

**AGENDA**  
**CITY OF CHEROKEE VILLAGE, ARKANSAS**  
**REGULAR CITY COUNCIL MEETING**  
**Thursday, September 18, 2025, 6:00 P.M.,**  
**CHEROKEE VILLAGE CITY HALL**

**CALL TO ORDER**

**PLEDGE OF ALLEGIANCE**

**MOMENT OF SILENCE**

**ROLL CALL, ESTABLISH QUORUM**

**APPROVAL OF AGENDA**

**PUBLIC COMMENTS/QUESTIONS ON AGENDA ITEMS (limit 3 minutes per person)**

**APPROVAL OF MINUTES:**

**CORRESPONDENCE: NONE**

**FINANCIAL REPORT:** Discussion   **Sales & Use Tax**   **Street Dept Revenue**

**MAYOR'S REPORT:**

**ADMINISTRATION UPDATES:**

- **.GOV**
  - Web site is up and operational under .gov. The City will maintain ownership of CherokeeVillage.org to prevent fraud and miss use of the association with the City.
  - Email has been converted, with a few glitches. The .org will transfer into the.gov for 6 months at a minimal fee.
  - Council Member city emails. Example Heather.Harrison@CheroveeVillage.gov. Our goal is October 31, 2025.
  - Business Cards. We will be printing updated cards. Please review your card and make any corrections or initial that it is correct.
- **Laserfiche**
  - Scanner installed and updated.
  - Software has been updated to help in the transfer of information into the new cloud program. This has taken about 2 – 3 hours in working with Laserfiche. Activation, Migration and training are scheduled.
- **Act 505 – Public Meetings** – A public meeting AGENDA must be published. City Council passed a Resolution requiring Council Packets to be published the Friday before the Council meeting. That is 6 days. These meeting should fall under the same stipulations. There is a form that **MUST** be completed and turned in (not called in) with that Agenda. Each Council Member has a Meeting Request form.

**DEPARTMENT REPORTS:** See Cherokee Village Web site for reports on File.

**PLEASE SPEAK INTO THE MICROPHONE**

**ANIMAL CONTROL:** – Megan Mansfield – On File

**COMMUNITY SERVICE:** SGT. Jim Griffin – No Report

**DISTRICT COURT:** - Court Clerk – Amanda Brewer – On File

**FIRE DEPARTMENT:** Chief Kal Dienst – On File

**PLANNING & ZONING: On File**

- Charlie Ackers – City Inspector
- **CODE ENFORCEMENT:** - Robert Otts
- Administration Assistant – Angela Hendon

**POLICE DEPARTMENT: - Chief Monte Lane – On File**

**OTHER REPORTS:            PLEASE SPEAK INTO THE MICROPHONE**

**ANIMAL CONTROL COMMITTEE: - No Meeting**

**A & P MINUTES: - No Report**

**AIRPORT MINUTES: - On File August 6, & September 3, 2025**

**P & Z COMMISSION, MINUTES: - On File**

**ECONOMIC EXPLORATION COMMITTEE: - No Meeting**

**TRI-COUNTY SOLID WASTE: - August 20, 2025**

**OLD BUSINESS:**

1. Landscaping Bids – tabled from August.
2. Fire Station update
3. Disposal of Old Computers

**NEW BUSINESS:**

1. Special Use Permits – (Vote on both 2025 – 14 and 2025-15 in one vote.)
  - a. 2025-14 – Music at the Gazebo – September 18, - October 16, 2025
  - b. 2025-15 – Lions Club White Cane Day October 2, 2025.
2. Resolution No 2025-07 – Levy AD Valorem Taxes for The Counties of Sharp and Fulton, Arkansas for The City of Cherokee Village.
3. Resolution No 2025-08 The City of Cherokee Village, Arkansas for a project entitled Fire Equipment Purchase.
4. Resolution NO. 2025-09 – A resolution establishing a Non-Violet Civil Rights Policy for the City of Cherokee Village. Arkansas.
5. Resolution No 2025-10 A Resolution establishing a Residential Anti-Displacement Plan in Connection with the City of Cherokee Village, Arkansas
6. Resolution No 2025-11 A Resolution Authorizing the Mayor and City Clerk of the Cit of Cherokee Village, Arkansas to Enter into an Administrative Agreement with the White River Planning and Development District.

**ADJOURNMENT**

**(CHECK OUT CHEROKEEVILLAGE.GOV & CITY OF CHEROKEE VILLAGE ON FACE BOOK)  
INFORMATION BOARD OUTSIDE CITY HALL**



**Minutes**  
**CITY OF CHEROKEE VILLAGE, ARKANSAS**  
**REGULAR CITY COUNCIL MEETING**  
**Thursday, August 21, 2025, 6:00 P.M.,**  
**CHEROKEE VILLAGE CITY HALL**

**CALL TO ORDER** – Mayor Rose called the City Council meeting to order at 6:00 P.M.

**PLEDGE OF ALLEGIANCE** Mayor Rose lead the pledge of Allegiance

**MOMENT OF SILENCE** – A moment of silence was observed.

**ROLL CALL, ESTABLISH QUORUM** – Penny Trumpy, City Clerk called roll: Harrison yes, R Tatum yes, Thompson yes, Martin yes, Lowe yes, Ishmael yes, Rowland, Mayor and City Attorney present. Absent: J Tatum.  
Quorum established (7 present 1 absent)

**APPROVAL OF AGENDA** – Mayor Rose requested to amend the agenda to include New Business #6 Street Department surplus. Council Member Martin motioned to approve the agenda as amended, seconded by Council Member Thompson. Motion passed (7 yes, 0 nays)

**PUBLIC COMMENTS/QUESTIONS ON AGENDA ITEMS (limit 3 minutes per person)** None

**APPROVAL OF MINUTES: July 17, 2025** Council Member Martin motioned to approve the minutes as presented. Seconded by Council Member Rowland. Motion passed (7 yes 0 nays)

**CORRESPONDENCE: Thank you to Cody Bennet Police Man.** City Clerk Penny Trumpy read the Thank you note from Sara. Great Job Officer Bennet and City Police Department.

**FINANCIAL REPORT: Discussion Sales & Use Tax Street Dept Revenue** – Mayor reported the Sales Tax in online with the 2024 reporting's.

**MAYOR'S REPORT:**

- Remind the community that the road construction is moving forward and should finish up on schedule.
- Jonathan Rhoades reported to City Hall that people were using a grass section of his property as a short cut around the construction. Please keep in mind that personal property is not a short cut.
- Megan Mansfield Animal Control received an award from Arkansas State Animal Control Association for Training in Basics for the Animal Control Officer. Great Job Megan.
- Angela Herndon of Planning and Zoning received an award from Arkansas Floodplain Management Association Inc. for Outstanding Floodplain Management Award. Great Job Angela.
- The office of the County Judge of Sharp County, Arkansas issued and Executive order No 2025-41. Authorizing the operation of UTV's on designated public streets and highways within the unincorporated area of the County will attract tourists, boost recreational opportunities and stimulate economic growth. Arkansas Constitution and Arkansas Act 922 of 2025. (posted on website in minutes tab) council can review and decide what City wants to do to comply with it.
- New Computers for Mayor, Treasurer, Clerk and Administration Assistant, Street Department, are up and running. Need to decided what to do with the old ones. Do we wipe them clean and dispose of them, or surplus them. We are using a couple of them, The server is a 2012 or 2016 model and will need updated next year.
- City Clerk Penny Trumpy is working with Lazerfiche and a meeting is scheduled for Wednesday 27, 2025 to start the process of updating.
- Fire Station update: The surveys are complete; Sharp County Title is doing the title searches. Onaga and Wakata are ready to proceed. The glitch comes with the Baseheart Station. Mayor Rose is talking with Jonathan Rhoades about gifting the road to the city so the city can declare it a city road which allows the city to maintain the road. The road would go from Cherokee Road to the beginning of the campground property owned by SID. This would also eliminate a need for an easement between the City and SID.

**ADMINISTRATION UPDATE:**

- New Computers are up and running. Now what to do with the old ones?
- Laserfiche – Authorization has been submitted to proceed.
- Mayor Rose hired Skyler Casey to work part time as assistant to the Administrative Assistant.
  - To fill in the front offices where needed.
- Misty is working with Scott from CSA on scheduling the time to come update the accounting system.



**DEPARTMENT REPORTS:** See Cherokee Village Web site for reports on File.

**PLEASE SPEAK INTO THE MICROPHONE**

**ANIMAL CONTROL: ON FILE - Megan Mansfield**

**COMMUNITY SERVICE: ON FILE – SGT. J. Griffin**

**DISTRICT COURT: ON FILE – Court Clerk – Amanda Brewer**

**FIRE DEPARTMENT: ON FILE – Chief Kal Dienst -**

- Recognize Jeff Maraman and Corey Martin for completing the Fire Academy. Chief Dienst explained what is required to complete the training to become a firefighter.

**PLANNING & ZONING: ON FILE -**

- Charlie Ackers – City Inspector
- Robert Otts – Code Enforcement
- Angela Hendon – Administration Assistant

**POLICE DEPARTMENT: ON FILE – Chief Monte Lane**

**OTHER REPORTS:**

**PLEASE SPEAK INTO THE MICROPHONE**

**ANIMAL CONTROL COMMITTEE MINUTES: NO REPORT – NO MEETING**

**A & P MINUTES: NO REPORT**

**AIRPORT MINUTES: ON FILE - July 2, 2025**

**P & Z COMMISSION MINUTES: ON FILE - July 7, 2025**

**ECONOMIC EXPLORATION COMMITTEE: NO REPORT**

**TRI-COUNTY SOLID WASTE: ON FILE – July 16, 2025**

**OLD BUSINESS:**

**1. Building & Grounds increased budget to hire landscaper but City Inspector is doing Job Question?**

Tabled to be discussed at the working meeting before September Council Meeting. Requested for Charlie Akers to be present. After much decision at the working meeting the city will seek sealed bids for mowing and landscaping. Plans are to have the advertising placed the week of September 8 or 15<sup>th</sup>, with opening the sealed bids at the October 16, Council Meeting. This will be sent to each Council for consideration before it is published. Council Member Thompson brought up the idea if this is a need or a want concerning budget. Council Member Martin was under the idea of getting the bids for budget figures. This brings up the idea of contractors spending their time to present the bids if the city is not planning on awarding a bid. After much decision it was brought up that at the Working meeting it was decided to move forward. Council Member Harrison motioned to submit bids for lawn and landscape for 2026, seconded by Council Member Martin. Council Member Thompson called for point of order because he is hearing different stories from different council members. Council Member Thompson suggest that Charlie attend the meeting for this discussion. Roll call vote: R Tatum yes, Thompson no, Martin no, Lowe yes, Ishmael no, Rowland yes, Harrison yes. Motion for Mayor to get bids and present to council at September meeting passed. (4 yes, 3 no's)

**NEW BUSINESS:**

1. **ACT 505 - Public Meetings** – During the 2025 Legislative Session and going into effect on August 5, 2025. Act 505 amended the Freedom of Information Act's (FOIA) Open Public Meeting statute in significant ways. This enquires for any municipality that maintains a website or social media page to publish the time, place date, and the most current agenda for a public meeting online, at least 3 days before a regular public meeting and at least two (2) hours before an emergency or special public meeting. ARK. Code Ann. 25-19-106 (b)(3)(B) as amended by Act 505. City Clerk reminded Council that they set up prodigal with a resolution that council packet be posted the Friday before the meeting. Submit the meeting notice and agenda 6 days before so it can be published/posted and not put a strain on person posting.
2. **ACT 929 - .GOV DOMAIN** - Requires municipalities to have a .gov domain for their website and official emails. We received an email from the web master that the CherokeeVillage.gov has been approved. Plans are that within 2 months we will be up and running with .gov emails. This will take a lot of change.
3. **Fire Chief Kal Dienst – Grant application** - Chief Dienst has been working with White River Planning and Zoning, who helps with grants. They are a free service to the city. Chief Dienst has applied for a \$100,000.00 Block Grant for a township. White River will be the paid administrator, which comes out of the grant, the city is responsible for \$10,000 leaving around \$85,000.00 grant. A public hearing is required and planned to be held a half hour before the council September meeting. Chief Dienst will work with the girls up front. This grant will be used to purchase a fire truck for the smaller stations.



4. **Special Use Permit 2025-13 CV Fire Department Fill the Boot for Muscular Dystrophy**
  - a. Saturday August 30, 2025 8–11 am. Watch for Fire Fighters at intersection/business around Cherokee Village. Council Member Martin motioned to approve the Special Use Permit 2025-13, seconded by Council Member Ishmael. Motion passed (7 yes, 0 no's)
5. **Ordinance No. 2025-04 An Ordinance Establishing an Electronic Funds Payment System for Cherokee Village, Arkansas and for Other Purposes.** Will also need to be compliant with Arkansas Legislative Audit Information Systems Best Practices. The city passed a resolution and Legislative Audit informed us it needs to be an Ordinance to pass audit.
  - a. Council Member Martin motioned to wave the three (3) readings of the Ordinance, and the ordinance be brought up for final passage by this council without the necessity of reading the ordinance, seconded by Council Member Ishmael. Roll Call vote: R Tatum yes, Thompson yes, Martin yes, Lowe yes, Ishmael yes, Rowland yes, Harrison yes. Motion passed (7 yes's – 0 no's)
  - b. Council Member Martin motioned to Read Ordinance 2025-04 by title only, seconded by Council Member Thompson. Roll call vote: Thompson yes, Martin yes, Lowe yes, Ishmael yes, Rowland yes, Harrison yes, R Tatum yes. Motion passed (7 yes – 0 no's)
  - c. Council Member Martin motioned to implement the emergency clause seconded by Council Member Thompson. Roll Call Vote: Martin yes, Lowe yes, Ishmael yes, Rowland yes, Harrison yes, R Tatum yes, Thompson yes. Motion passed (7 yes – 0 no's)
6. **Street Department Surplus** – Street Superintendent Joey Sheets provided a data sheet on the 5 vehicles the street department wants declared surplus. Mayor Rose will contact the company to do governmental auction. Council Member Thompson motioned to declare these vehicles surplus and assess scrap value, seconded by Council Member Martin. Roll Call Vote: Lowe yes, Ishmael yes, Rowland yes, Harrison yes, R Tatum yes, Thompson yes, Martin yes. Motion passed (7 yes's – 0 no's)

**COMMENTS/QUESTIONS ON CITY RELATED BUSINESS (limit 3 minutes per person)**

**ADJOURNMENT** Council Member Martin motioned to adjourn, seconded by Council Member Ishmael at 6:53 pm. Meeting adjourned.

**DATE:** \_\_\_\_\_

**APPROVED:** \_\_\_\_\_

**Steven R. Rose, Mayor**

**ATTEST:** \_\_\_\_\_

**Penny Trumpy, City Clerk**

(CHECK OUT CHEROKEEVILLAGE.ORG & CITY OF CHEROKEE VILLAGE ON FACE BOOK)  
**INFORMATION BOARD OUTSIDE CITY HALL**



RECEIVED  
9/8/25

9/8/25

Court Automation Fund			
Departments			
Funded		District Court	\$12,296.00
			Balance
Bank Accts/CD	10	Cash in Bank, CV Ct. Auto. Fund(RF)	\$1,695.85
Total Funds Available			\$1,695.85

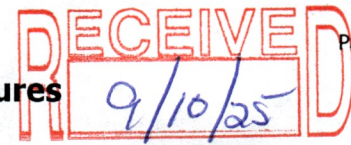
~~Tornado / Siren Fund~~

(SRF)=Self imposed restriction  
to be used only within the  
Department.

\$2,942,493.11



**General Fund**  
**Statement of Revenue and Expenditures**

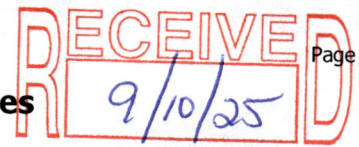


	Current Period Aug 2025 Actual	Year-To-Date Jan 2025 Aug 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
<b>Revenue &amp; Expenditures</b>					
<b>Administration</b>					
<b>Revenue</b>					
<b>Franchise Fees</b>					
Franchise Fees	4,588.31	191,702.89	315,000.00	123,297.11	60.86%
<b>Total Franchise Fees</b>	<b>\$4,588.31</b>	<b>\$191,702.89</b>	<b>\$315,000.00</b>	<b>\$123,297.11</b>	
<b>Other Revenue</b>					
CV Map Revenue	10.00	68.00	250.00	182.00	27.20%
Environ Comm Revenue		200.40	150.00	(50.40)	133.60%
Interest & Dividends	4,058.07	34,522.62	45,000.00	10,477.38	76.72%
Misc. Income		70.00	400.00	330.00	17.50%
Welcome Ctr Donations	185.50	6,320.86	7,000.00	679.14	90.30%
<b>Total Other Revenue</b>	<b>\$4,253.57</b>	<b>\$41,181.88</b>	<b>\$52,800.00</b>	<b>\$11,618.12</b>	
<b>Property Tax Revenue</b>					
Property Tax Millage - Fulton	1,374.09	59,651.99	104,500.00	44,848.01	57.08%
Property Tax Millage - Sharp	8,345.62	194,523.75	280,000.00	85,476.25	69.47%
<b>Total Property Tax Revenue</b>	<b>\$9,719.71</b>	<b>\$254,175.74</b>	<b>\$384,500.00</b>	<b>\$130,324.26</b>	
<b>Sales Tax Receipts</b>					
Sales & Use Tax, City of CV	34,975.22	257,950.85	402,000.00	144,049.15	64.17%
Sales & Use Tax, Fulton County	7,131.01	50,611.97	74,200.00	23,588.03	68.21%
Sales & Use Tax, Sharp County	67,931.41	502,584.68	775,000.00	272,415.32	64.85%
Supplemental 1% Liquor Tax	216.00	1,298.00	2,600.00	1,302.00	49.92%
<b>Total Sales Tax Receipts</b>	<b>\$110,253.64</b>	<b>\$812,445.50</b>	<b>\$1,253,800.00</b>	<b>\$441,354.50</b>	
<b>State Revenue</b>					
Mun Gen. Dist Funds/Turnback	3,932.10	46,683.96	73,000.00	26,316.04	63.95%
Municipal Property Tax Relief		4,765.04	4,700.00	(65.04)	101.38%
<b>Total State Revenue</b>	<b>\$3,932.10</b>	<b>\$51,449.00</b>	<b>\$77,700.00</b>	<b>\$26,251.00</b>	
<b>Revenue</b>	<b>\$132,747.33</b>	<b>\$1,350,955.01</b>	<b>\$2,083,800.00</b>	<b>\$732,844.99</b>	
<b>Gross Profit</b>	<b>\$132,747.33</b>	<b>\$1,350,955.01</b>	<b>\$2,083,800.00</b>		
<b>Expenses</b>					
<b>Administrative Expense</b>					
Advertising/Digital		386.04	1,000.00	613.96	38.60%
Airport		3,750.00	5,000.00	1,250.00	75.00%
Bank Fees		66.31	50.00	(16.31)	132.62%
Communication-Cell Phones	787.10	6,792.91	9,600.00	2,807.09	70.76%
Communication-Internet	373.98	4,200.06	10,000.00	5,799.94	42.00%
Communication-Telephone	829.97	7,124.87	11,000.00	3,875.13	64.77%
Computer Equipment Expense		18.55	500.00	481.45	3.71%
Computer Software/lic/supt		3,305.28	5,600.00	2,294.72	59.02%
Copier Lease	51.34	1,648.63	4,000.00	2,351.37	41.22%
Dues and Subscription Expense		216.17	560.00	343.83	38.60%
Election Expense-Sharp/Fulton		1,288.35	5,000.00	3,711.65	25.77%
Environ Comm Exp		324.31	1,000.00	675.69	32.43%
Insurance-Deductibles		1,000.00	0.00	(1,000.00)	0.00%
Insurance-Property		27,524.17	26,000.00	(1,524.17)	105.86%
Insurance-Vehicle	190.03	190.03	27,000.00	26,809.97	0.70%
Postage		485.00	1,000.00	515.00	48.50%
Tri-County Recycle Obligation		3,759.75	4,800.00	1,040.25	78.33%
Website Expense			650.00	650.00	0.00%
XFurniture & Fixtures		35.00	0.00	(35.00)	0.00%



## General Fund

## Statement of Revenue and Expenditures

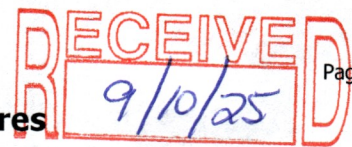


	Current Period Aug 2025 Aug 2025 Actual	Year-To-Date Jan 2025 Aug 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
XMunicipal Plng. & Development			100.00	100.00	0.00%
<b>Total Administrative Expense</b>	<b>\$2,232.42</b>	<b>\$62,115.43</b>	<b>\$112,860.00</b>	<b>\$50,744.57</b>	
<b>Labor Expense</b>					
Contract Services			1,000.00	1,000.00	0.00%
Insurance-Health	698.58	5,588.64	8,500.00	2,911.36	65.75%
Insurance-Worker's Comp		49,091.97	48,600.00	(491.97)	101.01%
Legal Services	1,863.90	17,765.21	25,000.00	7,234.79	71.06%
Payroll Taxes	549.91	3,864.14	7,800.00	3,935.86	49.54%
Salaries	7,113.26	53,784.14	92,500.00	38,715.86	58.15%
Salaries, Office	75.00	75.00	3,500.00	3,425.00	2.14%
State Unemployment	4.11	48.24	200.00	151.76	24.12%
<b>Total Labor Expense</b>	<b>\$10,304.76</b>	<b>\$130,217.34</b>	<b>\$187,100.00</b>	<b>\$56,882.66</b>	
<b>Materials &amp; Supplies</b>					
Janitorial & BR Supplies	207.79	955.89	1,650.00	694.11	57.93%
Office Supplies	435.24	2,071.51	3,650.00	1,578.49	56.75%
Supplies		649.55	100.00	(549.55)	649.55%
<b>Total Materials &amp; Supplies</b>	<b>\$643.03</b>	<b>\$3,676.95</b>	<b>\$5,400.00</b>	<b>\$1,723.05</b>	
<b>Other Expense</b>					
Community Relations		112.34	500.00	387.66	22.47%
CV Map Expense			100.00	100.00	0.00%
Misc. Expense		479.34	300.00	(179.34)	159.78%
Welcome Ctr Expense		1,417.02	3,500.00	2,082.98	40.49%
<b>Total Other Expense</b>		<b>\$2,008.70</b>	<b>\$4,400.00</b>	<b>\$2,391.30</b>	
<b>Repair / Maintenance Expense</b>					
Repair & Mtncl., Computer		131.10	750.00	618.90	17.48%
<b>Total Repair / Maintenance Expense</b>		<b>\$131.10</b>	<b>\$750.00</b>	<b>\$618.90</b>	
<b>Small Tools &amp; Equipment</b>					
Video Equipment/Surveillance			250.00	250.00	0.00%
<b>Total Small Tools &amp; Equipment</b>			<b>\$250.00</b>	<b>\$250.00</b>	
<b>Travel &amp; Meeting Expense</b>					
Education, Books/other materia			300.00	300.00	0.00%
Education, Registration Fee		1,250.00	1,000.00	(250.00)	125.00%
Travel, Lodging		1,680.57	750.00	(930.57)	224.08%
Travel, Meals		9.33	200.00	190.67	4.67%
Travel, Mileage/Rental		257.72	600.00	342.28	42.95%
<b>Total Travel &amp; Meeting Expense</b>		<b>\$3,197.62</b>	<b>\$2,850.00</b>	<b>(\$347.62)</b>	
<b>Expenses</b>	<b>\$13,180.21</b>	<b>\$201,347.14</b>	<b>\$313,610.00</b>	<b>\$112,262.86</b>	
<b>Revenue Less Expenditures</b>	<b>\$119,567.12</b>	<b>\$1,149,607.87</b>	<b>\$1,770,190.00</b>		
<b>Other Revenue</b>					
<b>Funds Transferred In</b>					
ARPA Grant Funds TRX In		702.85	0.00	(702.85)	0.00%
Funds Transferred In TRX		39,816.24	0.00	(39,816.24)	0.00%
<b>Total Funds Transferred In</b>		<b>\$40,519.09</b>	<b>\$0.00</b>	<b>(\$40,519.09)</b>	
<b>Other Revenue</b>		<b>\$40,519.09</b>	<b>\$0.00</b>	<b>(\$40,519.09)</b>	
<b>Other Expenses</b>					
<b>Funds Transferred Out</b>					
Appropriations to Fire Dept		539,090.92	810,000.00	270,909.08	66.55%
Appropriations to Street Dept		45,000.00	60,000.00	15,000.00	75.00%
Funds Transferred Out TRX		116,041.29	0.00	(116,041.29)	0.00%
<b>Total Funds Transferred Out</b>		<b>\$700,132.21</b>	<b>\$870,000.00</b>	<b>\$169,867.79</b>	
<b>Other Expenses</b>		<b>\$700,132.21</b>	<b>\$870,000.00</b>	<b>\$169,867.79</b>	



9/10/2025  
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**General Fund**  
**Statement of Revenue and Expenditures**

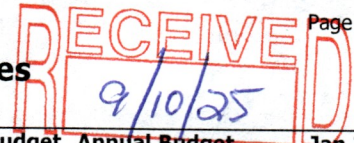


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	Current Period Aug 2025 Aug 2025 Actual	Year-To-Date Jan 2025 Aug 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Net Change in Fund Balance	\$119,567.12	\$489,994.75	\$900,190.00		

## General Fund

## Statement of Revenue and Expenditures

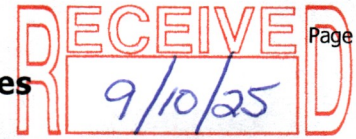


	Current Period Aug 2025 Aug 2025 Actual	Year-To-Date Jan 2025 Aug 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
<b>Animal Control</b>					
<b>Revenue</b>					
<b>Fees &amp; Permits</b>					
Adoption Fees	665.00	4,812.00	4,500.00	(312.00)	106.93%
Microchip Fee	20.00	110.00	500.00	390.00	22.00%
Pet License	270.00	2,540.00	3,500.00	960.00	72.57%
Pet Surrender	100.00	740.00	350.00	(390.00)	211.43%
Reclaim Pet	50.00	650.00	500.00	(150.00)	130.00%
<b>Total Fees &amp; Permits</b>	<b>\$1,105.00</b>	<b>\$8,852.00</b>	<b>\$9,350.00</b>	<b>\$498.00</b>	
<b>Other Revenue</b>					
Grant Income		3,899.09	0.00	(3,899.09)	0.00%
Hosting Fee		274.00	600.00	326.00	45.67%
Restitution Income		175.00	250.00	75.00	70.00%
<b>Total Other Revenue</b>		<b>\$4,348.09</b>	<b>\$850.00</b>	<b>(\$3,498.09)</b>	
<b>State Revenue</b>					
Mun Animal Rescue Trust Dist		18.36	0.00	(18.36)	0.00%
<b>Total State Revenue</b>		<b>\$18.36</b>	<b>\$0.00</b>	<b>(\$18.36)</b>	
<b>Revenue</b>	<b>\$1,105.00</b>	<b>\$13,218.45</b>	<b>\$10,200.00</b>	<b>(\$3,018.45)</b>	
<b>Gross Profit</b>	<b>\$1,105.00</b>	<b>\$13,218.45</b>	<b>\$10,200.00</b>		
<b>Expenses</b>					
<b>Administrative Expense</b>					
Advertising/Digital			100.00	100.00	0.00%
Dues and Subscription Expense		675.48	700.00	24.52	96.50%
Postage		146.00	350.00	204.00	41.71%
Utilities	1,119.45	6,540.82	9,700.00	3,159.18	67.43%
<b>Total Administrative Expense</b>	<b>\$1,119.45</b>	<b>\$7,362.30</b>	<b>\$10,850.00</b>	<b>\$3,487.70</b>	
<b>Labor Expense</b>					
Insurance-Health	1,397.16	10,478.70	16,800.00	6,321.30	62.37%
Payroll Taxes	442.60	3,079.90	4,200.00	1,120.10	73.33%
Salaries	5,383.02	38,823.00	60,000.00	21,177.00	64.71%
Special Event Pay	402.63	1,437.36	2,200.00	762.64	65.33%
State Unemployment	2.85	34.36	90.00	55.64	38.18%
Uniform Expense	66.00	66.00	500.00	434.00	13.20%
<b>Total Labor Expense</b>	<b>\$7,694.26</b>	<b>\$53,919.32</b>	<b>\$83,790.00</b>	<b>\$29,870.68</b>	
<b>Materials &amp; Supplies</b>					
Fuel	245.59	984.17	4,500.00	3,515.83	21.87%
Janitorial & BR Supplies	113.08	1,911.63	2,500.00	588.37	76.47%
Office Supplies		608.62	450.00	(158.62)	135.25%
Supplies	124.00	1,388.21	1,750.00	361.79	79.33%
<b>Total Materials &amp; Supplies</b>	<b>\$482.67</b>	<b>\$4,892.63</b>	<b>\$9,200.00</b>	<b>\$4,307.37</b>	
<b>Other Expense</b>					
Animal Health	905.98	2,635.00	4,500.00	1,865.00	58.56%
Grant Expense	56.08	2,903.40	0.00	(2,903.40)	0.00%
Hosting Expense			250.00	250.00	0.00%
Misc. Expense		553.25	0.00	(553.25)	0.00%
<b>Total Other Expense</b>	<b>\$962.06</b>	<b>\$6,091.65</b>	<b>\$4,750.00</b>	<b>(\$1,341.65)</b>	
<b>Repair / Maintenance Expense</b>					
Repair & Mtnc., Buildings		933.68	3,000.00	2,066.32	31.12%
Repair & Mtnc., Computer			250.00	250.00	0.00%
Repair & Mtnc., Equipment			1,000.00	1,000.00	0.00%
Repair & Mtnc., Vehicle		213.76	1,500.00	1,286.24	14.25%
<b>Total Repair / Maintenance Expense</b>		<b>\$1,147.44</b>	<b>\$5,750.00</b>	<b>\$4,602.56</b>	



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**General Fund**  
**Statement of Revenue and Expenditures**

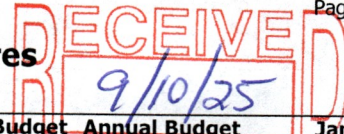


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	Current Period Aug 2025 Aug 2025 Actual	Year-To-Date Jan 2025 Aug 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
<b>Small Tools &amp; Equipment</b>					
Small Tools & Equipment		145.29	900.00	754.71	16.14%
<b>Total Small Tools &amp; Equipment</b>		<b>\$145.29</b>	<b>\$900.00</b>	<b>\$754.71</b>	
<b>Travel &amp; Meeting Expense</b>					
Education, Registration Fee		335.00	500.00	165.00	67.00%
Travel, Lodging		61.16	300.00	238.84	20.39%
Travel, Meals		93.00	200.00	107.00	46.50%
Travel, Mileage/Rental		47.22	200.00	152.78	23.61%
<b>Total Travel &amp; Meeting Expense</b>		<b>\$536.38</b>	<b>\$1,200.00</b>	<b>\$663.62</b>	
<b>Expenses</b>	<b>\$10,258.44</b>	<b>\$74,095.01</b>	<b>\$116,440.00</b>	<b>\$42,344.99</b>	
<b>Revenue Less Expenditures</b>	<b>(\$9,153.44)</b>	<b>(\$60,876.56)</b>	<b>(\$106,240.00)</b>		
<b>Other Revenue</b>					
<b>Funds Transferred In</b>					
Donation Inc - A/C Animal Heal	130.00	8,374.75	0.00	(8,374.75)	0.00%
Donation Inc - A/C Cap Impr	130.00	5,675.97	0.00	(5,675.97)	0.00%
<b>Total Funds Transferred In</b>	<b>\$260.00</b>	<b>\$14,050.72</b>	<b>\$0.00</b>	<b>(\$14,050.72)</b>	
<b>Other Revenue</b>	<b>\$260.00</b>	<b>\$14,050.72</b>	<b>\$0.00</b>	<b>(\$14,050.72)</b>	
<b>Other Expenses</b>					
<b>Funds Transferred Out</b>					
Donation Exp - A/C Animal Heal		7,435.11	0.00	(7,435.11)	0.00%
<b>Total Funds Transferred Out</b>		<b>\$7,435.11</b>	<b>\$0.00</b>	<b>(\$7,435.11)</b>	
<b>Other Expenses</b>		<b>\$7,435.11</b>	<b>\$0.00</b>	<b>(\$7,435.11)</b>	
<b>Net Change in Fund Balance</b>	<b>(\$8,893.44)</b>	<b>(\$54,260.95)</b>	<b>(\$106,240.00)</b>		



**General Fund**  
**Statement of Revenue and Expenditures**

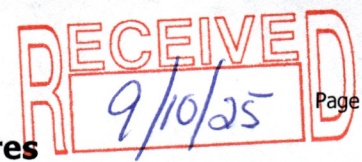


	Current Period Aug 2025 Aug 2025 Actual	Year-To-Date Jan 2025 Aug 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
<b>City Buildings &amp; Grounds</b>					
<b>Expenses</b>					
<b>Administrative Expense</b>					
Utilities	2,741.22	24,852.15	38,000.00	13,147.85	65.40%
<b>Total Administrative Expense</b>	<b>\$2,741.22</b>	<b>\$24,852.15</b>	<b>\$38,000.00</b>	<b>\$13,147.85</b>	
<b>Materials &amp; Supplies</b>					
Supplies		116.61	800.00	683.39	14.58%
<b>Total Materials &amp; Supplies</b>		<b>\$116.61</b>	<b>\$800.00</b>	<b>\$683.39</b>	
<b>Other Expense</b>					
Misc. Expense		14.45	0.00	(14.45)	0.00%
Nature Trail		191.34	300.00	108.66	63.78%
<b>Total Other Expense</b>		<b>\$205.79</b>	<b>\$300.00</b>	<b>\$94.21</b>	
<b>Repair / Maintenance Expense</b>					
Repair & Mtn., Buildings	1,335.36	6,383.01	16,000.00	9,616.99	39.89%
Repair & Mtn., Equipment	(35.89)	987.32	1,500.00	512.68	65.82%
<b>Total Repair / Maintenance Expense</b>	<b>\$1,299.47</b>	<b>\$7,370.33</b>	<b>\$17,500.00</b>	<b>\$10,129.67</b>	
<b>Small Tools &amp; Equipment</b>					
Small Tools & Equipment			500.00	500.00	0.00%
Video Equipment/Surveillance			15,000.00	15,000.00	0.00%
<b>Total Small Tools &amp; Equipment</b>			<b>\$15,500.00</b>	<b>\$15,500.00</b>	
<b>Expenses</b>	<b>\$4,040.69</b>	<b>\$32,544.88</b>	<b>\$72,100.00</b>	<b>\$39,555.12</b>	
<b>Revenue Less Expenditures</b>	<b>(\$4,040.69)</b>	<b>(\$32,544.88)</b>	<b>(\$72,100.00)</b>		
<b>Other Revenue</b>					
<b>Funds Transferred In</b>					
ARPA Grant Funds TRX In		8,700.00	0.00	(8,700.00)	0.00%
<b>Total Funds Transferred In</b>		<b>\$8,700.00</b>	<b>\$0.00</b>	<b>(\$8,700.00)</b>	
<b>Other Revenue</b>		<b>\$8,700.00</b>	<b>\$0.00</b>	<b>(\$8,700.00)</b>	
<b>Net Change in Fund Balance</b>	<b>(\$4,040.69)</b>	<b>(\$23,844.88)</b>	<b>(\$72,100.00)</b>		



## General Fund

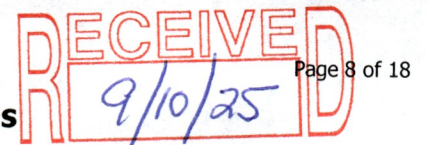
## Statement of Revenue and Expenditures



	Current Period Aug 2025 Aug 2025 Actual	Year-To-Date Jan 2025 Aug 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
<b>Community Service</b>					
<b>Expenses</b>					
<b>Labor Expense</b>					
Payroll Taxes		287.29	385.00	97.71	74.62%
Salaries		3,756.01	5,000.00	1,243.99	75.12%
State Unemployment		2.83	12.00	9.17	23.58%
<b>Total Labor Expense</b>		<b>\$4,046.13</b>	<b>\$5,397.00</b>	<b>\$1,350.87</b>	
<b>Materials &amp; Supplies</b>					
Fuel			500.00	500.00	0.00%
Supplies	291.65	291.65	750.00	458.35	38.89%
<b>Total Materials &amp; Supplies</b>	<b>\$291.65</b>	<b>\$291.65</b>	<b>\$1,250.00</b>	<b>\$958.35</b>	
<b>Repair / Maintenance Expense</b>					
Repair & Mtnc., Equipment			500.00	500.00	0.00%
<b>Total Repair / Maintenance Expense</b>			<b>\$500.00</b>	<b>\$500.00</b>	
<b>Small Tools &amp; Equipment</b>					
Small Tools & Equipment	58.98	58.98	4,000.00	3,941.02	1.47%
<b>Total Small Tools &amp; Equipment</b>	<b>\$58.98</b>	<b>\$58.98</b>	<b>\$4,000.00</b>	<b>\$3,941.02</b>	
<b>Expenses</b>	<b>\$350.63</b>	<b>\$4,396.76</b>	<b>\$11,147.00</b>	<b>\$6,750.24</b>	
<b>Revenue Less Expenditures</b>	<b>(\$350.63)</b>	<b>(\$4,396.76)</b>	<b>(\$11,147.00)</b>		
<b>Net Change in Fund Balance</b>	<b>(\$350.63)</b>	<b>(\$4,396.76)</b>	<b>(\$11,147.00)</b>		



**General Fund**  
**Statement of Revenue and Expenditures**



	Current Period Jan 2025 Dec 2025 Actual	Year-To-Date Jan 2025 Dec 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
<b>District Court</b>					
<b>Revenue</b>					
<b>Fines and Forfeitures</b>					
District Court Fines	37,496.82	37,496.82	55,900.00	18,403.18	67.08%
<b>Total Fines and Forfeitures</b>	<b>\$37,496.82</b>	<b>\$37,496.82</b>	<b>\$55,900.00</b>	<b>\$18,403.18</b>	
<b>Other Revenue</b>					
Restitution Income	1,720.01	1,720.01	0.00	(1,720.01)	0.00%
<b>Total Other Revenue</b>	<b>\$1,720.01</b>	<b>\$1,720.01</b>	<b>\$0.00</b>	<b>(\$1,720.01)</b>	
<b>Revenue</b>	<b>\$39,216.83</b>	<b>\$39,216.83</b>	<b>\$55,900.00</b>	<b>\$16,683.17</b>	
<b>Gross Profit</b>	<b>\$39,216.83</b>	<b>\$39,216.83</b>	<b>\$55,900.00</b>		
<b>Expenses</b>					
<b>Administrative Expense</b>					
Dues and Subscription Expense	75.00	75.00	75.00		100.00%
Postage	234.00	234.00	300.00	66.00	78.00%
<b>Total Administrative Expense</b>	<b>\$309.00</b>	<b>\$309.00</b>	<b>\$375.00</b>	<b>\$66.00</b>	
<b>Labor Expense</b>					
APERS Expense	2,683.34	2,683.34	4,000.00	1,316.66	67.08%
Insurance-Health	5,588.64	5,588.64	8,400.00	2,811.36	66.53%
Payroll Taxes	1,300.65	1,300.65	2,400.00	1,099.35	54.19%
Salaries, District Court	17,515.36	17,515.36	24,900.00	7,384.64	70.34%
Salaries, District Judge	4,314.31	4,314.31	7,400.00	3,085.69	58.30%
State Unemployment	15.74	15.74	50.00	34.26	31.48%
<b>Total Labor Expense</b>	<b>\$31,418.04</b>	<b>\$31,418.04</b>	<b>\$47,150.00</b>	<b>\$15,731.96</b>	
<b>Materials &amp; Supplies</b>					
Office Supplies	196.10	196.10	900.00	703.90	21.79%
<b>Total Materials &amp; Supplies</b>	<b>\$196.10</b>	<b>\$196.10</b>	<b>\$900.00</b>	<b>\$703.90</b>	
<b>Rent / Lease Expense</b>					
Virtual Justice Fee	3,982.23	3,982.23	5,600.00	1,617.77	71.11%
<b>Total Rent / Lease Expense</b>	<b>\$3,982.23</b>	<b>\$3,982.23</b>	<b>\$5,600.00</b>	<b>\$1,617.77</b>	
<b>Repair / Maintenance Expense</b>					
Repair & Mtncl., Computer	731.98	731.98	1,375.00	643.02	53.23%
<b>Total Repair / Maintenance Expense</b>	<b>\$731.98</b>	<b>\$731.98</b>	<b>\$1,375.00</b>	<b>\$643.02</b>	
<b>Travel &amp; Meeting Expense</b>					
Travel, Lodging			200.00	200.00	0.00%
Travel, Meals			100.00	100.00	0.00%
Travel, Mileage/Rental			200.00	200.00	0.00%
<b>Total Travel &amp; Meeting Expense</b>			<b>\$500.00</b>	<b>\$500.00</b>	
<b>Expenses</b>	<b>\$36,637.35</b>	<b>\$36,637.35</b>	<b>\$55,900.00</b>	<b>\$19,262.65</b>	
<b>Revenue Less Expenditures</b>	<b>\$2,579.48</b>	<b>\$2,579.48</b>	<b>\$0.00</b>		
<b>Net Change in Fund Balance</b>	<b>\$2,579.48</b>	<b>\$2,579.48</b>	<b>\$0.00</b>		



## General Fund

## Statement of Revenue and Expenditures

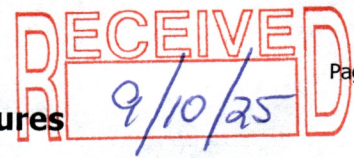
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	Current Period Jan 2025 Dec 2025 Actual	Year-To-Date Jan 2025 Dec 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
<b>Fire Dept.</b>					
<b>Revenue</b>					
<b>Fees &amp; Permits</b>					
Report Fees	5.00	5.00	0.00	(5.00)	0.00%
<b>Total Fees &amp; Permits</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$0.00</b>	<b>(\$5.00)</b>	
<b>Other Revenue</b>					
Interest & Dividends	1,089.95	1,089.95	500.00	(589.95)	217.99%
Misc. Income			200.00	200.00	0.00%
Sharp County Fire Prevention			2,000.00	2,000.00	0.00%
<b>Total Other Revenue</b>	<b>\$1,089.95</b>	<b>\$1,089.95</b>	<b>\$2,700.00</b>	<b>\$1,610.05</b>	
<b>Service Revenue</b>					
XFire Wise			1,000.00	1,000.00	0.00%
<b>Total Service Revenue</b>			<b>\$1,000.00</b>	<b>\$1,000.00</b>	
<b>Revenue</b>	<b>\$1,094.95</b>	<b>\$1,094.95</b>	<b>\$3,700.00</b>	<b>\$2,605.05</b>	
<b>Gross Profit</b>	<b>\$1,094.95</b>	<b>\$1,094.95</b>	<b>\$3,700.00</b>		
<b>Expenses</b>					
<b>Administrative Expense</b>					
Convention Expense	1,244.98	1,244.98	1,100.00	(144.98)	113.18%
Dues and Subscription Expense	6,172.00	6,172.00	7,200.00	1,028.00	85.72%
Electric	6,074.69	6,074.69	9,500.00	3,425.31	63.94%
FFIPP			500.00	500.00	0.00%
Fire Wise			1,000.00	1,000.00	0.00%
Propane	5,660.75	5,660.75	6,000.00	339.25	94.35%
Tornado Repair & MTC	134.00	134.00	2,200.00	2,066.00	6.09%
Travel	9,634.49	9,634.49	5,875.00	(3,759.49)	163.99%
Water	763.11	763.11	1,300.00	536.89	58.70%
<b>Total Administrative Expense</b>	<b>\$29,684.02</b>	<b>\$29,684.02</b>	<b>\$34,675.00</b>	<b>\$4,990.98</b>	
<b>Labor Expense</b>					
Insurance-Health	53,790.66	53,790.66	89,000.00	35,209.34	60.44%
L.O.P.F.I., Fire	82,210.39	82,210.39	73,237.00	(8,973.39)	112.25%
Legal Services			500.00	500.00	0.00%
Medical/Psych Exams	114.00	114.00	0.00	(114.00)	0.00%
Payroll Taxes	27,459.51	27,459.51	39,485.00	12,025.49	69.54%
Salaries	361,772.71	361,772.71	509,000.00	147,227.29	71.08%
Salaries, Volunteer Fire PT	960.00	960.00	1,200.00	240.00	80.00%
Special Event Pay	1,200.00	1,200.00	1,800.00	600.00	66.67%
State Unemployment	179.40	179.40	400.00	220.60	44.85%
Uniform Allowance	4,777.67	4,777.67	7,500.00	2,722.33	63.70%
<b>Total Labor Expense</b>	<b>\$532,464.34</b>	<b>\$532,464.34</b>	<b>\$722,122.00</b>	<b>\$189,657.66</b>	
<b>Materials &amp; Supplies</b>					
Fuel	11,277.70	11,277.70	20,000.00	8,722.30	56.39%
Furniture & Fixtures	1,820.34	1,820.34	2,200.00	379.66	82.74%
Supplies	760.75	760.75	1,750.00	989.25	43.47%
<b>Total Materials &amp; Supplies</b>	<b>\$13,858.79</b>	<b>\$13,858.79</b>	<b>\$23,950.00</b>	<b>\$10,091.21</b>	
<b>Repair / Maintenance Expense</b>					
Repair & Mtnc., Buildings	3,595.47	3,595.47	15,000.00	11,404.53	23.97%
Repair & Mtnc., Computer	1,254.60	1,254.60	2,000.00	745.40	62.73%
Repair & Mtnc., Vehicle	3,781.17	3,781.17	5,000.00	1,218.83	75.62%
<b>Total Repair / Maintenance Expense</b>	<b>\$8,631.24</b>	<b>\$8,631.24</b>	<b>\$22,000.00</b>	<b>\$13,368.76</b>	
<b>Expenses</b>	<b>\$584,638.39</b>	<b>\$584,638.39</b>	<b>\$802,747.00</b>	<b>\$218,108.61</b>	
<b>Revenue Less Expenditures</b>	<b>(\$583,543.44)</b>	<b>(\$583,543.44)</b>	<b>(\$799,047.00)</b>		



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**General Fund**  
**Statement of Revenue and Expenditures**



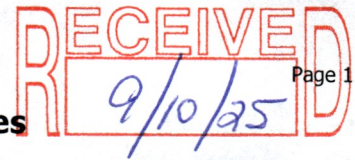
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	Current Period	Year-To-Date	Annual Budget	Annual Budget	Jan 2025
	Jan 2025	Jan 2025	Jan 2025	Jan 2025	Dec 2025
	Dec 2025	Dec 2025	Dec 2025	Dec 2025	Percent of
	Actual	Actual		Variance	Budget
<b>Other Revenue</b>					
<b>Funds Transferred In</b>					
Appropriation from General Fund	606,818.19	606,818.19	810,000.00	203,181.81	74.92%
<b>Total Funds Transferred In</b>	<b>\$606,818.19</b>	<b>\$606,818.19</b>	<b>\$810,000.00</b>	<b>\$203,181.81</b>	
<b>Other Revenue</b>	<b>\$606,818.19</b>	<b>\$606,818.19</b>	<b>\$810,000.00</b>	<b>\$203,181.81</b>	
<b>Net Change in Fund Balance</b>	<b>\$23,274.75</b>	<b>\$23,274.75</b>	<b>\$10,953.00</b>		



## General Fund

## Statement of Revenue and Expenditures



	Current Period Jan 2025 Dec 2025 Actual	Year-To-Date Jan 2025 Dec 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
<b>PDSpecialEquip Fund</b>					
<b>Revenue</b>					
<b>Fees &amp; Permits</b>					
Report Fees	360.00	360.00	0.00	(360.00)	0.00%
<b>Total Fees &amp; Permits</b>	<b>\$360.00</b>	<b>\$360.00</b>	<b>\$0.00</b>	<b>(\$360.00)</b>	
<b>Other Revenue</b>					
Donations Income	6,484.81	6,484.81	0.00	(6,484.81)	0.00%
Interest & Dividends	38.05	38.05	0.00	(38.05)	0.00%
Restitution Income	75.00	75.00	0.00	(75.00)	0.00%
<b>Total Other Revenue</b>	<b>\$6,597.86</b>	<b>\$6,597.86</b>	<b>\$0.00</b>	<b>(\$6,597.86)</b>	
<b>Revenue</b>	<b>\$6,957.86</b>	<b>\$6,957.86</b>	<b>\$0.00</b>	<b>(\$6,957.86)</b>	
<b>Gross Profit</b>	<b>\$6,957.86</b>	<b>\$6,957.86</b>	<b>\$0.00</b>		
<b>Expenses</b>					
<b>Capital Expenditures</b>					
Leasehold Impr / Range	457.78	457.78	0.00	(457.78)	0.00%
<b>Total Capital Expenditures</b>	<b>\$457.78</b>	<b>\$457.78</b>	<b>\$0.00</b>	<b>(\$457.78)</b>	
<b>Expenses</b>	<b>\$457.78</b>	<b>\$457.78</b>	<b>\$0.00</b>	<b>(\$457.78)</b>	
<b>Revenue Less Expenditures</b>	<b>\$6,500.08</b>	<b>\$6,500.08</b>	<b>\$0.00</b>		
<b>Net Change in Fund Balance</b>	<b>\$6,500.08</b>	<b>\$6,500.08</b>	<b>\$0.00</b>		



**General Fund**  
**Statement of Revenue and Expenditures**

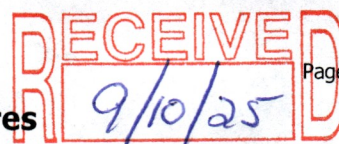
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	Current Period Jan 2025 Dec 2025 Actual	Year-To-Date Jan 2025 Dec 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
<b>Planning &amp; Zoning</b>					
<b>Revenue</b>					
<b>Fees &amp; Permits</b>					
Alcohol Permits	2,375.00	2,375.00	1,500.00	(875.00)	158.33%
Building Permits	15,470.00	15,470.00	23,000.00	7,530.00	67.26%
Business License	4,589.00	4,589.00	5,000.00	411.00	91.78%
Recording Fees Income	350.00	350.00	150.00	(200.00)	233.33%
Septic Plats	10.00	10.00	200.00	190.00	5.00%
<b>Total Fees &amp; Permits</b>	<b>\$22,794.00</b>	<b>\$22,794.00</b>	<b>\$29,850.00</b>	<b>\$7,056.00</b>	
<b>Other Revenue</b>					
Inspections Revenue	300.00	300.00	0.00	(300.00)	0.00%
Rental Ord. Revenue	1,230.00	1,230.00	1,500.00	270.00	82.00%
Trail Committee Donation	2,687.85	2,687.85	0.00	(2,687.85)	0.00%
<b>Total Other Revenue</b>	<b>\$4,217.85</b>	<b>\$4,217.85</b>	<b>\$1,500.00</b>	<b>(\$2,717.85)</b>	
<b>Revenue</b>	<b>\$27,011.85</b>	<b>\$27,011.85</b>	<b>\$31,350.00</b>	<b>\$4,338.15</b>	
<b>Gross Profit</b>	<b>\$27,011.85</b>	<b>\$27,011.85</b>	<b>\$31,350.00</b>		
<b>Expenses</b>					
<b>Administrative Expense</b>					
Advertising/Digital	219.94	219.94	600.00	380.06	36.66%
Advertising/Print	113.86	113.86	0.00	(113.86)	0.00%
Computer Equipment Expense	23.55	23.55	600.00	576.45	3.93%
Dues and Subscription Expense	6,085.00	6,085.00	7,800.00	1,715.00	78.01%
Postage	535.18	535.18	600.00	64.82	89.20%
PZ Recording Exp			200.00	200.00	0.00%
<b>Total Administrative Expense</b>	<b>\$6,977.53</b>	<b>\$6,977.53</b>	<b>\$9,800.00</b>	<b>\$2,822.47</b>	
<b>Labor Expense</b>					
Contract Services			25,000.00	25,000.00	0.00%
Insurance-Health	16,067.34	16,067.34	25,200.00	9,132.66	63.76%
Payroll Taxes	4,599.38	4,599.38	8,000.00	3,400.62	57.49%
Salaries	60,874.50	60,874.50	89,000.00	28,125.50	68.40%
State Unemployment	47.23	47.23	200.00	152.77	23.62%
Uniform Expense	475.10	475.10	600.00	124.90	79.18%
<b>Total Labor Expense</b>	<b>\$82,063.55</b>	<b>\$82,063.55</b>	<b>\$148,000.00</b>	<b>\$65,936.45</b>	
<b>Materials &amp; Supplies</b>					
Fuel	3,971.53	3,971.53	9,000.00	5,028.47	44.13%
Office Supplies	951.17	951.17	1,500.00	548.83	63.41%
Supplies	14.45	14.45	300.00	285.55	4.82%
<b>Total Materials &amp; Supplies</b>	<b>\$4,937.15</b>	<b>\$4,937.15</b>	<b>\$10,800.00</b>	<b>\$5,862.85</b>	
<b>Other Expense</b>					
Commercial Permit Surcharge			250.00	250.00	0.00%
Inspections Expense	150.00	150.00	0.00	(150.00)	0.00%
PZ Raze/Removal Exp	12,004.00	12,004.00	14,000.00	1,996.00	85.74%
Tohi Trail Playgound Expense	(111.42)	(111.42)	0.00	111.42	0.00%
<b>Total Other Expense</b>	<b>\$12,042.58</b>	<b>\$12,042.58</b>	<b>\$14,250.00</b>	<b>\$2,207.42</b>	
<b>Repair / Maintenance Expense</b>					
Repair & Mtncl., Computer			300.00	300.00	0.00%
Repair & Mtncl., Vehicle	85.70	85.70	9,000.00	8,914.30	0.95%
<b>Total Repair / Maintenance Expense</b>	<b>\$85.70</b>	<b>\$85.70</b>	<b>\$9,300.00</b>	<b>\$9,214.30</b>	
<b>Travel &amp; Meeting Expense</b>					
Education - TRAINING			600.00	600.00	0.00%
Education, Books/other materia	(200.00)	(200.00)	400.00	600.00	(50.00%)
Education, Registration Fee			600.00	600.00	0.00%



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**General Fund**  
**Statement of Revenue and Expenditures**



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	Current Period	Year-To-Date	Annual Budget	Annual Budget	Jan 2025
	Jan 2025	Jan 2025	Jan 2025	Jan 2025	Dec 2025
	Dec 2025	Dec 2025	Dec 2025	Dec 2025	Percent of
	Actual	Actual		Variance	Budget
Travel, Lodging			900.00	900.00	0.00%
Travel, Meals	409.31	409.31	300.00	(109.31)	136.44%
<b>Total Travel &amp; Meeting Expense</b>	<b>\$209.31</b>	<b>\$209.31</b>	<b>\$2,800.00</b>	<b>\$2,590.69</b>	
<b>Expenses</b>	<b>\$106,315.82</b>	<b>\$106,315.82</b>	<b>\$194,950.00</b>	<b>\$88,634.18</b>	
<b>Revenue Less Expenditures</b>	<b>(\$79,303.97)</b>	<b>(\$79,303.97)</b>	<b>(\$163,600.00)</b>		
<b>Net Change in Fund Balance</b>	<b>(\$79,303.97)</b>	<b>(\$79,303.97)</b>	<b>(\$163,600.00)</b>		



## General Fund

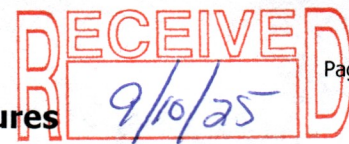
## Statement of Revenue and Expenditures

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	Current Period Jan 2025 Dec 2025 Actual	Year-To-Date Jan 2025 Dec 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
<b>Police Dept.</b>					
<b>Revenue</b>					
<b>Fees &amp; Permits</b>					
Report Fees			500.00	500.00	0.00%
<b>Total Fees &amp; Permits</b>			<b>\$500.00</b>	<b>\$500.00</b>	
<b>Other Revenue</b>					
Donations Income			50.00	50.00	0.00%
Interest & Dividends			200.00	200.00	0.00%
Restitution Income			100.00	100.00	0.00%
<b>Total Other Revenue</b>			<b>\$350.00</b>	<b>\$350.00</b>	
<b>Revenue</b>			<b>\$850.00</b>	<b>\$850.00</b>	
<b>Gross Profit</b>			<b>\$850.00</b>		
<b>Expenses</b>					
<b>Administrative Expense</b>					
Advertising/Digital			250.00	250.00	0.00%
Bank Fees			50.00	50.00	0.00%
Central Dispatching	11,500.00	11,500.00	33,500.00	22,000.00	34.33%
Computer Equipment Expense	1,182.28	1,182.28	1,200.00	17.72	98.52%
Computer Software/lic/supt	1,549.35	1,549.35	5,600.00	4,050.65	27.67%
Dues and Subscription Expense	2,538.18	2,538.18	4,320.00	1,781.82	58.75%
Grant Expenses/Writer	1,250.00	1,250.00	5,000.00	3,750.00	25.00%
Inmate Detention			1,500.00	1,500.00	0.00%
Licenses & Permits	11.00	11.00	0.00	(11.00)	0.00%
PD Incident Expense	116.52	116.52	150.00	33.48	77.68%
Postage			300.00	300.00	0.00%
<b>Total Administrative Expense</b>	<b>\$18,147.33</b>	<b>\$18,147.33</b>	<b>\$51,870.00</b>	<b>\$33,722.67</b>	
<b>Capital Expenditures</b>					
Leasehold Impr / Range	116.61	116.61	800.00	683.39	14.58%
<b>Total Capital Expenditures</b>	<b>\$116.61</b>	<b>\$116.61</b>	<b>\$800.00</b>	<b>\$683.39</b>	
<b>Labor Expense</b>					
Insurance-Health	43,096.86	43,096.86	75,600.00	32,503.14	57.01%
L.O.P.F.I., Police	41,388.08	41,388.08	60,000.00	18,611.92	68.98%
Legal Services	150.00	150.00	0.00	(150.00)	0.00%
Medical/Psych Exams			600.00	600.00	0.00%
Payroll Taxes	20,128.73	20,128.73	34,000.00	13,871.27	59.20%
Salaries	259,219.31	259,219.31	408,688.00	149,468.69	63.43%
Salaries, PD holiday pay	1,051.52	1,051.52	16,500.00	15,448.48	6.37%
Special Event Pay			1,560.00	1,560.00	0.00%
State Unemployment	183.71	183.71	1,000.00	816.29	18.37%
Uniform Allowance	4,000.00	4,000.00	4,000.00		100.00%
Uniform Expense	2,952.21	2,952.21	5,500.00	2,547.79	53.68%
<b>Total Labor Expense</b>	<b>\$372,170.42</b>	<b>\$372,170.42</b>	<b>\$607,448.00</b>	<b>\$235,277.58</b>	
<b>Materials &amp; Supplies</b>					
Ammo			4,500.00	4,500.00	0.00%
Fuel	16,425.52	16,425.52	33,000.00	16,574.48	49.77%
Office Supplies	741.86	741.86	2,850.00	2,108.14	26.03%
Supplies	392.68	392.68	1,000.00	607.32	39.27%
<b>Total Materials &amp; Supplies</b>	<b>\$17,560.06</b>	<b>\$17,560.06</b>	<b>\$41,350.00</b>	<b>\$23,789.94</b>	
<b>Other Expense</b>					
Donation Expense	3,131.99	3,131.99	0.00	(3,131.99)	0.00%
Grant Expense	1,250.00	1,250.00	0.00	(1,250.00)	0.00%
<b>Total Other Expense</b>	<b>\$4,381.99</b>	<b>\$4,381.99</b>	<b>\$0.00</b>	<b>(\$4,381.99)</b>	



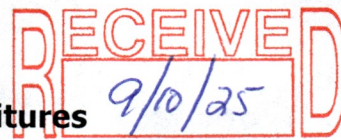
**General Fund**  
**Statement of Revenue and Expenditures**



	Current Period Jan 2025 Dec 2025 Actual	Year-To-Date Jan 2025 Dec 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
<b>Repair / Maintenance Expense</b>					
Repair & Mtnc Communication Eq			250.00	250.00	0.00%
Repair & Mtnc., Buildings			100.00	100.00	0.00%
Repair & Mtnc., Computer	2,272.43	2,272.43	750.00	(1,522.43)	302.99%
Repair & Mtnc., Equipment	904.23	904.23	750.00	(154.23)	120.56%
Repair & Mtnc., Vehicle	6,299.01	6,299.01	20,000.00	13,700.99	31.50%
<b>Total Repair / Maintenance Expense</b>	<b>\$9,475.67</b>	<b>\$9,475.67</b>	<b>\$21,850.00</b>	<b>\$12,374.33</b>	
<b>Small Tools &amp; Equipment</b>					
Body/Dash Cams	6,628.59	6,628.59	9,400.00	2,771.41	70.52%
Communication Equipment	1,125.79	1,125.79	2,000.00	874.21	56.29%
Small Tools & Equipment	274.83	274.83	1,000.00	725.17	27.48%
Tasers & Accessories	4,133.27	4,133.27	4,500.00	366.73	91.85%
Vehicle Equipment Expense			12,000.00	12,000.00	0.00%
Video Equipment/Surveillance			400.00	400.00	0.00%
<b>Total Small Tools &amp; Equipment</b>	<b>\$12,162.48</b>	<b>\$12,162.48</b>	<b>\$29,300.00</b>	<b>\$17,137.52</b>	
<b>Travel &amp; Meeting Expense</b>					
Education, Books/other materia	103.65	103.65	800.00	696.35	12.96%
Education, Registration Fee	625.00	625.00	900.00	275.00	69.44%
Travel, Lodging			1,050.00	1,050.00	0.00%
Travel, Meals			250.00	250.00	0.00%
Travel, Mileage/Rental			300.00	300.00	0.00%
<b>Total Travel &amp; Meeting Expense</b>	<b>\$728.65</b>	<b>\$728.65</b>	<b>\$3,300.00</b>	<b>\$2,571.35</b>	
<b>Expenses</b>	<b>\$434,743.21</b>	<b>\$434,743.21</b>	<b>\$755,918.00</b>	<b>\$321,174.79</b>	
<b>Revenue Less Expenditures</b>	<b>(\$434,743.21)</b>	<b>(\$434,743.21)</b>	<b>(\$755,068.00)</b>		
<b>Net Change in Fund Balance</b>	<b>(\$434,743.21)</b>	<b>(\$434,743.21)</b>	<b>(\$755,068.00)</b>		



**General Fund**  
**Statement of Revenue and Expenditures**



	Current Period Jan 2025 Dec 2025 Actual	Year-To-Date Jan 2025 Dec 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
<b>Police Dept. Aux and VIPS</b>					
<b>Expenses</b>					
<b>Labor Expense</b>					
Medical/Psych Exams	250.00	250.00	600.00	350.00	41.67%
Uniform Expense	716.59	716.59	2,500.00	1,783.41	28.66%
<b>Total Labor Expense</b>	<b>\$966.59</b>	<b>\$966.59</b>	<b>\$3,100.00</b>	<b>\$2,133.41</b>	
<b>Materials &amp; Supplies</b>					
Office Supplies			300.00	300.00	0.00%
<b>Total Materials &amp; Supplies</b>			<b>\$300.00</b>	<b>\$300.00</b>	
<b>Small Tools &amp; Equipment</b>					
Communication Equipment			2,000.00	2,000.00	0.00%
<b>Total Small Tools &amp; Equipment</b>			<b>\$2,000.00</b>	<b>\$2,000.00</b>	
<b>Travel &amp; Meeting Expense</b>					
Travel, Lodging			150.00	150.00	0.00%
Travel, Meals			50.00	50.00	0.00%
Travel, Mileage/Rental			150.00	150.00	0.00%
<b>Total Travel &amp; Meeting Expense</b>			<b>\$350.00</b>	<b>\$350.00</b>	
<b>Expenses</b>	<b>\$966.59</b>	<b>\$966.59</b>	<b>\$5,750.00</b>	<b>\$4,783.41</b>	
<b>Revenue Less Expenditures</b>	<b>(\$966.59)</b>	<b>(\$966.59)</b>	<b>(\$5,750.00)</b>		
<b>Net Change in Fund Balance</b>	<b>(\$966.59)</b>	<b>(\$966.59)</b>	<b>(\$5,750.00)</b>		

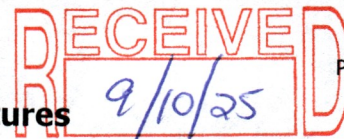


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## General Fund

## Statement of Revenue and Expenditures



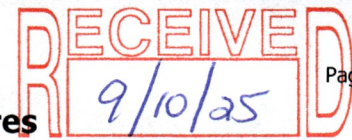
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	Current Period Jan 2025 Dec 2025 Actual	Year-To-Date Jan 2025 Dec 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
<b>Fund Balances</b>					
Beginning Fund Balance	1,725,791.01	1,725,791.01	0.00		0.00%
Net Change in Fund Balance	(137,264.90)	(137,264.90)	(198,445.00)		0.00%
Ending Fund Balance	1,580,106.67	1,580,106.67	0.00		0.00%



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**General Fund Reserve Account**  
**Statement of Revenue and Expenditures**



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	Current Period	Year-To-Date	Annual Budget	Annual Budget	Jan 2025
	Aug 2025	Jan 2025	Jan 2025	Jan 2025	Dec 2025
	Aug 2025	Aug 2025	Dec 2025	Dec 2025	Percent of
	Actual	Actual		Variance	Budget

**Revenue & Expenditures**

**Revenue**

Interest & Dividends	1,188.75	8,573.26	0.00	(8,573.26)	0.00%
<b>Revenue</b>	<b>\$1,188.75</b>	<b>\$8,573.26</b>	<b>\$0.00</b>	<b>(\$8,573.26)</b>	
<b>Gross Profit</b>	<b>\$1,188.75</b>	<b>\$8,573.26</b>	<b>\$0.00</b>		

**Expenses**

Capital Exp Police Trucks	0.00	56,872.00	0.00	56,872.00	0.00%
<b>Expenses</b>	<b>\$0.00</b>	<b>\$56,872.00</b>	<b>\$0.00</b>	<b>\$56,872.00</b>	
<b>Revenue Less Expenditures</b>	<b>\$1,188.75</b>	<b>(\$48,298.74)</b>	<b>\$0.00</b>		

**Other Revenue**

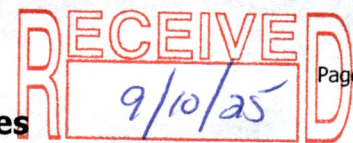
Funds Transferred In TRX	0.00	76,225.05	0.00	(76,225.05)	0.00%
<b>Other Revenue</b>	<b>\$0.00</b>	<b>\$76,225.05</b>	<b>\$0.00</b>	<b>(\$76,225.05)</b>	
<b>Net Change in Fund Balance</b>	<b>\$1,188.75</b>	<b>\$27,926.31</b>	<b>\$0.00</b>		

**Fund Balances**

Beginning Fund Balance	444,336.18	417,598.62	0.00	0.00%
Net Change in Fund Balance	1,188.75	27,926.31	0.00	0.00%
Ending Fund Balance	445,524.93	445,524.93	0.00	0.00%

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**FEMA Fund**  
**Statement of Revenue and Expenditures**



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	Current Period	Year-To-Date	Annual Budget	Annual Budget	Jan 2025
	Aug 2025	Jan 2025	Jan 2025	Jan 2025	Dec 2025
	Aug 2025	Aug 2025	Dec 2025	Dec 2025	Percent of
	Actual	Actual		Variance	Budget

**Revenue & Expenditures**

**Revenue**

Interest & Dividends	0.70	5.73	0.00	(5.73)	0.00%
<b>Revenue</b>	<b>\$0.70</b>	<b>\$5.73</b>	<b>\$0.00</b>	<b>(\$5.73)</b>	
<b>Gross Profit</b>	<b>\$0.70</b>	<b>\$5.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Revenue Less Expenditures</b>	<b>\$0.70</b>	<b>\$5.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Net Change in Fund Balance</b>	<b>\$0.70</b>	<b>\$5.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Fund Balances**

Beginning Fund Balance	267.56	262.53	0.00	0.00	0.00%
Net Change in Fund Balance	0.70	5.73	0.00	0.00	0.00%
Ending Fund Balance	268.26	268.26	0.00	0.00	0.00%

*Report Options*

Fund: FEMA Fund

Period: 8/1/2025 to 8/31/2025

Detail Level: Level 1 Accounts

Display Account Categories: No

Display Subtotals: No

Revenue Reporting Method: Budget - Actual

Expense Reporting Method: Budget - Actual

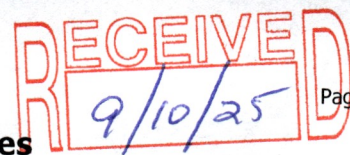
Budget: FEMA Budget



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**Court Automation Fund**  
**Statement of Revenue and Expenditures**



Page 1 of 1

	Current Period	Year-To-Date	Annual Budget	Annual Budget	Jan 2025
	Aug 2025	Jan 2025	Jan 2025	Jan 2025	Dec 2025
	Aug 2025	Aug 2025	Dec 2025	Dec 2025	Percent of
	Actual	Actual		Variance	Budget

**Revenue & Expenditures****Revenue**

Court Fees	162.50	1,622.00	3,000.00	1,378.00	54.07%
Interest & Dividends	4.27	21.61	0.00	(21.61)	0.00%
<b>Revenue</b>	<b>\$166.77</b>	<b>\$1,643.61</b>	<b>\$3,000.00</b>	<b>\$1,356.39</b>	
<b>Gross Profit</b>	<b>\$166.77</b>	<b>\$1,643.61</b>	<b>\$3,000.00</b>		
<b>Revenue Less Expenditures</b>	<b>\$166.77</b>	<b>\$1,643.61</b>	<b>\$3,000.00</b>		
<b>Net Change in Fund Balance</b>	<b>\$166.77</b>	<b>\$1,643.61</b>	<b>\$3,000.00</b>		

**Fund Balances**

Beginning Fund Balance	1,529.08	52.24	0.00	0.00%
Net Change in Fund Balance	166.77	1,643.61	3,000.00	0.00%
Ending Fund Balance	1,695.85	1,695.85	0.00	0.00%

*Report Options*

Fund: Court Automation Fund

Period: 8/1/2025 to 8/31/2025

Detail Level: Level 1 Accounts

Display Account Categories: No

Display Subtotals: No

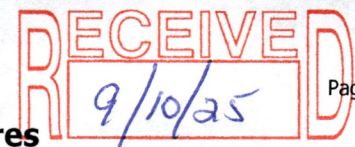
Revenue Reporting Method: Budget - Actual

Expense Reporting Method: Budget - Actual

Budget: GF- Court Auto

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**Act 833 Fund**  
**Statement of Revenue and Expenditures**



Page 1 of 1

	Current Period Aug 2025 Aug 2025 Actual	Year-To-Date Jan 2025 Aug 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
--	--	--	---------------------------------------	---	--

**Revenue & Expenditures**

**Revenue**

833 Funds	24,106.83	66,753.48	60,000.00	(6,753.48)	111.26%
Interest & Dividends	55.78	407.52	500.00	92.48	81.50%
<b>Revenue</b>	<b>\$24,162.61</b>	<b>\$67,161.00</b>	<b>\$60,500.00</b>	<b>(\$6,661.00)</b>	
<b>Gross Profit</b>	<b>\$24,162.61</b>	<b>\$67,161.00</b>	<b>\$60,500.00</b>		

**Expenses**

Capital Expenditures	8,392.98	42,367.17	40,000.00	(2,367.17)	105.92%
Education - TRAINING	26.83	477.75	3,000.00	2,522.25	15.93%
Firefighter Equipment	1,454.19	17,074.75	15,000.00	(2,074.75)	113.83%
Fuel		81.99	0.00	(81.99)	0.00%
<b>Expenses</b>	<b>\$9,874.00</b>	<b>\$60,001.66</b>	<b>\$58,000.00</b>	<b>(\$2,001.66)</b>	
<b>Revenue Less Expenditures</b>	<b>\$14,288.61</b>	<b>\$7,159.34</b>	<b>\$2,500.00</b>		
<b>Net Change in Fund Balance</b>	<b>\$14,288.61</b>	<b>\$7,159.34</b>	<b>\$2,500.00</b>		

**Fund Balances**

Beginning Fund Balance	10,871.91	18,001.18	0.00	0.00%
Net Change in Fund Balance	14,288.61	7,159.34	2,500.00	0.00%
Ending Fund Balance	25,160.52	25,160.52	0.00	0.00%

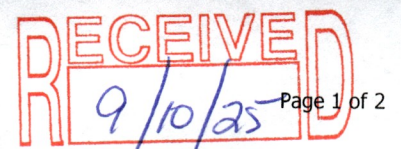
*Report Options*

Fund: Act 833 Fund  
Period: 8/1/2025 to 8/31/2025  
Detail Level: Level 1 Accounts  
Display Account Categories: No  
Display Subtotals: No  
Revenue Reporting Method: Budget - Actual  
Expense Reporting Method: Budget - Actual  
Budget: Act 833 Budget



## Street Fund

## Statement of Revenue and Expenditures

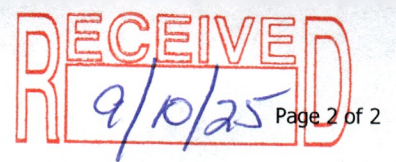


	Current Period Aug 2025 Aug 2025 Actual	Year-To-Date Jan 2025 Aug 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
<b>Revenue &amp; Expenditures</b>					
<b>Revenue</b>					
<b>Property Tax Revenue</b>					
Road Millage, Fulton Co.	274.82	11,926.86	16,000.00	4,073.14	74.54%
Road Millage, Sharp Co.	1,502.19	34,716.65	48,000.00	13,283.35	72.33%
<b>Total Property Tax Revenue</b>	<b>\$1,777.01</b>	<b>\$46,643.51</b>	<b>\$64,000.00</b>	<b>\$17,356.49</b>	
<b>Other Revenue</b>					
Interest & Dividends	1,897.61	13,695.05	4,000.00	(9,695.05)	342.38%
Misc. Income			200.00	200.00	0.00%
<b>Total Other Revenue</b>	<b>\$1,897.61</b>	<b>\$13,695.05</b>	<b>\$4,200.00</b>	<b>(\$9,495.05)</b>	
<b>State Revenue</b>					
Mun Electric Vehicle Reg Fee	178.55	1,112.71	0.00	(1,112.71)	0.00%
Mun Hwy Severance Tax Dist	372.28	5,341.28	4,000.00	(1,341.28)	133.53%
Mun Special Dist/Turnback Fund	30,876.81	242,538.41	355,000.00	112,461.59	68.32%
Mun Wholesale Fuel Tax Dist	2,598.22	20,724.57	30,000.00	9,275.43	69.08%
<b>Total State Revenue</b>	<b>\$34,025.86</b>	<b>\$269,716.97</b>	<b>\$389,000.00</b>	<b>\$119,283.03</b>	
<b>Revenue</b>	<b>\$37,700.48</b>	<b>\$330,055.53</b>	<b>\$457,200.00</b>	<b>\$127,144.47</b>	
<b>Gross Profit</b>	<b>\$37,700.48</b>	<b>\$330,055.53</b>	<b>\$457,200.00</b>		
<b>Expenses</b>					
<b>Small Tools &amp; Equipment</b>					
Small Tools & Equipment		186.34	2,000.00	1,813.66	9.32%
<b>Total Small Tools &amp; Equipment</b>		<b>\$186.34</b>	<b>\$2,000.00</b>	<b>\$1,813.66</b>	
<b>Labor Expense</b>					
Contract Services		131.10	300.00	168.90	43.70%
Insurance-Health	1,397.16	12,574.44	42,000.00	29,425.56	29.94%
Payroll Taxes	942.30	9,021.54	19,000.00	9,978.46	47.48%
Salaries	12,335.78	118,074.89	220,000.00	101,925.11	53.67%
State Unemployment	4.68	128.72	400.00	271.28	32.18%
Street Dept 401(a)	573.28	6,225.85	22,500.00	16,274.15	27.67%
Uniform Expense	392.28	1,418.87	7,500.00	6,081.13	18.92%
<b>Total Labor Expense</b>	<b>\$15,645.48</b>	<b>\$147,575.41</b>	<b>\$311,700.00</b>	<b>\$164,124.59</b>	
<b>Administrative Expense</b>					
Computer Equipment Expense			300.00	300.00	0.00%
Computer Software/lic/supt			40.00	40.00	0.00%
Licenses & Permits	174.00	174.00	500.00	326.00	34.80%
Postage			20.00	20.00	0.00%
Utilities	767.38	5,577.29	8,000.00	2,422.71	69.72%
<b>Total Administrative Expense</b>	<b>\$941.38</b>	<b>\$5,751.29</b>	<b>\$8,860.00</b>	<b>\$3,108.71</b>	
<b>Capital Expenditures</b>					
Capital Expenditures		10,500.00	0.00	(10,500.00)	0.00%
<b>Total Capital Expenditures</b>		<b>\$10,500.00</b>	<b>\$0.00</b>	<b>(\$10,500.00)</b>	
<b>Materials &amp; Supplies</b>					
Fuel	6,787.58	12,765.07	30,000.00	17,234.93	42.55%
Janitorial & BR Supplies		181.51	1,000.00	818.49	18.15%
Materials, Chip Seal Oil		6,917.50	23,500.00	16,582.50	29.44%
Materials, Road Oil		29,500.23	65,000.00	35,499.77	45.38%
Materials, Rock Blended	512.55	3,257.80	25,000.00	21,742.20	13.03%
Materials, Rock Chips			32,000.00	32,000.00	0.00%
Office Supplies	47.39	47.39	650.00	602.61	7.29%
Signage		45.48	2,000.00	1,954.52	2.27%
Supplies		311.07	1,000.00	688.93	31.11%



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**Street Fund**  
**Statement of Revenue and Expenditures**



	Current Period Aug 2025 Aug 2025 Actual	Year-To-Date Jan 2025 Aug 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
Winterize Treatment			3,000.00	3,000.00	0.00%
<b>Total Materials &amp; Supplies</b>	<b>\$7,347.52</b>	<b>\$53,026.05</b>	<b>\$183,150.00</b>	<b>\$130,123.95</b>	
<b>Repair / Maintenance Expense</b>					
Bridge Inspections		149.12	300.00	150.88	49.71%
Bridge Repair		118.67	250.00	131.33	47.47%
Concrete			1,000.00	1,000.00	0.00%
Maintenance & Repair	1,176.42	22,574.74	42,000.00	19,425.26	53.75%
Traffic Light			700.00	700.00	0.00%
<b>Total Repair / Maintenance Expense</b>	<b>\$1,176.42</b>	<b>\$22,842.53</b>	<b>\$44,250.00</b>	<b>\$21,407.47</b>	
<b>Expenses</b>	<b>\$25,110.80</b>	<b>\$239,881.62</b>	<b>\$549,960.00</b>	<b>\$310,078.38</b>	
<b>Revenue Less Expenditures</b>	<b>\$12,589.68</b>	<b>\$90,173.91</b>	<b>(\$92,760.00)</b>		
<b>Other Revenue</b>					
<b>Funds Transferred In</b>					
Appropriation from General Fund		45,000.00	60,000.00	15,000.00	75.00%
ARPA Grant Funds TRX In		29,500.23	30,779.00	1,278.77	95.85%
Funds Transferred In TRX		115,000.00	0.00	(115,000.00)	0.00%
<b>Total Funds Transferred In</b>		<b>\$189,500.23</b>	<b>\$90,779.00</b>	<b>(\$98,721.23)</b>	
<b>Other Revenue</b>		<b>\$189,500.23</b>	<b>\$90,779.00</b>	<b>(\$98,721.23)</b>	
<b>Other Expenses</b>					
<b>Funds Transferred Out</b>					
Funds Transferred Out TRX		115,000.00	0.00	(115,000.00)	0.00%
<b>Total Funds Transferred Out</b>		<b>\$115,000.00</b>	<b>\$0.00</b>	<b>(\$115,000.00)</b>	
<b>Other Expenses</b>		<b>\$115,000.00</b>	<b>\$0.00</b>	<b>(\$115,000.00)</b>	
<b>Net Change in Fund Balance</b>	<b>\$12,589.68</b>	<b>\$164,674.14</b>	<b>(\$1,981.00)</b>		
<b>Fund Balances</b>					
Beginning Fund Balance	787,314.72	635,230.26	0.00		0.00%
Net Change in Fund Balance	12,589.68	164,674.14	(1,981.00)		0.00%
Ending Fund Balance	799,904.40	799,904.40	0.00		0.00%

*Report Options*

Fund: Street Fund

Period: 8/1/2025 to 8/31/2025

Detail Level: Level 1 Accounts

Display Account Categories: Yes

Display Subtotals: Yes

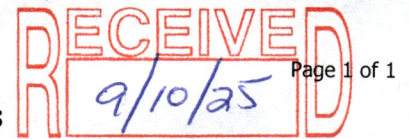
Revenue Reporting Method: Budget - Actual

Expense Reporting Method: Budget - Actual



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Advertising and Promotion Funds  
Statement of Revenue and Expenditures



	Current Period Aug 2025 Aug 2025 Actual	Year-To-Date Jan 2025 Aug 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
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Revenue & Expenditures

Revenue

70th Anniversary Revenue	0.00	2,750.00	0.00	(2,750.00)	0.00%
A & P Tax	5,876.80	34,651.72	45,000.00	10,348.28	77.00%
Donations - Fireworks	0.00	5,265.98	4,000.00	(1,265.98)	131.65%
Festivals & Special Events Rev	69.00	69.00	0.00	(69.00)	0.00%
Interest & Dividends	70.61	460.88	500.00	39.12	92.18%

Revenue	\$6,016.41	\$43,197.58	\$49,500.00	\$6,302.42	
Gross Profit	\$6,016.41	\$43,197.58	\$49,500.00	\$0.00	

Expenses

70th Anniversary Expense	0.00	348.77	0.00	(348.77)	0.00%
Advertising/Digital	0.00	2,222.50	3,048.00	825.50	72.92%
Advertising/Print	0.00	3,725.00	7,050.00	3,325.00	52.84%
Dues and Subscription Expense	110.00	110.00	385.00	275.00	28.57%
Festivals & Special Events	0.00	14,411.71	13,750.00	(661.71)	104.81%
Marketing Coordinator	1,500.00	12,000.00	16,500.00	4,500.00	72.73%
Marketing Materials	0.00	27.67	1,050.00	1,022.33	2.64%
Office Supplies	0.00	27.69	0.00	(27.69)	0.00%
Photography/Video	0.00	0.00	500.00	500.00	0.00%
Travel/Meetings	0.00	2,266.73	4,500.00	2,233.27	50.37%
Website Expense	900.00	1,930.00	900.00	(1,030.00)	214.44%
XWelcome Ctr Donation A&P	0.00	0.00	500.00	500.00	0.00%

Expenses	\$2,510.00	\$37,070.07	\$48,183.00	\$11,112.93	
Revenue Less Expenditures	\$3,506.41	\$6,127.51	\$1,317.00	\$0.00	
Net Change in Fund Balance	\$3,506.41	\$6,127.51	\$1,317.00	\$0.00	

Fund Balances

Beginning Fund Balance	22,142.97	19,521.87	0.00	0.00	0.00%
Net Change in Fund Balance	3,506.41	6,127.51	1,317.00	0.00	0.00%
Ending Fund Balance	25,649.38	25,649.38	0.00	0.00	0.00%

Report Options

Fund: Advertising and Promotion Funds  
Period: 8/1/2025 to 8/31/2025  
Detail Level: Level 1 Accounts  
Display Account Categories: No  
Display Subtotals: No  
Revenue Reporting Method: Budget - Actual  
Expense Reporting Method: Budget - Actual  
Budget: Advertising and Promotions

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**ARPA FUND**  
**Statement of Revenue and Expenditures**



	Current Period Aug 2025 Aug 2025 Actual	Year-To-Date Jan 2025 Aug 2025 Actual	Annual Budget Jan 2025 Dec 2025	Annual Budget Jan 2025 Dec 2025 Variance	Jan 2025 Dec 2025 Percent of Budget
<b>Revenue &amp; Expenditures</b>					
<b>Revenue</b>					
Interest & Dividends	5.24	596.05	0.00	(596.05)	0.00%
<b>Revenue</b>	<b>\$5.24</b>	<b>\$596.05</b>	<b>\$0.00</b>	<b>(\$596.05)</b>	
<b>Gross Profit</b>	<b>\$5.24</b>	<b>\$596.05</b>	<b>\$0.00</b>		
<b>Expenses</b>					
Computer Equipment Expense	2,206.85	3,943.88	0.00	(3,943.88)	0.00%
Materials, Road Oil		29,500.23	0.00	(29,500.23)	0.00%
Materials, Rock Chips		(1,031.87)	0.00	1,031.87	0.00%
Tohi trail expense		111.42	0.00	(111.42)	0.00%
XMaterials, chip seal coal mix		1,279.72	0.00	(1,279.72)	0.00%
<b>Expenses</b>	<b>\$2,206.85</b>	<b>\$33,803.38</b>	<b>\$0.00</b>	<b>(\$33,803.38)</b>	
<b>Revenue Less Expenditures</b>	<b>(\$2,201.61)</b>	<b>(\$33,207.33)</b>	<b>\$0.00</b>		
<b>Other Expenses</b>					
ARPA Grant Funds TRX out		9,402.85	0.00	(9,402.85)	0.00%
<b>Other Expenses</b>		<b>\$9,402.85</b>	<b>\$0.00</b>	<b>(\$9,402.85)</b>	
<b>Net Change in Fund Balance</b>	<b>(\$2,201.61)</b>	<b>(\$42,610.18)</b>	<b>\$0.00</b>		
<b>Fund Balances</b>					
Beginning Fund Balance	2,992.81	43,401.38	0.00		0.00%
Net Change in Fund Balance	(2,201.61)	(42,610.18)	0.00		0.00%
Ending Fund Balance	791.20	791.20	0.00		0.00%

*Report Options*

Fund: ARPA FUND

Period: 8/1/2025 to 8/31/2025

Detail Level: Level 1 Accounts

Display Account Categories: No

Display Subtotals: No

Revenue Reporting Method: Budget - Actual

Expense Reporting Method: Budget - Actual



## District Court Balance

### Bonds Pending 8-31-25

25-327	\$125.00
25-336	\$21.73
25-353	\$1,000.00
24-308	\$100.00
25-346	\$100.00
25-339	\$140.00
25-328	\$170.00
25-198	\$300.00
25-338	\$125.00
23-462	\$100.00
25-310	\$370.00
25-26	\$200.00
25-134	\$2,500.00
25-270	\$366.00
25-351	\$190.00
25-319	\$157.00
25-190	\$100.00
22-343	\$200.00
	<b>\$6,264.73</b>

### Settlements Pending 8-31-25

2599	\$5,275.50
2600	\$1,195.50
2601	\$55.00
2602	\$147.50
2603	\$517.50
2604	\$480.00
2605	\$30.00
2606	\$368.27
2607	\$65.00
2608	\$200.00
	<b>\$8,334.27</b>

### Total Pending 7-31-25

**\$8,334.27**

outstanding ck	2581	\$60.00
	2597	\$15.00

**\$8,409.27**

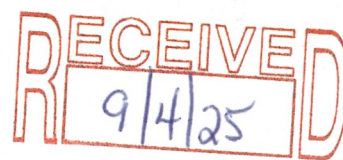
\$6,264.73 cr/pend

\$8,409.27 ck/outstanding

Total **\$14,674.00**

### Reconciled bank statement

**\$ 14,674.00** (VJ BALANCE)  
**\$ 14,674.00** (BANK BALANCE)



RECEIVED  
8/21/25

## CHEROKEE VILLAGE PROPERTY TAX REVENUE

[illegible]



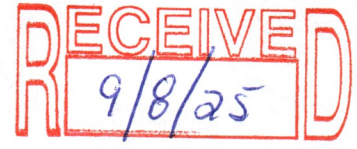
**CHEROKEE VILLAGE SALES USE TAX**[illegible]

RECEIVED  
9/11/25

[illegible]



**CHEROKEE VILLAGE ANIMAL CONTROL MONTHLY REPORT**  
**August 1st - August 31st**



REPORT	DOGS	CATS	
INTAKE	12	7	9 dogs and 1 cat from neglect case
ADOPTED	9	10	
EUTHANIZED	2	0	behavioral
TRANSFER TO RESCUE	0	0	
FOSTER	2	0	
OWNER RECLAIM	2	0	
OWNER SURRENDER	2	0	

	Dogs	Cats	
Animals In Shelter at End of Month	33	17	(1 cat included in number) (9 dogs included in number)

INCOME	\$	
Surrender Fees	\$100.00	2 dogs
Adoption Fees	\$665.00	
Pet Licenses	\$270.00	19tags
Microchip Fees	\$20.00	2 chips
Reclaim Pet	\$50.00	
Restitution Income	\$0.00	
Donations	\$235.00	
Total	\$1,340.00	

Donated Goods	255lbs Dogfood - 110 lbs Catfood
Community Service Hours	0 hours
Volunteer Hours	149 hours

## District Court Balance

RECEIVED  
9/4/25

### Bonds Pending 8-31-25

25-327	\$125.00
25-336	\$21.73
25-353	\$1,000.00
24-308	\$100.00
25-346	\$100.00
25-339	\$140.00
25-328	\$170.00
25-198	\$300.00
25-338	\$125.00
23-462	\$100.00
25-310	\$370.00
25-26	\$200.00
25-134	\$2,500.00
25-270	\$366.00
25-351	\$190.00
25-319	\$157.00
25-190	\$100.00
22-343	\$200.00
	<b>\$6,264.73</b>

### Settlements Pending 8-31-25

2599	\$5,275.50
2600	\$1,195.50
2601	\$55.00
2602	\$147.50
2603	\$517.50
2604	\$480.00
2605	\$30.00
2606	\$368.27
2607	\$65.00
2608	\$200.00
	<b>\$8,334.27</b>

### Total Pending 7-31-25

**\$8,334.27**

outstanding ck	2581
	2597

\$60.00
\$15.00

**\$8,409.27**

\$6,264.73 cr/pend

\$8,409.27 ck/outstanding

Total

**\$14,674.00**

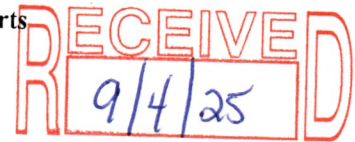
### Reconciled bank statement

\$ 14,674.00 (VJ BALANCE)

\$ 14,674.00 (BANK BALANCE)



**Administrative Office Of The Courts**  
**Monthly Reporting Form for non-Contexte District Courts**



Name of Court: District Court Of Sharp County - Cherokee VillaCounty: Sharp County

City: Cherokee Village

Judge: Johnson, Mark

Person submitting report: Brewer, Amanda

Clerk Address: P.O. Box 129 #2 Santee Drive  
 Cherokee Village, Arkansas 72525

Reporting ending: 08/31/25

Clerk: Brewer, Amanda

Clerk email:

Clerk Phone: (870) 257-5522

**Criminal/Traffic/Local Ordinance**

Case type	Filings	Convictions	Dismissals	Case type	Filings	Convictions	Dismissals
Misdemeanor - person	0	0	0	DWI 1	1	4	0
Misdemeanor - DV	0	1	0	DWI 2	0	0	0
Misdemeanor - property	1	0	0	DWI 3	0	0	0
Misdemeanor - drug	0	1	0	Traffic Misdemeanor	3	2	0
Misdemeanor - weapon	0	0	0	Traffic Violation	15	12	5
Misdemeanor - public order	2	4	0	Parking	0	0	0
Misdemeanor - other	21	7	12	Local Ordinance	28	15	1
				Violation - other	3	3	0

**For Criminal/Traffic/Local Ordinance Cases**

Fines/Fees Assessed	Fines/Fees Collected	Court Costs Assessed	Court Costs Collected
\$ 13,649.00	\$ 6,860.27	\$ 5,850.00	\$ 3,287.73

**Civil**

**Other**

Case Type	Filings	Dispositions	Case Type	Filings	Dispositions
Contracts	0	0	Felonies Bound Over	0	0
Damage to Personal Property	0	0	Appeals	0	0
Debt Collection	0	0			
Small Claims	0	0			
Recovery of Personal Property	0	0			
Civil - Other	0	0			
<b>Civil Filing Fees Assessed:</b>	\$ 0.00				
<b>Civil Filing Fees Collected:</b>	\$ 0.00				



## Monthly Council Report

PSAP CALL DATE/TIME / ACTUAL INCIDENT TYPE FOUND (DESCRIPTION) (NFIRS)	TOTAL INCIDENTS FOR MONTH
<b>Aug 1, 2025</b>	<b>1</b>
EMS call, excluding vehicle accident with injury	1
<b>Aug 2, 2025</b>	<b>3</b>
Authorized controlled burning	1
Medical assist, assist EMS crew	2
<b>Aug 4, 2025</b>	<b>3</b>
EMS call, excluding vehicle accident with injury	1
Gas leak (natural gas or LPG)	1
Medical assist, assist EMS crew	1
<b>Aug 5, 2025</b>	<b>5</b>
Arcing, shorted electrical equipment	1
EMS call, excluding vehicle accident with injury	2
Lift Assist or Assist Invalid	2
<b>Aug 6, 2025</b>	<b>3</b>
EMS call, excluding vehicle accident with injury	1
Lift Assist or Assist Invalid	2
<b>Aug 7, 2025</b>	<b>3</b>
EMS call, excluding vehicle accident with injury	2
Lift Assist or Assist Invalid	1
<b>Aug 8, 2025</b>	<b>2</b>
EMS call, excluding vehicle accident with injury	1
Grass fire	1
<b>Aug 9, 2025</b>	<b>7</b>
Assist police or other governmental agency	1
EMS call, excluding vehicle accident with injury	1
Lift Assist or Assist Invalid	2
Medical assist, assist EMS crew	2
Motor vehicle accident with no injuries.	1
<b>Aug 14, 2025</b>	<b>4</b>
Lift Assist or Assist Invalid	2



# Monthly Council Report

Cherokee Village AR  
Address: Cherokee Village, AR 72529



PSAP CALL DATE/TIME / ACTUAL INCIDENT TYPE FOUND (DESCRIPTION) (NFIRS)	TOTAL INCIDENTS FOR MONTH
No incident found on arrival at dispatch address	1
Unauthorized burning	1
<b>Aug 15, 2025</b>	<b>6</b>
EMS call, excluding vehicle accident with injury	2
EMS call, party transported by non-fire agency	1
Medical assist, assist EMS crew	1
Motor vehicle accident with no injuries.	1
Unauthorized burning	1
<b>Aug 16, 2025</b>	<b>4</b>
Medical assist, assist EMS crew	4
<b>Aug 17, 2025</b>	<b>5</b>
Lift Assist or Assist Invalid	1
Medical assist, assist EMS crew	2
No incident found on arrival at dispatch address	2
<b>Aug 18, 2025</b>	<b>5</b>
Assist police or other governmental agency	1
EMS call, excluding vehicle accident with injury	4
<b>Aug 19, 2025</b>	<b>3</b>
EMS call, excluding vehicle accident with injury	1
Lift Assist or Assist Invalid	1
Medical assist, assist EMS crew	1
<b>Aug 20, 2025</b>	<b>3</b>
EMS call, excluding vehicle accident with injury	1
Lift Assist or Assist Invalid	1
Unauthorized burning	1
<b>Aug 21, 2025</b>	<b>1</b>
EMS call, excluding vehicle accident with injury	1
<b>Aug 22, 2025</b>	<b>3</b>
Medical assist, assist EMS crew	1
Public service	1
Unauthorized burning	1
<b>Aug 23, 2025</b>	<b>1</b>

# Monthly Council Report

Cherokee Village AR  
Address: Cherokee Village, AR 72529



PSAP CALL DATE/TIME / ACTUAL INCIDENT TYPE FOUND (DESCRIPTION) (NFIRS)	TOTAL INCIDENTS FOR MONTH
Lift Assist or Assist Invalid	1
<b>Aug 24, 2025</b>	<b>5</b>
EMS call, excluding vehicle accident with injury	1
Lift Assist or Assist Invalid	1
Medical assist, assist EMS crew	2
No incident found on arrival at dispatch address	1
<b>Aug 25, 2025</b>	<b>3</b>
Assist police or other governmental agency	1
Lift Assist or Assist Invalid	1
Unauthorized burning	1
<b>Aug 26, 2025</b>	<b>4</b>
EMS call, excluding vehicle accident with injury	2
Medical assist, assist EMS crew	1
Power line down	1
<b>Aug 27, 2025</b>	<b>4</b>
EMS call, excluding vehicle accident with injury	1
Lift Assist or Assist Invalid	3
<b>Aug 28, 2025</b>	<b>4</b>
Dispatched & canceled en route	1
Lift Assist or Assist Invalid	1
Medical assist, assist EMS crew	2
<b>Aug 29, 2025</b>	<b>4</b>
Medical assist, assist EMS crew	4
<b>Aug 31, 2025</b>	<b>2</b>
EMS call, excluding vehicle accident with injury	1
Lift Assist or Assist Invalid	1
<b>Total</b>	<b>88</b>

**Description:** Incident call volume by month

**Criteria:** PSAP Call Date/Time from 2025-08-01 00:00:00 to 2025-09-01 00:00:00



# P&Z Report: Planning Commissioners



August 1, 2025 -August 31, 2025

TYPE OF CONST.	August 2024			August 2025		
	Number	Const. Cost	Permit Fees	Number	Const. Cost	Permit Fees
Residential Remodels	20	\$135,676.27	\$1,195.00	24	\$271,115.00	\$1,835.00
Residential New	3	\$345,000.00	\$2,700.00	3	\$750,000.00	\$2,735.00
Commerical Remodel	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Commerical New	0	\$0.00	\$0.00	1	\$2,000.00	\$40.00
HVAC	3	\$26,588.00	\$90.00	0	\$0.00	\$0.00
Septic	4	\$26,500.00	\$0.00	2	\$5,000.00	\$0.00
<b>Total:</b>	<b>30</b>	<b>\$533,764.27</b>	<b>\$3,985.00</b>	<b>30</b>	<b>\$1,028,115.00</b>	<b>\$4,610.00</b>

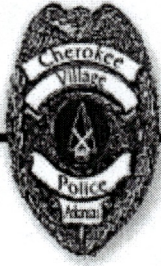
COMPARISON INCOME FROM PERMIT FEES:			
August of 2024		August of 2025	
Business	\$130.00	Business	\$240.00
Building	\$3,985.00	Building	\$4,610.00
Septic Plats	\$0.00	Septic Plats	\$0.00
Rental	\$180.00	Rental	\$0.00
Alcohol	\$975.00	Alcohol	\$250.00
<b>Total:</b>	<b>\$5,270.00</b>	<b>Total:</b>	<b>\$5,100.00</b>

Roofing Permits August 2025					
Type	Amount	Const. Costs	Permit Fees	Residential Remodels	Commerical Remodel
Tear-Off	8	\$60,015.00	\$320.00		
Layover	1	\$5,000.00	\$55.00		
Pitch Change	0				
<b>Total</b>	<b>9</b>	<b>\$65,015.00</b>	<b>\$375.00</b>	<b>0</b>	<b>0</b>

Planning and Zoning Department - August 2025 Notifications			
Letters Notices	0	Certified Mail	0
Permit Inspections	25	Dump Sites Cleaned	3

City Inspector/Code Enforcement for the Month of August 2025			
Complaints	3	Resolved Complaints	5
Citation/Affidavits Issued	3		
Reason for Citation:			
Maintanance of premises			

RECEIVED  
9/8/25



**City of Cherokee Village  
Police Department**

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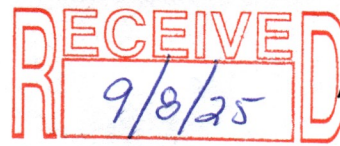
P.O. Box 129 • Cherokee Village, Arkansas 72525-0129  
(870) 257-5225 • Fax (870) 257-3037

**DURING THE MONTH OF AUGUST 2025**

**CHEROKEE VILLAGE POLICE DEPARTMENT HAD 558 CONTACTS/INTERACTIONS  
WITH CITIZENS, AND 354 CALLS FOR SERVICE.**



**CHEROKEE VILLAGE  
POLICE DEPARTMENT**



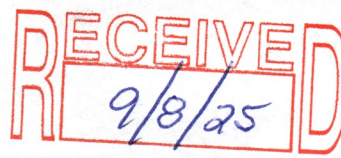
Date : 09/08/2025  
Page : 1  
Agency : CVPD

**Incident Primary Offense Totals**

08/01/2025 to 08/31/2025

Offense	Total Incidents
105 DEATH REPORT	2
107 INFORMATION ONLY	11
112 SERVED WARRANT/SUMMONS/COURT ORDER	8
16-85-714 Violation of No Contact Order	2
27-16-303 DRIVING ON SUSPENDED/REVOKED LICENSE	1
5-14-125 SEXUAL ASSAULT (2ND DEGREE)	1
5-14-127 SEXUAL ASSAULT (4TH DEGREE)	1
5-26-306 Aggravated assault on family/household...	1
5-36-103 THEFT OF PROPERTY	1
5-39-202 BREAKING OR ENTERING	1
5-39-203 CRIMINAL TRESPASS	1
5-64-419 Possession of Controlled Substance	1
5-65-103 DWI	1
5-71-207 DISORDERLY CONDUCT	1
5-71-208 HARASSMENT	1
5-71-212(a) PUBLIC INTOXICATION	1
<b>Grand Total</b>	<b>35</b>

**CHEROKEE VILLAGE  
POLICE DEPARTMENT**



Date : 09/08/2025  
Page : 1  
Agency : CVPD

**Citation Totals By Violation**

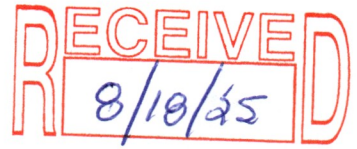
08/01/2025 to 08/31/2025

Violation		Total
16-85-714	Violation of No Contact Order	4
2008-1	Careless & Inattentive Driving	18
27-16-303	DRIVING ON SUSPENDED/REVOKED LICENS	3
27-16-602(a)	NO DRIVERS LICENSE	3
27-22-104	NO LIABILITY INSURANCE AS REQUIRED	1
27-50-302(7)	Speeding-more than 15 over limit	2
27-51-201	SPEEDING-1 to15 mph over limit	2
27-51-212	SPEEDING - NEAR SCHOOL	6
27-51-601	FAILURE TO STOP AT STOP SIGN/YIELD	1
5-39-203	CRIMINAL TRESPASS	1
5-65-103	DWI	1
5-71-207	DISORDERLY CONDUCT	2
5-71-212(a)	PUBLIC INTOXICATION	1
A2014-02-2	Failure to Obtain-Renew CV pet Lice	5
A2014-02-4	Animal at Large	4
A2014-02-5	Animal Cruelty	5
A2014-02-9	Wild Exotic or Farm Animals	1
Probation Revocati	Probation Revocation	1
Grand Total		61



**SHARP COUNTY REGIONAL AIRPORT AUTHORITY**

20 Airport Lane  
Cherokee Village, AR. 72529



Minutes of the August 6, 2025 Board Meeting

**Next Regular Meeting: September 3, 2025 at 3:00 p.m.**

**Attendees:** Chairman Adam Bates, Bill Demmons (Ash Flat), Peggy Long, Jeff Scott, Jim Thomas (Hardy), Tony Stallsmith (Cherokee Village), Sidney Armstrong (Highland), Fred Holzhauer, Asst. Chairman John Armstrong and Manager John Manning.

**Absentees:** Mayor Ethan Barnes and Highland Mayor Kyle Crawford.

**Guests:** Larry Kyril and Scott Dailey

The meeting was called to order by Chairman Adam Bates at 3:03 p.m.

**Minutes of the previous meeting:**

Chairman Bates asked for a motion to accept the minutes of the July meeting. A motion was made by John Armstrong. Seconded by Jeff Scott. The motion passed unanimously.

**Financial Report:**

Peggy Long presented the July 2025 Financial Statements and stated all bills have been paid. Fred Holzhauer made a motion to accept the July financial. Seconded by Tony Stallsmith. The motion passed unanimously.

**Managers Report:**

- a.) Have had some movement of hangar tenants and will have a box hangar open for rent
- b.) Have been spraying & mowing
- c.) Repaired runway light
- d.) Have had quite a bit of traffic lately

**Old Business:**

- a.) Required FAA Audit-Nothing new on audit.
- b.) Perimeter fence repair- Proline Fencing gave an estimate of \$2500 to repair the entire fence. John Armstrong made a motion to go ahead with the repairs. Seconded by Jeff Scott. The motion passed unanimously.
- c.) Hangar roof leak repair- Think the leaks can be fixed with new screws but found some damage to the roof metal. John Manning will get with the roof company for more details before we decide how to proceed.
- d.) PAPI Lights repair - Sharp Co Outdoors have the bulbs for the PAPI lights.
- e.) EAA Chapter progress - John Armstrong stated we still need one more person that has been an EAA member for at least a year to serve as Secretary to be able to start the chapter.
- g.) FAA Documents were signed for the new taxiway project. The money will be released in October but are expecting a Spring 2026 start date, but this will be up to the contractor.
- h.) Grass runway repair- Will talk to Kyle Crawford about getting a road grader to work on this area.

**New Business:**

- a.) Jeff Scott recently moved to Hangar #1 and stated that over half the LED's are out. He stated he will replace those and would like permission to hang some more lights at his expense. Also he stated he has trouble with birds inside the hanger and asked for permission to install bird netting across the big door. There were no issues with the board on either and permission was granted.

**Other Business:**

- a.) None

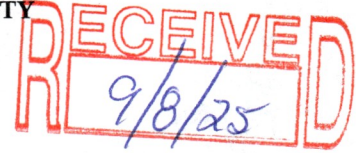
**Adjourn:**

Since all business to come before the board was concluded John Armstrong made a motion to adjourn. Sidney Armstrong seconded the motion. The motion passed. The meeting was adjourned at 3:27 p.m.

**Prepared/Submitted by: Peggy Long SHARP COUNTY REGIONAL AIRPORT AUTHORITY**

**SHARP COUNTY REGIONAL AIRPORT AUTHORITY**

20 Airport Lane  
Cherokee Village, AR. 72529



Minutes of the September 3, 2025 Board Meeting  
**Next Regular Meeting: October 1, 2025 at 3:00 p.m.**

**Attendees:** Chairman Adam Bates, Bill Demmons (Ash Flat), Peggy Long, Jeff Scott, Jim Thomas (Hardy), Tony Stallsmith (Cherokee Village), Fred Holzhauer, Asst. Chairman John Armstrong and Manager John Manning.

**Absentees:** Mayor Ethan Barnes, Sidney Armstrong (Highland), and Highland Mayor Kyle Crawford.

**Guests:** Larry Kyril, Raphael Gonzales and Mike Nelson

The meeting was called to order by Chairman Adam Bates at 3:00 p.m.

**Minutes of the previous meeting:**

Chairman Bates asked for a motion to accept the minutes of the August meeting. A motion was made by John Armstrong. Seconded by Jim Thomas. The motion passed unanimously.

**Financial Report:**

Peggy Long presented the August 2025 Financial Statements and stated all bills have been paid. Tony Stallsmith made a motion to accept the August financial. Seconded by Jeff Scott. The motion passed unanimously.

**Managers Report:**

- a.) Repaired the mower
- b.) Turbo is out on the Massey Ferguson Tractor. Sharp Co will pick it up and repair it.
- c.) Runway light has a bad connection but is currently working.
- d.) Will need to look at ordering both Jet A and 100LL fuel in the near future.

**Old Business:**

- a.) Required FAA Audit-Nothing new on audit.
- b.) Perimeter fence repair- Proline Fencing should be getting started soon on the fence repair.
- c.) Hangar roof leak repair- We are waiting on the contractor. Should know more at the next meeting.
- d.) PAPI Lights repair - Sharp Co Outdoors has installed the bulbs for the PAPI lights and they are operational. We ordered more bulbs for the remainder.
- e.) EAA Chapter progress - John Armstrong stated we now have the four officers required to start the EAA application process. Once approved we will start trying to get members. He wants the focus of the EAA Chapter to be Youth awareness and community events. We would like to work with local schools/colleges to increase youth participation in our chapter.
- g.) FAA Notice of Award documents have been signed for the new taxiway project. The cost of the taxiway project is \$1,946,000 and will be paid 100% with grants from the FAA and the State Aeronautics Board. The money will be released in October but the actual start date will be up to the contractor. We will have a pre-construction meeting in the next month so should have more information at the October meeting.
- h.) Grass runway repair- Nothing new on this, table to the next meeting.

**New Business:**

- a.) The residential rental is now available for rent and King-Rhodes has put a sign at the property and listed it for rent.

**Other Business:**

- a.) Guest, Mike Nelson, addressed the board with a proposal that would expand the airport portion of his ministry and help grow the airport. His wish is to bring in aircraft and house them at the airport and make the airport their home base for their African mission trips. He would at least need land to build hangers large enough to store their aircraft and a fuel truck. The board was open to this idea but it would depend on the size of the aircraft and if our runway length was enough. Mr. Nelson stated he would know more in the next week regarding the actual size and number of aircraft so the discussion was tabled until more information could be obtained. Mr. Nelson will be in contact with the board and we will look into what would be necessary to accommodate this proposal.

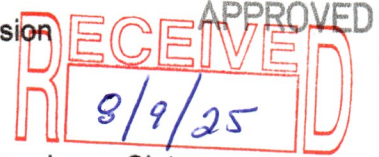
**Adjourn:**

Since all business to come before the board was concluded Fred Holzhauer made a motion to adjourn. John Armstrong seconded the motion. The motion passed. The meeting was adjourned at 4:07 p.m.

**Prepared/Submitted by: Peggy Long SHARP COUNTY REGIONAL AIRPORT AUTHORITY**



Cherokee Village Planning and Zoning Commission  
Minutes from August 4, 2025



The Planning and Zoning Meeting was called to order at 12:57 pm by Chairman, Laura Clute.  
Members Present: Laura Clute, Joe Waggoner, Larry Gorski, Kelly Harrison, David Scheafering and Tom Trumpy.

Members Absent: NONE.  
It was a Quorum.

Chairman introduced the review of Agenda. A motion was made to accept the agenda by David Scheafering. Larry Gorski seconded the motion. All approved.

Chairman introduced the review of the Commission's July 7, 2025 meeting minutes. A motion to accept the minutes was made by Kelly Harrison. Larry Gorski seconded. All approved. Minutes will be filed.

**OLD BUSINESS:**

Chairman introduced discussion of the staff report. Members reviewed the staff reports independently.

Joe Waggoner presented a handout to Commission regarding the Our Town Grant meetings. Our Town Grant meetings are held once per month. They are discussing the implementation of some of the ideas presented in the Our Town Grant book. They are thinking of starting at town center and working outwards in "bite size pieces".

Joe also spoke on the Trails Committee update. They are planning to expand and pave to the Elks Lodge and to Pottawattamie from the existing Tohi trail.

Regarding the rezoning for the 15+/- acres, discussion will be placed on hold.

**NEW BUSINESS:**

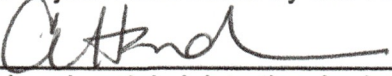
Chairman introduced Public Inputs.

Jason Lowe, 55 Flathead, City Councilman, thanked P&Z Commission for updating the ordinances.

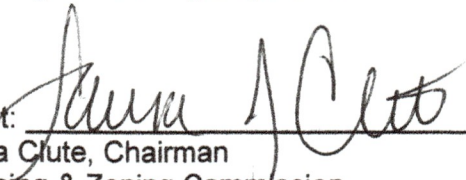
Heather Harrison, 3 Tonto Lane, City Councilman, thanked the commission for their efforts with the updating of the ordinances. Councilman Harrison wants to make an avenue for conversation between Planning & Zoning and Code Enforcement.

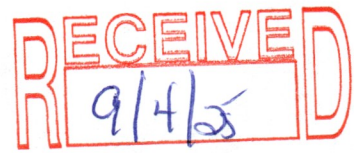
Both, Councilman Harrison and Councilman Lowe stated how important Code Enforcement is and how it should be a priority.

Motion to adjourn was made by Joe Waggoner, Larry Gorski seconded. Meeting adjourned at 1:30 p.m.

Attest:   
Angela Herndon, Administrative Assistant  
Planning and Zoning Department

Date: 9/8/25

Attest:   
Laura Clute, Chairman  
Planning & Zoning Commission



Tri-County Solid Waste Disposal Authority ♦♦♦  
500 Landfill Road • Cherokee Village AR 72529  
Telephone 870-994-3020

MINUTES OF THE EXECUTIVE BOARD MEETING, August 20, 2025

The meeting was called to order at 9:45 AM. Those in attendance were: Chairman Kyle Crawford (Highland), Mayor Larry Fowler (Ash Flat), Mayor Steven Rose (Cherokee Village), Sharp Co Judge Mark Counts, Todd Price (Sharp Co), Michael Hurlburt and Peggy Long, Treasurer.

Chairman Kyle Crawford asked if everyone had read the minutes and if any changes should be made. A motion was made by Todd Price to approve the minutes of the previous meeting. Motion was seconded by Larry Fowler. The motion passed unanimously.

The financial report for the month of July was read by Peggy Long: We had income of \$2,173.27 from Customer Accounts, \$842.30 from Sale of Recycled Materials, \$1,500.00 from Fulton County, \$1,253.25 for Cherokee Village, \$1,500.00 from Izard County, \$405.75 from City of Salem and \$.53 cents in interest income. For a total income of \$7,675.10. We had expenses of \$8,286.82. This gives us a monthly ending balance of \$19,200.05. Motion to accept financial by Todd Price. Seconded by Larry Fowler. The financial report was unanimously approved as written.

Manager's Report - Given by Michael Hurlburt. Sent out a load of cardboard 44,800lbs on 08/01/25 and we are 3/4 of the way to another load. The big forklift is down could be alternator will get a new one and get it repaired. Working with Casey's to get set up for all 3 stores (Highland, Hardy, Cave City) to pick up their cardboard. Employees are all doing good, have had a little attendance issues but they are better.

Old Business:

Box Truck replacement- Still looking will update the board when something affordable is located.

Baler Repairs - The blue and grey baler's are still down but the repair man has been working on them.

Container Purchase - We will purchase the containers once the site is ready at the recycling center.

New Business: None

Other Business: None

With no other business a motion was made by Judge Mark Counts to adjourn at 10:05 a.m. Seconded by Mayor Steven Rose. Motion approved unanimously.

The next regular meeting will be on Wednesday, September 17, 2025 at 9:30 AM at the recycling center.

Respectfully Submitted,

Peggy Long, Treasurer/Secretary





SHORT TERM SPECIAL USE PERMIT  
APPLICATION

2025-14

ISSUED

TO:

ACNA

LOCATION:

Town Center

USE:

Music at the Gazebo

DATE

FROM:

Thursdays  
Sept 18<sup>th</sup>

TO:

Oct 16<sup>th</sup>

TIME:

5:30-7:30pm

SIGNATURE OF APPLICANT:

CONTACT INFORMATION:

Nannette Daugherty

DATE OF APPLICATION:

8-22-25

☐ INSURANCE HAS BEEN SUBMITTED

RECEIVED  
9/3/25



SHORT TERM SPECIAL USE PERMIT  
APPLICATION

2025-15

ISSUED  
TO: LIONS Club

LOCATION: Iroquois & Cherokee Rd

USE: CV LIONS white Cane Day

DATE  
FROM: 10/2/25 TO: \_\_\_\_\_

TIME: \_\_\_\_\_

SIGNATURE OF APPLICANT: Tony Shellsmith, President

CONTACT INFORMATION: Tony Shellsmith 901-483-3132

DATE OF APPLICATION: Sept 3, 2025

☐ INSURANCE HAS BEEN SUBMITTED



## RESOLUTION NO. 2025-07

A RESOLUTION TO LEVY AD VALOREM TAXES FOR THE COUNTIES OF SHARP AND FULTON, ARKANSAS, FOR THE CITY OF CHEROKEE VILLAGE, ARKANSAS

WHEREAS, governing bodies of the municipalities of the State of Arkansas are required by law to levy ad valorem taxes for personal and real property each year; and,  
WHEREAS, certain levies are needed to properly finance the operation of the government of the City of Cherokee Village, Arkansas:

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHEROKEE VILLAGE, ARKANSAS that the following levies be approved for collection in the year 2026, and copies of this Resolution be sent to the County Clerks and Tax Collectors of Sharp and Fulton Counties, Arkansas.

The 2026 Property Tax Levy for the City of Cherokee Village, Arkansas, shall be as follows:

	REAL ESTATE	PERSONAL PROPERTY
GENERAL FUND	<u>5.0 mills</u>	<u>5.0 mills</u>

Said resolution has been properly introduced and the vote was:

YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ ABSENT \_\_\_\_\_

PASSED AND APPROVED BY THE CHEROKEE VILLAGE CITY COUNCIL

Approved and adopted this the \_\_\_\_\_ day of \_\_\_\_\_, 2024

Approved: \_\_\_\_\_  
Steven R. Rose, Mayor

Attest: \_\_\_\_\_  
Penny Trumphy, City Clerk

**RESOLUTION NO. 2025-08**

**BE IT RESOLVED** by the City Council of The City of Cherokee Village, State of Arkansas, a resolution for a project entitled: **Fire Equipment Purchase**

**A RESOLUTION** authorizing the Mayor to apply for a grant on behalf of the City.

**WHEREAS**, the Cherokee Village City Council has determined that the City meets eligibility requirements necessary to apply for a grant under the Rural Services Block Grant Program (RSBGP); and

**WHEREAS**, the City Council of Cherokee Village, Arkansas is a local unit of general-purpose government that will provide opportunity for input by residents in determining and prioritizing community development needs; and

**WHEREAS**, the City Council of Cherokee Village, Arkansas recognizes the need for the project, concurs in its importance, and supports the City of Cherokee Village in its efforts to proceed with the same; and

**WHEREAS**, the Cherokee Village City Council has provided proof of the property value in the amount of \$0.00 to be used as match; and

**WHEREAS**, the Cherokee Village City Council hereby appropriates the sum of **no less than \$10,000.00** to complete the local match money requirement for the project entitled: **Fire Equipment Purchase**; and

**NOW, THEREFORE, BE IT RESOLVED** by the Cherokee Village City Council that the City Council affirms its commitment to take all action within its power to facilitate the receipt of the assistance of community development funds if the **Fire Equipment Purchase Project** is awarded a Rural Services Block Grant, and upon receipt to administer said grant by the rules and regulations established by the United States of America, the State of Arkansas, and all empowered agencies thereof.

**PASSED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2025

Buy a vote of \_\_\_\_ yeas \_\_\_\_ nays \_\_\_\_ absent \_\_\_\_ abstentions.

\_\_\_\_\_  
Steven R. Rose, Mayor

ATTEST: \_\_\_\_\_  
Penny Trumpy, City Clerk

Subscribed and sworn to before me \_\_\_\_\_ My Commission Expires:

\_\_\_\_\_  
Notary Public



**RESOLUTION NO. 2025-09**

**A RESOLUTION ESTABLISHING A NON-VIOLENT CIVIL RIGHTS POLICY FOR THE CITY OF CHEROKEE VILLAGE, ARKANSAS, 72529**

WHEREAS, the City of Cherokee Village anticipates funding approval for a Community and Economic Development Program grant.

WHEREAS, as required by the Housing and Community Development Act of 1974, as amended, it shall be the policy of the City of Cherokee Village, Arkansas to ensure that the following are true:

1. The city has adopted and is enforcing this policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations.
2. The city will ensure that all law enforcement agencies within its jurisdiction will enforce all applicable State and Local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.
3. In response to non-violent civil rights demonstrations, the City will be mindful and protective of the rights of all participants in such demonstrations, as well as any onlookers, bystanders, or any other persons located in the vicinity or owning property in the vicinity.
4. In connection with such demonstrations, the use of force shall be permitted only when necessary to protect the rights of individuals or to uphold the law. In no event shall the use of force in excess of that necessary to achieve the lawful goals of the City be permitted.

NOW, THEREFORE, BE IT RESOLVED, that consistent with the goals and objectives of activities assisted under the Act, as amended, The City of Cherokee Village will adopt and enforce the policy contained herein.

**PASSED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2025

Buy a vote of \_\_\_\_ yeas \_\_\_\_ nays \_\_\_\_ absent \_\_\_\_ abstentions.

\_\_\_\_\_  
Steven R. Rose, Mayor

ATTEST: \_\_\_\_\_  
Penny Trumpy, City Clerk

RESOLUTION NO. 2025-10

A RESOLUTION ESTABLISHING A RESIDENTIAL ANTI-DISPLACEMENT PLAN IN CONNECTION WITH THE CITY OF CHEROKEE VILLAGE, CHEROKEE VILLAGE, ARKANSAS 72529

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHEROKEE VILLAGE, ARKANSAS, THAT:

PART I

WHEREAS, Cherokee Village, Arkansas will replace all occupied and vacant occupiable low/moderate income dwelling units demolished or converted to a use other than as low/moderate income housing as a direct result of activities assisted with funds provided under the Housing and Community Development Act of 1974, as amended, and described in 24 CFR 570.496a(b)(1). All replacement housing will be provided within three years of the commencement of the demolition or rehabilitation relating to conversion. No demolition or relocation is proposed in the City's Arkansas Economic and Development Commission (AEDC) project.

PART II

WHEREAS, Cherokee Village, Arkansas will provide relocation assistance, as described in 570.496a(b)(2), to each low/moderate income household displaced by the demolition of housing or by the conversion of a low/moderate income dwelling to another use as a direct result of assisted activities.

If any such project involves the demolition or conversion of low- or moderate-income dwelling units, the following will be provided:

1. The general location on a map and approximate number of dwelling units by (number of bedrooms) that will be demolished or converted to use other than low/moderate dwelling units as a direct result of the assisted activity; and
2. A time schedule for the commencement and completion of the demolition or conversion; and
3. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement dwelling units; and
4. The source of funding and a time schedule for the provision of replacement dwelling units; and
5. The basis for concluding that each replacement dwelling unit will remain a low/moderate dwelling unit for at least 10 years from the date of initial occupancy.

Part III

NOW, THEREFORE, BE IT RESOLVED that consistent with the goals and objectives of activities assisted under the Act, as amended, Cherokee Village, Arkansas will make every effort to minimize the displacement of people from their homes.

**PASSED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2025

Buy a vote of \_\_\_ yeas \_\_\_ nays \_\_\_ absent \_\_\_ abstentions.

\_\_\_\_\_  
Steven R. Rose, Mayor

ATTEST: \_\_\_\_\_  
Penny Trumpy, City Clerk



**RESOLUTION NO. 2025-11**

A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK OF THE CITY OF CHEROKEE VILLAGE, ARKANSAS, TO ENTER INTO AN ADMINISTRATIVE AGREEMENT WITH THE WHITE RIVER PLANNING AND DEVELOPMENT DISTRICT, INC.

WHEREAS, The City of Cherokee Village, Arkansas, anticipates funding from the Arkansas Economic Development Commission for a community development application, and;

WHEREAS, The City of Cherokee Village, Arkansas requires assistance to identify and implement the regulations pertaining to the said grant, and;

WHEREAS, it will be necessary for the Mayor and City Clerk to act in connection with the Administrative Agreement;

NOW, THEREFORE, IT IS RESOLVED that the City Council of The City of Cherokee Village, Arkansas hereby declares that the Mayor and City Clerk be authorized to execute an agreement with the White River Planning and Development District, Inc., to provide administrative services to the City of Cherokee Village, Arkansas. Such costs and contract formats to be pre-approved by AEDC and all such costs to be paid by AEDC from the grant.

**PASSED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2025

Buy a vote of \_\_\_ yeas \_\_\_ nays \_\_\_ absent \_\_\_ abstentions.

\_\_\_\_\_  
Steven R. Rose, Mayor

ATTEST: \_\_\_\_\_  
Penny Trumpy, City Clerk