Road Oil	29,500.23	29,500.23	0.00	(29,500.23)	0.00%
Materials, Rock Chips		(1,031.87)	0.00	1,031.87	0.00%
Reimbursable Expense		111.42	0.00	(111.42)	0.00%
Expenses	\$30,779.95	\$31,504.35	\$0.00	(\$31,504.35)	
Revenue Less Expenditures	(\$30,772.17)	(\$30,982.10)	\$0.00		
Other Expenses					
ARPA Grant Funds TRX out		9,402.85	0.00	(9,402.85)	0.00%
Other Expenses		\$9,402.85	\$0.00	(\$9,402.85)	
Net Change in Fund Balance	(\$30,772.17)	(\$40,384.95)	\$0.00		
Fund Balances					
Beginning Fund Balance	33,788.60	43,401.38	0.00		0.00%
Net Change in Fund Balance	(30,772.17)	(40,384.95)	0.00		0.00%
Ending Fund Balance	3,016.43	3,016.43	0.00		0.00%

Report Options

Fund: ARPA FUND

Period: 6/1/2025 to 6/30/2025

Detail Level: Level 1 Accounts

Display Account Categories: No

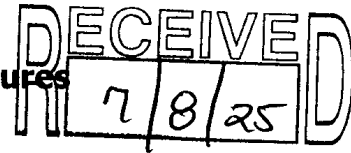
Display Subtotals: No

Revenue Reporting Method: Budget - Actual

Expense Reporting Method: Budget - Actual

7/7/2025
12:35 PM

V Pour/L Mock Money Market
Statement of Revenue and Expenditures
New Item



Page 1 of 1

	Current Period Jun 2025 Jun 2025 Actual	Year-To-Date Jan 2025 Jun 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Revenue & Expenditures					
Revenue					
Capital Expenditure Rev/Don		7,500.00	0.00	(7,500.00)	0.00%
Donations Income		4,600.00	0.00	(4,600.00)	0.00%
Interest & Dividends		30.65	0.00	(30.65)	0.00%
Revenue		\$12,130.65	\$0.00	(\$12,130.65)	
Gross Profit		\$12,130.65	\$0.00		
Expenses					
Bank Fees		10.00	0.00	(10.00)	0.00%
Capital Expenditures		38,614.85	0.00	(38,614.85)	0.00%
Expenses		\$38,624.85	\$0.00	(\$38,624.85)	
Revenue Less Expenditures		(\$26,494.20)	\$0.00		
Other Expenses					
Funds Transferred Out TRX		139.73	0.00	(139.73)	0.00%
Other Expenses		\$139.73	\$0.00	(\$139.73)	
Net Change in Fund Balance		(\$26,633.93)	\$0.00		
Fund Balances					
Beginning Fund Balance	5,850.00	32,483.93	0.00		0.00%
Net Change in Fund Balance		(26,633.93)	0.00		0.00%
Ending Fund Balance	5,850.00	5,850.00	0.00		0.00%

Report Options

Fund: V Pour/L Mock Money Market
Period: 6/1/2025 to 6/30/2025
Detail Level: Level 1 Accounts
Display Account Categories: No
Display Subtotals: No
Revenue Reporting Method: Budget - Actual
Expense Reporting Method: Budget - Actual

CHEROKEE VILLAGE SALES USE TAX[illegible]

RECEIVED
6/25/25

CHEROKEE VILLAGE SALES USE TAX

	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	SUB-TOTAL
2019	\$64,256.76	\$56,076.14	\$54,684.40	\$63,159.81	\$60,397.37	\$66,540.86	\$65,781.82	\$76,878.35	\$70,441.59	\$67,208.12	\$67,013.73	\$66,788.31	\$714,970.50
CV	\$19,235.40	\$18,966.03	\$16,487.44	\$18,888.45	\$18,224.80	\$21,704.34	\$21,531.76	\$27,369.77	\$21,981.89	\$22,136.84	\$20,560.43	\$20,678.97	\$228,530.72
Sharp Co	\$41,321.81	\$33,729.00	\$35,026.38	\$40,524.31	\$38,895.08	\$41,302.53	\$40,905.43	\$44,431.50	\$44,275.35	\$41,070.32	\$41,376.22	\$42,522.76	\$444,058.88
Fulton Co	\$3,699.55	\$3,381.11	\$3,170.58	\$3,747.05	\$3,277.49	\$3,533.99	\$3,344.63	\$5,077.08	\$4,184.35	\$4,000.96	\$5,077.08	\$3,586.58	\$42,380.90
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	TOTAL
2020	\$71,213.35	\$60,597.71	\$67,141.47	\$71,904.93	\$67,831.32	\$77,904.39	\$80,672.24	\$80,366.54	\$75,268.05	\$82,171.62	\$76,199.16	\$75,668.00	\$736,002.73
CV	\$21,890.64	\$19,560.48	\$22,923.89	\$21,874.14	\$17,566.58	\$21,092.58	\$25,348.61	\$24,338.76	\$23,242.20	\$24,899.93	\$23,417.66	\$23,680.86	\$269,836.33
Sharp Co	\$45,171.97	\$37,256.28	\$40,678.50	\$46,273.13	\$46,504.94	\$52,528.12	\$50,599.71	\$51,630.08	\$47,803.17	\$52,753.89	\$48,626.08	\$47,653.05	\$567,478.92
Fulton Co	\$4,150.74	\$3,780.95	\$3,539.08	\$3,757.66	\$3,759.80	\$4,283.66	\$4,723.92	\$4,397.70	\$4,222.68	\$4,517.80	\$4,155.42	\$4,334.09	\$49,623.50
	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2021	\$83,075.40	\$77,127.87	\$71,962.18	\$100,260.19	\$86,118.25	\$86,986.26	\$85,735.56	\$89,617.72	\$91,241.16	\$88,772.57	\$85,603.49	\$88,686.64	\$1,035,187.29
CV	\$25,418.93	\$26,356.25	\$24,995.00	\$32,360.80	\$26,982.64	\$27,550.05	\$26,143.43	\$27,014.08	\$29,957.78	\$28,104.29	\$25,470.95	\$28,566.44	\$328,920.64
Sharp Co	\$52,895.42	\$46,362.24	\$42,886.87	\$62,734.70	\$54,001.66	\$54,398.72	\$54,623.36	\$57,046.19	\$55,972.77	\$55,104.43	\$54,693.35	\$54,754.96	\$645,474.67
Fulton Co	\$4,761.05	\$4,409.38	\$4,080.31	\$5,164.69	\$5,133.95	\$5,037.49	\$4,968.77	\$5,557.45	\$5,310.61	\$5,563.85	\$5,439.19	\$5,365.24	\$60,791.98
	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2022	\$90,294.42	\$80,998.72	\$83,191.60	\$101,929.41	\$91,205.01	\$100,039.72	\$110,746.76	\$111,865.18	\$109,882.19	\$99,476.93	\$123,515.14	\$96,238.73	\$1,199,383.81
CV	\$26,162.52	\$24,450.25	\$27,567.66	\$35,816.11	\$27,836.85	\$31,714.52	\$37,182.77	\$37,031.96	\$38,292.34	\$32,423.13	\$53,751.10	\$31,249.72	\$403,478.93
Sharp Co	\$58,580.06	\$51,423.69	\$50,375.07	\$60,159.15	\$56,550.05	\$61,862.97	\$66,709.29	\$68,059.10	\$65,062.06	\$60,673.80	\$63,205.36	\$59,415.51	\$722,076.11
Fulton Co	\$5,551.84	\$5,124.78	\$5,248.87	\$5,954.15	\$6,818.11	\$6,462.23	\$6,854.70	\$6,774.12	\$6,527.79	\$6,380.00	\$6,558.68	\$5,573.50	\$73,828.77
	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2023	\$100,421.48	\$89,879.78	\$94,397.78	\$100,340.20	\$94,885.83	\$104,697.48	\$101,957.39	\$97,187.34	\$104,252.60	\$97,921.39	\$93,255.38	\$100,029.73	\$1,179,226.38
CV	\$30,475.89	\$27,776.92	\$31,988.55	\$33,016.14	\$29,499.35	\$33,245.97	\$32,994.64	\$29,996.37	\$31,732.18	\$30,365.89	\$28,496.78	\$31,791.79	\$371,380.47
Sharp Co	\$63,872.64	\$55,865.12	\$57,042.63	\$60,970.17	\$59,899.65	\$65,395.07	\$62,906.88	\$60,731.83	\$66,580.55	\$61,371.38	\$58,982.21	\$62,150.95	\$735,769.08
Fulton Co	\$6,072.95	\$6,237.74	\$5,366.60	\$6,353.89	\$5,486.83	\$6,056.44	\$6,055.87	\$6,459.14	\$5,939.87	\$6,184.12	\$5,776.39	\$6,086.99	\$72,076.83

RECEIVED
7/8/25

CHEROKEE VILLAGE ANIMAL CONTROL MONTHLY REPORT
June 1st - June 30st

REPORT		
INTAKE	6	2
ADOPTED	13	3
EUTHANIZED	2	0
TRANSFER TO RESCUE	0	0
FOSTER	4	0
OWNER RECLAIM	4	0
OWNER SURRENDER	1	1

1 dog health other dog behavioral

Animals In Shelter at End of Month	34	25

INCOME	
Surrender Fees	\$100.00
Adoption Fees	\$625.00
Pet Licenses	\$160.00
Microchip Fees	\$0.00
Reclaim Pet	\$95.00
Restitution Income	\$0.00
Donations	\$1,344.00
Total	\$2,324.00

13 tags

Donated Goods	458lbs Dogfood - 82 lbs Catfood
Community Service Hours	23 hours
Volunteer Hours	217.50 hours

C.V.A.C spay/neuter clinic was held on june 10th and 11th
in total did 44 cats and 40 dogs



**Cherokee Village Police Department
#2 Santee Drive / P.O. Box 129
Cherokee Village AR, 72529
Phone (870) 257-5225 Fax (870) 257-3037**

Community Service hours for June 2025

Community Service Workers worked a total of 83.5 hours at an hourly rate of \$12.50, totaling \$1,043.75 for the month of June 2025.

During this time Community Service cleaned City Hall, Police Department and the Council Chambers. Community Service workers also cleaned kennels at Animal Control.

Thank You

SGT. J. Griffin

Community Service coordinator

District Court Balance

RECEIVED
7/2/25

Bonds Pending 6-30-25

24-308	\$100.00
25-198	\$300.00
23-462	\$100.00
25-203	\$140.00
25-26	\$200.00
25-233	\$220.00
25-96	\$410.00
25-134	\$2,500.00
25-190	\$100.00
25-226	\$125.00
22-343	\$200.00
	\$4,395.00

Settlements Pending 6-30-25

2573	\$8,020.77
2574	\$1,135.00
2575	\$185.00
2576	\$607.00
2577	\$420.00
2578	\$100.00
2579	\$20.00
2580	\$30.00
2581	\$60.00
2582	\$79.23
2583	\$75.00
	\$10,732.00

Total Pending 6-30-25

\$10,732.00

outstanding ck

2535

\$180.00

\$10,912.00

\$4,395.00 cr/pend

\$10,912.00 ck/outstanding

Total

\$15,307.00

Reconciled bank statement

\$

15,307.00 (VJ BALANCE)

\$

15,307.00 (BANK BALANCE)

Administrative Office Of The Courts
Monthly Reporting Form for non-Contexte District Courts

Name of Court: District Court Of Sharp County - Cherokee VillaCounty: Sharp County

City: Cherokee Village

Reporting ending: 06/30/25

Judge: Johnson, Mark

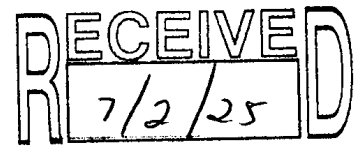
Clerk: Brewer, Amanda

Person submitting report: Brewer, Amanda

Clerk email:

Clerk Address: P.O. Box 129 #2 Santee Drive
 Cherokee Village, Arkansas 72525

Clerk Phone: (870) 257-5522



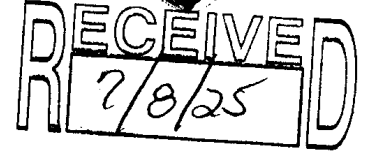
Criminal/Traffic/Local Ordinance

Case type	Filings	Convictions	Dismissals	Case type	Filings	Convictions	Dismissals
Misdemeanor - person	0	0	0	DWI 1	3	4	0
Misdemeanor - DV	0	0	0	DWI 2	0	0	0
Misdemeanor - property	0	0	0	DWI 3	0	0	0
Misdemeanor - drug	0	1	0	Traffic Misdemeanor	4	3	0
Misdemeanor - weapon	0	0	0	Traffic Violation	10	5	0
Misdemeanor - public order	1	0	1	Parking	0	0	0
Misdemeanor - other	11	2	4	Local Ordinance	14	10	0
				Violation - other	1	1	0

For Criminal/Traffic/Local Ordinance Cases

Fines/Fees Assessed	Fines/Fees Collected	Court Costs Assessed	Court Costs Collected
\$ 8,319.05	\$ 8,090.00	\$ 3,925.00	\$ 2,545.00

Civil			Other		
Case Type	Filings	Dispositions	Case Type	Filings	Dispositions
Contracts	0	0	Felonies Bound Over	0	0
Damage to Personal Property	0	0	Appeals	0	0
Debt Collection	0	0			
Small Claims	0	0			
Recovery of Personal Property	0	0			
Civil - Other	0	0			
Civil Filing Fees Assessed:	\$ 0.00				
Civil Filing Fees Collected:	\$ 0.00				



Monthly Council Report

PSAP CALL DATE/TIME / ACTUAL INCIDENT TYPE FOUND (DESCRIPTION)

TOTAL INCIDENTS FOR MONTH

Jun 1, 2025	1
Lift Assist or Assist Invalid	1
Jun 2, 2025	4
EMS call, excluding vehicle accident with injury	1
Medical assist, assist EMS crew	1
Unauthorized burning	2
Jun 3, 2025	2
EMS call, excluding vehicle accident with injury	2
Jun 4, 2025	1
EMS call, excluding vehicle accident with injury	1
Jun 5, 2025	3
EMS call, excluding vehicle accident with injury	1
Medical assist, assist EMS crew	1
No incident found on arrival at dispatch address	1
Jun 6, 2025	3
Lift Assist or Assist Invalid	1
Medical assist, assist EMS crew	2
Jun 7, 2025	3
EMS call, excluding vehicle accident with injury	2
Unauthorized burning	1
Jun 8, 2025	2
EMS call, excluding vehicle accident with injury	1
Medical assist, assist EMS crew	1
Jun 9, 2025	1
Lift Assist or Assist Invalid	1
Jun 10, 2025	1
EMS call, excluding vehicle accident with injury	1
Jun 11, 2025	3
Arcing, shorted electrical equipment	1
Lift Assist or Assist Invalid	2

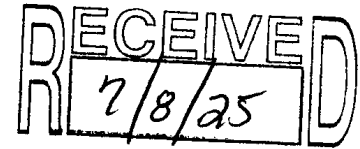
Monthly Council Report

Cherokee Village AR
Address: Cherokee Village, AR, 72529



PSAP CALL DATE/TIME / ACTUAL INCIDENT TYPE FOUND (DESCRIPTION)

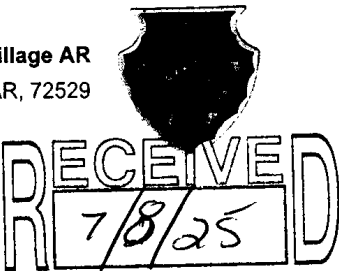
TOTAL INCIDENTS FOR MONTH



Jun 12, 2025	2
Medical assist, assist EMS crew	2
Jun 13, 2025	1
Medical assist, assist EMS crew	1
Jun 15, 2025	3
EMS call, excluding vehicle accident with injury	3
Jun 17, 2025	2
Medical assist, assist EMS crew	2
Jun 18, 2025	8
Lift Assist or Assist Invalid	4
Medical assist, assist EMS crew	3
Motor vehicle accident with no injuries.	1
Jun 19, 2025	2
EMS call, excluding vehicle accident with injury	2
Jun 20, 2025	2
Brush or brush-and-grass mixture fire	1
EMS call, excluding vehicle accident with injury	1
Jun 22, 2025	2
Alarm system sounded due to malfunction	1
Medical assist, assist EMS crew	1
Jun 23, 2025	1
Medical assist, assist EMS crew	1
Jun 24, 2025	5
Brush or brush-and-grass mixture fire	1
Medical assist, assist EMS crew	4
Jun 25, 2025	3
Dispatched & canceled en route	1
Lift Assist or Assist Invalid	2
Jun 26, 2025	1
Lift Assist or Assist Invalid	1
Jun 28, 2025	4
EMS call, excluding vehicle accident with injury	2

Monthly Council Report

Cherokee Village AR
Address: Cherokee Village, AR, 72529



PSAP CALL DATE/TIME / ACTUAL INCIDENT TYPE FOUND (DESCRIPTION)	TOTAL INCIDENTS FOR MONTH
EMS call, party transported by non-fire agency	1
No incident found on arrival at dispatch address	1
Jun 30, 2025	1
Biological hazard, malicious false report	1
Total	61

Description: Incident call volume by month

Criteria: PSAP Call Date/Time from 2025-06-01 00:00:00 to 2025-07-01 00:00:00

P&Z Report: Planning Commissioners

June 1, 2025 - June 30, 2025

APPROVED

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7/9/25

COMPARISON INCOME						
June 2024				June 2025		
TYPE OF CONST.	#	Const. Cost	Permit Fees	#	Const. Cost	Permit Fees
Residential Remodels	25	\$141,800.00	\$800.00	27	\$265,212.00	\$875.00
Residential New	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Commercial Remodel	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Commercial New	0	\$0.00	\$0.00	0	\$0.00	\$0.00
HVAC	7	\$57,898.00	\$210.00	2	\$14,520.92	\$60.00
Septic	7	\$67,000.00	\$0.00	2	\$20,000.00	\$0.00
Year -to- Date Total	39	\$266,698.00	\$1,010.00	31	\$299,732.92	\$935.00

COMPARISON INCOME FROM PERMIT FEES:			
Jun-24		Jun-25	
Business	\$150.00	Business	\$420.00
Building	\$1,010.00	Building	\$935.00
Septic Plats	\$15.00	Septic Plats	\$0.00
Rental	\$0.00	Rental	\$0.00
Alcohol	\$0.00	Alcohol	\$675.00
Total:	\$1,175.00	Total:	\$2,030.00

Roofing Permits			
Type	Amount	Const. Costs	Permit Fees
Tear-Off	7	\$95,732.00	\$280.00
Layover	1	\$5,000.00	\$40.00
Pitch Change	0	\$0.00	\$0.00
Total	8	\$100,732.00	\$320.00

Planning and Zoning Department - Notifications			
Letters Notices	0	Certified Mail	0
Permit Inspections	30	Dump Sites Cleaned	3

City Inspector/Code Enforcement			
Complaints	8	Resolved Complaints	15
Citation/Affidavits Issued	3		
Reason for Citation:			
Maintenance of property.			



**City of Cherokee Village
Police Department**

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7/8/25

P.O. Box 129 • Cherokee Village, Arkansas 72525-0129
(870) 257-5225 • Fax (870) 257-3037

DURING THE MONTH OF JUNE 2025

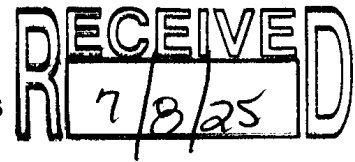
**CHEROKEE VILLAGE POLICE DEPARTMENT HAD 678 CONTACTS/INTERACTIONS
WITH CITIZENS, AND 376 CALLS FOR SERVICE.**

**CHEROKEE VILLAGE
POLICE DEPARTMENT**

Date : 07/08/2025

Page : 1

Agency : CVPD



Incident Primary Offense Totals

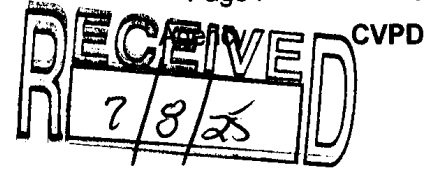
06/01/2025 to 06/30/2025

Offense	Total Incidents
103 MISSING PERSON	1
105 DEATH REPORT	1
107 INFORMATION ONLY	9
112 SERVED WARRANT/SUMMONS/COURT ORDER	3
5-14-103 RAPE	1
5-26-304 Domestic Battery 2nd Degree	1
5-37-207 Fraudulent use of a credit card or debit...	2
5-39-201(b-1) BURGLARY - COMMERCIAL	1
5-39-203 CRIMINAL TRESPASS	2
5-65-103 DWI	3
5-71-208 HARASSMENT	2
5-71-212(a) PUBLIC INTOXICATION	1
Grand Total	27

**CHEROKEE VILLAGE
POLICE DEPARTMENT**

Date : 07/08/2025

Page : 1



Citation Totals By Violation

06/01/2025 to 06/30/2025

Violation		Total
16-10-108	CONTEMPT OF COURT	1
2008-1	Careless & Inattentive Driving	11
27-14-701	FAILURE TO PAY REGISTRATION	2
27-16-303	DRIVING ON SUSPENDED/REVOKED LICENS	4
27-22-104(a-2)	CARRY PROOF OF INSURANCE (FAILURE T	2
27-35-104	Riding where designated	1
27-50-302(7)	Speeding-more than 15 over limit	2
27-51-104	CARELESS DRIVING	2
27-51-201	SPEEDING-1 to 15 mph over limit	2
5-54-120	FAILURE TO APPEAR IN COURT	2
5-65-103	DWI	3
5-71-212(a)	PUBLIC INTOXICATION	1
A2014-02-4	Animal at Large	2
Grand Total		35



CHEROKEE VILLAGE ADVERTISING AND PROMION COMMISSION
Meeting Minutes Thursday May 22, 2025

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7/7/25

Commissioners Present: Rhodes, Decker, Walton, Gilley and Rowland.

Meeting called to order by Rhodes (3:00 pm)

Minutes: April 24, 2025 minutes accepted as revised. Walton, Rowland

Financials: April and May financial reports approved. Rowland, Gilley

Old Business:

July 4th Thunder on Thunderbird: Rowland reported that she still needs people to direct traffic and park cars from 2:30-10:30 in 4 hour shifts-5 people per shift at \$20/hr=\$800. Try off duty CVPD. May have to pay additional money for a supervisor. Decker moved to amend the budget to allocate \$1,250 for parking support for fireworks, seconded by Gilley, motion passed. Donation buckets will be at Casey's, King-Rhodes, Copper Feather, CV city hall, Carol's Lakeview, The Falls Pizza, Spring River Farmers Market, and possibly Pillbox. Boat parade theme is always patriotic. Fireworks downpayment check and contract being sent out. Rowland is working on permits.

CV 70th Anniversary: Information on home page of website, flyers are being distributed, vendors and civic organizations signup info also on website. 4 levels of sponsorship: bronze-\$100; Silver-\$200; Gold-\$500 & Platinum-\$1,000 including 10x10 spot. ACNA will do origami with kids and paint by number with adults. Corn hole contest? Spring River Car Club participation?

Discovery Package: No update.

Tax Collection: There are 198 CV properties on Airbnb and 91 on VRBO. Amanda has put together a packet for new short term rental owners, also on our website.

2024 Annual Report: Not completed yet.

CVA&P 5 Year Tourism Plan: No update.

Arkansas Tourism Grant: CVA&P received a \$5,000 festival grant for OktoberFest.

New Business:

Tohi Trail expansion meeting for grant June 3 at 8:30 a.m. Amanda has added Watchable Wildlife/Wings over Arkansas to our website for the Tohi Trail.

Rowland moved to add Pinterest to the agenda, seconded by Gilley, motion passed. Arkansas.com has a new advertising platform on Pinterest. Ozark Gateway Tourist Council will partner with CVA&P and pay 2/3 of the cost to advertise on Pinterest and allow us 6 images/videos for \$333. Rowland moved to participate in the Pinterest advertising platform, seconded by Walton, motion passed.

Community Calendar

May 24 Kiwanis Pancake Breakfast & Spring River Farmers Market opening day at CV town center

Jun 20-21-70th Anniversary celebration

Jul 4-CVFD Pancake Breakfast & Thunder on Thunderbird

Oct 4-Oktoberfest

Oct 18-Firehouse 5K run

Dec 1-Christmas in the Village

Next Meeting: Thursday June 26, 2025 at 3 p.m.

Public Comments Mary Gorski from ACNA discussed new sponsorship/fundraising programs and budget for 2026 so they will know what their goals are.

Meeting Adjourned at 4:25 p.m. Decker, Walton

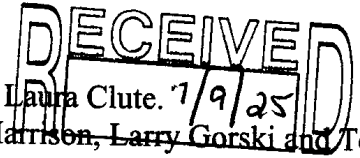
Respectfully submitted by:

Julie Decker, Secretary

Minutes approved by A&P Commission 6/26/25 (date)

Cherokee Village Planning Commission
Minutes from June 2, 2025

APPROVED



The Planning and Zoning Meeting was called to order at 1:00 pm by Chairman, Laura Clute. Members Present were: Laura Clute, David Schaefering, Joe Waggoner, Kelly Harrison, Larry Gorski and Tom Trumpy.

Members absent were: none
It was a Quorum.

Chairman introduced the review of Agenda. Motion to approve the agenda was made by Tom Trumpy. Joe Waggoner seconded the motion. All approved.

Chairman introduced the review of the Commission's May 5, 2025 meeting minutes. A motion to accept the minutes was made by David Schaefering. Joe Waggoner seconded. All approved. Minutes will be filed.

Old Business:


Chairman introduced discussion of the staff report. Chairman stated that they can go over the staff report. Members reviewed the staff reports on their own. Chairman asked for inputs or questions. None were stated.

New Business:


No new business to address at this meeting.

Chairman asked for a motion to adjourn.

Motion to adjourn was made by Larry Gorski. David Schaefering seconded. Meeting adjourned at 1:06 p.m.

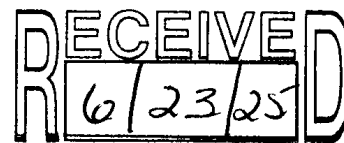
Attest: 
Angela Herndon, Administrative Assistant
Planning and Zoning Department

Date: 7/7/2025

Attest: 
Laura Clute, Chairman
Planning Commission

Date: 7/7/25

Tri-County Solid Waste Disposal Authority ♦♦♦
500 Landfill Road • Cherokee Village AR 72529
Telephone 870-994-3020



MINUTES OF THE EXECUTIVE BOARD MEETING, June 11, 2025

The meeting was called to order at 9:28 AM. Those in attendance were: Mayor Larry Fowler (Ash Flat), Frank Kish (Fulton Co), Ray Hollis (Fulton Co), Charlotte Goodwin (Ash Flat), Todd Price (Sharp Co), Mayor Steven Rose (Cherokee Village), Brandi Cherry (Ash Flat), Brian Watson (Sharp Co) and Peggy Long, Treasurer.

In the absence of Chairman Kyle Crawford Mayor Larry Fowler asked if everyone had read the minutes and if any changes should be made. A motion was made by Todd Price to approve the minutes of the previous meeting. Motion was seconded by Charlotte Goodwin. The motion passed unanimously.

The financial report for the month of May was read by Peggy Long: We had income of \$2,049.29 from Customer Accounts, \$2,055.40 from Sale of Recycled Materials, \$3,000.00 from Izard County and \$.41 cents in interest income. For a total income of \$7,105.10. We had expenses of \$9,839.66. This gives us a monthly ending balance of \$16,908.50. Motion to accept financial by Charlotte Goodwin. Seconded by Todd Price. The financial report was unanimously approved as written.

Manager's Report - (Given via telephone by Michael) We are almost ready on a load of cardboard-should be able to call for a pickup tomorrow. Are getting a short load of #1 plastic picked up next week, we are sharing a load with the Mtn View Recycling center. All customer stops are currently caught up. Michael said in addition to adding some customers at Cave City he has been trying to add some additional Cherokee Village customers. The blue baler is still down but has left messages with the repairman. Michael asked about obtaining a backup camera for the box truck-we will check prices and talk about at the next meeting. Brian Watson has been filling in for a few days while Michael has been off and has been working on cleaning up the center. He stated that the landfill has agreed to let us take the tube TVs and a few other items up to the landfill this one time.

Old Business

Box Truck replacement- Still looking will update the board when something affordable is located.

Baler Repair, Dock Plate Purchase and Container purchase - The blue baler is still down waiting on repairman. Still looking for Dock plate. Got prices from Dynamic Storage for containers, Used 40' Regular-\$3345 Used 40' High-\$3550 1trip 40' \$5835.00. Brian stated he bought 2 for around \$5,000 total out of Memphis he will check and let us know at the next meeting.

New Business: None

Other Business: None

With no other business a motion was made by Mayor Steven Rose to adjourn at 9:48 a.m. Seconded by Todd Price. Motion approved unanimously.

The next regular meeting will be on Wednesday, July 16, 2025 at 9:30 AM at the recycling center.

Respectfully Submitted,

Peggy Long, Treasurer/Secretary

ORDINANCE 2025-01



AN ORDINANCE REPEALING ORDINANCE NO. 2015- 06 PRESCRIBING AND ESTABLISHING A PERMIT AND CODE TO DO BUSINESS WITHIN THE CITY OF CHEROKEE VILLAGE, ARKANSAS; TO LEVY AN ANNUAL OCCUPATION FEE FOR THE CARRYING ON OF CERTAIN BUSINESS, TRADES, OCCUPATIONS, INDUSTRIES, VOCATIONS AND PROFESSIONS WITHIN THE CITY OF CHEROKEE VILLAGE, ARKANSAS; ESTABLISHING THE TIME WHEN SUCH FEE SHALL BE PAID, COLLECTION THEREOF, ESTABLISHING PENALTIES FOR THE VIOLATION OF CHEROKEE VILLAGE ANNUAL OCCUPATION PERMIT ORDINANCE AND ENFORCEMENT THEREOF; PROVIDING SUPERVISION AND REGULATION FOR THE WELFARE AND FUTURE DEVELOPMENT OF THE BUSINESS COMMUNITY OF THE CITY OF CHEROKEE VILLAGE, ARKANSAS, AND FOR OTHER PURPOSES.

WHEREAS: An individual, person, independent contractor, firm, partnership, company or corporation will pay for the privilege of engaging in, carrying on, or following certain below listed trades, businesses, professions or vocations within the corporate limits of the City; and

WHEREAS: Any business, individual, partnership or corporation whose principal place of business is located inside of the corporate limits of Cherokee Village will be assessed a business license fee and must comply with all aspects of this ordinance and the occupational code.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHEROKEE VILLAGE, ARKANSAS, THAT:

SECTION 1. ORDINANCE NO. 2015- 06 IS HEREBY REPEALED IN IT'S ENTIRETY

SECTION 2. It is hereby declared a privilege to carry on business in the City of Cherokee Village, Arkansas.

SECTION 3. All storefront businesses in the City of Cherokee Village and any and all in the business of construction of any type, residential or commercial, and any and all types of work done on residential or commercial property, including buildings and lots shall be subject to a business/privilege/traders license.

SECTION 4. Privilege/Traders License Fee.

a) There is hereby adopted a license fee of Forty Dollars (\$40.00) per year for storefront and contractors. The license fee may be amended, changed or corrected by the Planning & Zoning Office and presented to the City Council for approval.

b) Any person, firm, individual, or corporation that has a duly issued business license from another Arkansas municipality shall be issued a business license by the City of Cherokee Village without cost upon application and proof of such valid business license unless such

person, firm, individual or corporation maintains a place of business within the City of Cherokee Village, in which case the appropriate business license fee shall be charged and collected.

SECTION 5. Exemptions from Ordinance provisions.

The following shall be exempt from the provisions of this Ordinance.

a) Charitable or non- profit businesses and organizations. Such businesses and organizations may be required to furnish the Planning & Zoning Commission proof of their non-profit status in the form of a State Charter or other documentation deemed appropriate by the Planning & Zoning Commission.

SECTION 6. Persons engaging in more than one business.

Any person, firm or corporation engaging in more than one business, occupation, or profession shall be required to obtain a license and pay the fee for each business, occupation or profession.

SECTION 7. Twelve- month period.

a) The annual business/ occupation license fee shall be paid on the basis of a twelve-month period beginning January 1 of each year.

SECTION 8. Business/ Occupation license.

a) Upon receipt of the amount of the Business/Occupation license fee herein provided, a Business/Occupation license will be issued to the person, firm or corporation liable therefore, which license shall reflect the period of time covered; the name of the person, firm or corporation to whom issued; the location by street address where the person, firm or corporation plans to conduct business and the nature of the business, occupation or profession involved. The Planning and Zoning Office will not issue a Business/Occupation license to any person, firm or corporation whose place of business does not conform to City zoning laws. Mistakes in computation or incorrect information given verbally as to the amount of the license fee due shall not prevent or prejudice the collection by the Planning and Zoning Office of what is actually provided for as due under the provision of this Ordinance.

SECTION 9. Late Penalties.

Except as herein provided, all license fees shall become due and payable on January 1" of each year. If not paid by January 31", a penalty of \$10. 00 will be assessed. All fees shall be payable annually and except as herein provided no license shall be issued for a period longer than one (1) year. Each owner, partner, officer and/ or firm member or any business or corporation required by this article to be permitted will be jointly and severally responsible for the following:

SECTION 10. Violation.

a) Violation of the provisions of the Cherokee Village Annual Business/ Occupation License Fee Code or failure to comply with any of its requirements shall constitute a misdemeanor and a citation shall be issued.

b) Any individual or entity conducting business in the City of Cherokee Village that receives three (3) citations for violation of the ordinances of the City of Cherokee Village within 2 years of the date of the first complaint shall have its Annual Occupation License suspended by the Planning and Zoning Office. Any individual or entity that has its Annual Business/ Occupation License suspended may request a hearing before the Planning & Zoning Commission to request that the Planning & Zoning Commission reconsider the suspension of the Annual Business/ Occupation License. Any individual or entity that has its Annual Business/Occupation License suspended by the Planning and Zoning Office under this ordinance may appeal the decision of the Planning & Zoning Commission to the City Council of the City of Cherokee Village, Arkansas.

c) Any individual or entity conducting business in the City of Cherokee Village that receives three (3) citations for violation of the ordinances of Cherokee Village shall have all currently active building permits issued in the name of the individual or entity suspended by the Planning and Zoning Office immediately.

d) Any individual or entity that has its Annual Business/Occupation License and/ or building permits suspended for violating of the ordinances of the City of Cherokee Village, Arkansas, may have its Annual Business/Occupation License and building permits reinstated upon application for reinstatement presented to the Planning and Zoning Office and proof that the fines and expenses and violations associated with the citations issued to the individual or entity have been fully satisfied or that the citations have been dismissed by a court of competent jurisdiction.

e) Any Annual Business/Occupation License that has been suspended for a period of one (1) year for violation of this ordinance shall be revoked and a new Annual Business/ Occupation License shall not be issued to the individual or entity until such time as the individual or entity shall present proof of satisfaction of all fines and expenses associated with the citations and payment of a new annual fee for the Annual Business/ Occupation License.

f) Any building permit suspended for the violation of this ordinance that is not reinstituted within one (1) year of the date of its suspension shall be revoked and cancelled.

SECTION 11. Enforcement.

It is hereby declared a misdemeanor for any person, firm or corporation carrying on a business, profession or occupation within the City of Cherokee Village to fail or refuse to comply with any of the provisions of this Ordinance and upon conviction shall be fined in an amount of not less than two hundred (\$200.00) dollars nor more than five hundred (\$500.00) dollars plus court cost for each separate violation.

SECTION 12. Severability. If any part of this ordinance shall be held to be invalid, such part shall be deemed severable and the invalidity thereof shall not affect the remaining parts of this ordinance.

EMERGENCY CLAUSE. It being necessary for the continued orderly administration of the City of Cherokee Village, AR and to promote the responsible conduct of business within the City of Cherokee Village, AR; the City Council of the City of Cherokee Village, Arkansas, recognizes and declares an emergency to exist. This Ordinance shall be in full force and effect immediately upon its adoption.

PASSED AND APPROVED BY THE CHEROKEE VILLAGE CITY COUNCIL.

DATE: _____

APPROVED: _____

Steven R. Rose, Mayor

ATTEST: _____

Penny Trumpy, City Clerk



ORDINANCE 2025-02

AN ORDINANCE REPEALING ORDINANCE 2021-02 AND ORDINANCE 2021-02A AND ESTABLISHING AN ORDINANCE TO REGULATE UNREGISTERED, WRECKED OR JUNKED VEHICLES WITHIN THE CITY LIMITS OF THE CITY OF CHEROKEE VILLAGE, AR, PROVIDING FOR A PENALTY FOR THE VIOLATION OF THE ORDINANCE AND FOR OTHER PURPOSES

WHEREAS, the number of vehicles that are unregistered, wrecked or junked and that are kept within the City limits of the City of Cherokee Village, Arkansas, has increased over the years; and

WHEREAS, the City Council of the City of Cherokee Village, Arkansas has determined that the keeping of junked, abandoned, dilapidated, or discarded motor vehicles inside the corporate limits of the City presents an immediate threat to the health, safety, and welfare of the citizens of Cherokee Village, Arkansas.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHEROKEE VILLAGE, ARKANSAS that:

SECTION 1. ORDINANCES NO. 2021- 02 AND 2021- 02A ARE HEREBY REPEALED IN THEIR ENTIRETY

SECTION TWO. For the purpose of the interpretation and application of this ordinance, the following words and phrases shall have the indicated meanings:

- 1) " Person" shall mean any natural person, or any firm, partnership, association, corporation or other organization of any kind and description.
- 2) " Private property" shall include all property that is not public property, regardless of how the property is zoned or used.
- 3)
 - a) " Vehicle" shall mean any machine propelled by power other than human power, designed to travel along the ground by the use of wheels, treads, self - laying tracks, runners, slides or skids, including, but not limited to, automobiles, trucks, motorcycles, motor scooters, go-carts, campers, tractors, trailers, tractor-trailers, buggies, wagons, and earth- moving equipment, side-by-side and any part of the same.
 - b) " Junk vehicle" shall mean a vehicle of any age that is unregistered or is damaged or defective, including, but not limited to, any one or combination of any of the following ways that either makes the vehicle immediately inoperable or would prohibit the vehicle from being operated in a reasonably safe manner upon the public streets and highways under its own power, if self - propelled, or while being towed or pushed, if not self - propelled:

- i) Flat tires, missing tires, missing wheels, or missing or partially or totally disassembled tires and wheels;
- ii) Missing or partially or totally disassembled essential part or parts of the vehicle's drive train, including, but not limited to, engine, transmission, transaxle, drive shaft, differential, or axle.
- iii) Extensive exterior body damage or missing or partially or totally disassembled essential body parts, including, but not limited to, fenders, doors, engine hood, bumper or bumpers, windshield, or windows.
- iv) Missing or partially or totally disassembled essential interior parts, including, but not limited to, driver's seat, steering wheel, instrument panel, clutch, brake, gear shift lever.
- v) Missing or partially or totally disassembled parts essential to the starting or running of the vehicle under its own power, including, but not limited to, starter, generator or alternator, battery, distributor, gas tank, carburetor or fuel injection system, spark plugs, or radiator.
- vi) Interior of vehicle is a container for metal, glass, paper, rags or other cloth, wood, auto parts, machinery, waste or discarded materials in such quantity, quality and arrangement that a driver cannot be properly seated in the vehicle;
- vii) Lying on the ground (upside down, on its side, or at other extreme angle), sitting on blocks or suspended in the air by any other method.
- viii) General environment in which the vehicle sits, including, but not limited to, vegetation that has grown up around, in or through the vehicle, the collection of pools of water in the vehicle, and the accumulation of other garbage or debris around the vehicle.

SECTION THREE.

- 1) It shall be unlawful for any person to park and /or in any other manner place and leave unattended on any public street or highway a junk vehicle for any period of time, even if the owner or operator of the vehicle did not intend to permanently desert or forsake the vehicle.
- 2) It shall be unlawful for any person in charge or control of any property within the City, whether as owner, tenant, occupant, lessee, or otherwise, to allow any non - operating, wrecked, junked, or partially dismantled vehicle to remain on the property longer than ten (10) days.
- 3) It shall be unlawful for any person in charge or control of any property within the City, whether as owner, tenant, occupant, lessee, or otherwise, to allow any vehicle which has been unregistered for more than thirty (30) days to remain on such property.

SECTION FOUR.

1) It shall be permissible for a person to park, store, keep and maintain a junked vehicle on private property under the following conditions:

a) The junk vehicle is completely enclosed within a building where neither the vehicle nor any part of it is visible from the street or from any other abutting property. However, this exception shall not exempt the owner or person in possession of the property from any zoning, building, housing, property maintenance, and other regulations governing the building in which such vehicle is enclosed.

b) The junk vehicle is parked or stored on property lawfully zoned for business engaged in wrecking, junking or repairing vehicles. However, this exception shall not exempt the owner or operator of any such business from any other zoning, building, fencing, property maintenance and other regulations governing business engaged in wrecking, junking or repairing vehicles.

c) The person has obtained a hobbyist permit for the junk vehicle from the City. A hobbyist permit is available for the restoration or repair of a junk vehicle and is valid for one (1) year. No more than two (2) hobbyist permits will be issued for an address at any one time. The junk vehicle must be located at the address of the hobbyist permit holder. The fee for each hobbyist permit shall be \$ 50.00 per junk vehicle. The junk vehicle must be located on a driveway or at the rear of the property only. The junk vehicle must be registered and proof of registration presented before the hobbyist permit will be issued.

2) No person shall park, store, keep and maintain on private property a junk vehicle for any period of time if it poses an immediate threat to the health and safety of citizens of the City.

SECTION FIVE. The Code Enforcement Officer of the City shall upon the complaint of any citizen, or acting on his or her own information, investigate complaints of junked vehicles on private property.

SECTION SIX. Any person violating this ordinance shall be subject to a penalty of not less than two hundred fifty dollars (\$250.00) nor more than five hundred dollars (\$500.00) for each separate violation of this ordinance plus court cost. Each day the violation of this ordinance continues shall be considered a separate violation.

SECTION SEVEN. Each section, subsection, paragraph, sentence and clause of this ordinance is declared to be separable and severable. The invalidity of any section, subsection, paragraph, sentence or clause shall not affect the validity of any other provision of the ordinance.

SECTION EIGHT. All ordinances and parts of ordinances which are inconsistent with the provisions of this ordinance are hereby repealed to the extent of such inconsistency.

EMERGENCY CLAUSE. It being necessary for the continued orderly administration of the City of Cherokee Village and to control the accumulation of junked and abandoned vehicles within the City, such administration and regulation being necessary for the preservation of the health, welfare and safety of the citizens of the City, the City Council of the City of Cherokee Village, Arkansas, recognizes and declares an emergency to exist, and this Ordinance, being necessary for the preservation of the public peace, health, comfort, convenience, morals, safety and welfare of the City of Cherokee Village, Arkansas, shall be in full force and effect from the date of its adoption.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF CHEROKEE VILLAGE,
ARKANSAS**

DATE: _____

APPROVED: _____

Steven R. Rose, Mayor

ATTEST: _____

Penny Trumphy, City Clerk



ORDINANCE 2025-03

AN ORDINANCE REPEALING CITY OF CHEROKEE VILLAGE, ARKANSAS, ORDINANCE 2015-01 AND ADOPTING RULES AND REGULATIONS CONCERNING GARBAGE AND TRASH DISPOSAL AND REGULATING ABANDONED/ INOPERABLE PROPERTY, ABANDONED/ JUNK MOTOR VEHICLES, HOUSEHOLD& INOPERABLE HOUSEHOLD APPLIANCES AND LITTER AND FOR OTHER PURPOSES

BE IT ORDAINED BY THE CHEROKEE VILLAGE CITY COUNCIL THAT:

SECTION 1. Ordinance 2015-01 is repealed in its entirety.

SECTION 2. Definitions

- 1) " Abandoned" means property to which no person claims or exercises rights of ownership;
- 2) " Household appliance or furniture" includes, but is not limited to, refrigerators, freezers, ranges, stoves, automatic dishwashers, clothes washers, clothes dryers, trash compactors, television sets, radios, water heaters, air conditioning units, commodes and other plumbing fixtures, and bed springs or other furniture;
- 3) " Inoperative household appliance" means a discarded household appliance which by reason of mechanical or physical defects can no longer be used for its intended purpose and which is not serving a functional purpose;
- 4) " Junk motor vehicle" means any vehicle which is inoperable, dismantled or damaged and that is unable to start and move under its own power. Vehicles are excluded from this definition as long as they are registered and bear current license permit;
- 5) " Litter" means all waste material which has been discarded or otherwise disposed of, including but not limited to, convenience food and beverage packages or containers, trash, garbage, all other product packages or containers, and other post-consumer solid wastes;
- 6) " Rubbish" means waste material, refuse, litter, debris or trash;
- 7) " Unused vehicle tire" means a pneumatic tire in which compressed air is designed to support a load and is not serving a functional purpose or use or is not in an enclosed building;
- 8) " Public place" means any area that is used or held out for use by the public, whether owned or operated by public or private interests;
- 9) " Vehicle" includes every device capable of being moved upon a public highway and in, upon, or by which any persons or property is or may be transported or drawn upon a public highway, excepting devices moved by human or animal power.

SECTION 3. Depositing on public or private property: No person shall place, deposit, or permit to be deposited in any unsanitary manner on public or private property within the City, or in any area under jurisdiction of the City, any human or animal excrement, litter, inoperative household appliance, junk motor vehicle, unused vehicle tire, or other objectionable waste.

SECTION 4. Outside burning prohibited— described: No person shall, outside of a building, burn any papers, trash, construction material, litter or refuse within the City of Cherokee Village, except as otherwise provided in this Article. Burning of leaves, grass clippings or trees is allowed.

SECTION 5. Maintenance of premises: The occupants of all residences and business establishments in the City of Cherokee Village shall keep their premises clean and sanitary and shall cause the trash, garbage and litter to be removed therefrom.

1) **Lawn Areas:** All lawn areas shall be maintained at a reasonable height, not to exceed ten (10) inches in height. The resident and/or homeowner will be notified in writing and be given seven (7) days to cut the grass or weeds.

2) Any lot which has been cleared from its natural state shall be maintained to a reasonable height so as not to harbor vermin or operate to lower the value of neighboring properties.

3) **Trash Containers:** Trash containers shall not be placed out for pick- up prior to noon the day before scheduled pick- up and shall be removed not later than noon of the day following pick- up.

SECTION 6. Rubbish stored on property: It shall be unlawful to use residential property for the open storage of any abandoned or junk motor vehicles, operable or inoperable household appliances, glass or other items of household furniture, metal, plastic and paper, building rubbish, trash or similar items.

1) **Keeping premises clean:** It shall be the duty and responsibility of every such owner, occupant or owner's authorized agent to keep the premises of such residential property clean and to remove from the premises all such abandoned or inoperable items, as listed above.

2) **Notice to remove:** Any owner, occupant or owner's authorized agent who fails to remove abandoned operable or inoperable household appliances, litter, rubbish, unused motor vehicle tires or other objectionable waste after written notice to do so from a Code Enforcement Officer of the City of Cherokee Village, Arkansas, within ten (10) days after receipt of said notice shall be in violation this ordinance, and said abandoned items may be removed by the City of Cherokee Village.

SECTION 7. Authority to take possession of discarded item.

- 1) Any code enforcement officer who has knowledge of, discovers, or finds any abandoned or junk motor vehicle, old tire, or inoperative or discarded household appliance on either public or private property may take it into custody and possession.
- 2) The City of Cherokee Village may employ its own personnel, equipment, and facilities or hire persons, equipment, and facilities for the purpose of removing, preserving, and storing junk motor vehicles, old tires, or inoperative or abandoned household appliances.
- 3) However, before taking any abandoned or junk motor vehicle into custody and possession from private property, the City of Cherokee Village shall give the private property owner and the owner of the motor vehicle, if ascertainable, thirty(30) days' notice by certified mail that such an action will be taken unless the motor vehicle is:
 - a) Restored to a functional use;
 - b) Disposed of by the owner in a manner not prohibited by this ordinance; or
 - c) Placed in an enclosed building.
- 4) The thirty- days' notice of this section may be waived by the owners of the property.
- 5) The costs of towing, removal and/ or storage of said item shall constitute cause for legal action against the owner, occupant or owner's authorized agent and/ or a lien upon the property from which it was removed.

SECTION 8. Penalty: Any violation of this ordinance shall be deemed an unclassified misdemeanor and upon conviction the violator shall be fined not less than five hundred dollars (\$500. 00) and not more than two thousand dollars (\$2,000.00). An additional sentence of not more than eight (8) hours of community service shall be imposed. Each day such violation occurs or continues shall be considered to be a separate offense. See Arkansas Code 8- 6- 404 for second or subsequent offenses within (3) years of the first offence.

SECTION 9. Severability: If any part of this ordinance shall be held to be invalid, such part shall be deemed severable and the invalidity thereof shall not affect the remaining parts of this ordinance.

EMERGENCY CLAUSE. It being necessary for the continued orderly administration of the City of Cherokee Village and to control the accumulation of junked and abandoned vehicles within the City, such administration and regulation being necessary for the preservation of the health, welfare and safety of the citizens of the City, the City Council of the City of Cherokee Village, Arkansas, recognizes and declares an emergency to exist, and this Ordinance, being necessary for the preservation of the public peace, health, comfort, convenience, morals, safety and welfare of the City of Cherokee Village, Arkansas, shall be in full force and effect from the date of its adoption.

PASSED AND APPROVED BY THE CHEROKEE VILLAGE CITY COUNCIL.

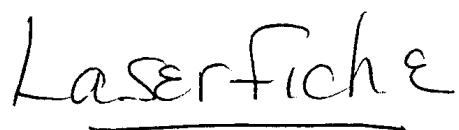
DATE: _____

APPROVED: _____

Steven R. Rose, Mayor

ATTEST: _____

Penny Trumpy, City Clerk



Dear Valued Customer,

Effective October 1, 2025, Laserfiche has announced there will be a 5% increase on **all** Laserfiche products and support services. We were recently notified of this change and we are aware of the challenges this can cause within your budget management process but wanted to alert you as soon as possible. We are sharing an excerpt of the announcement from Laserfiche:

What's Changing?

Effective October 1, 2025, all product suites (Laserfiche Self-hosted Subscription, Laserfiche Cloud, Laserfiche Team, Laserfiche United, Laserfiche Avante, and Laserfiche Rio) and the Municipal Site packages will see a 5% uplift in software and support prices. This applies to new orders for new customers as well as expansion orders and renewals for existing customers.

If you have a multi-year contract in place that covers 2025, you will not be affected. Additionally, if you are considering the purchase of additional licenses or add-ons for your Laserfiche system, we highly recommend making your purchase before September 15, 2025. Doing so will allow us to lock in the current pricing and payment won't be required for 30 days.

ICC Community Development is committed to providing you with exceptional service and support, and we appreciate your understanding and continued partnership. If you have any questions or need assistance with your purchases, please do not hesitate to contact us at sales@icc-cds.com.

Thank you for your attention to this matter and for your ongoing trust in our solutions.

ICC Community Development <icccds@icc-cds.com>

3/4/2025 12:08 PM

[Important Notice] Laserfiche Price Uplift Announcement

To cvclerk@cherokeevillage.org

Click [here](#) if you are having trouble viewing this message.



Dan Foster
General Manager
ICC Community Development

dfoster@icc-cds.com

Toll-Free: 855.436.2633

Help Desk: 855.436.5500

781 Elmgrove Road | Rochester, NY 14624

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