

AGENDA
CITY OF CHEROKEE VILLAGE, ARKANSAS
REGULAR CITY COUNCIL MEETING
Thursday, June 11, 2026, 6:00 P.M.,
CHEROKEE VILLAGE CITY HALL
(meeting is recorded, videoed and posted on CherokeeVillage.gov)

CALL TO ORDER

PLEDGE OF ALLEGIANCE

WORKING MEETING THE MONDAY BEFORE COUNCIL COUNCIL MEETING THE 2ND THURSDAY OF THE MONTH

MOMENT OF SILENCE

ROLL CALL, ESTABLISH QUORUM

APPROVAL OF AGENDA

PUBLIC COMMENTS/QUESTIONS ON AGENDA ITEMS (limit 3 minutes per person)

APPROVAL OF MINUTES: May 14, 2026

CORRESPONDENCE: NONE

FINANCIAL REPORT: Discussion Sales & Use Tax Street Dept Revenue ON WEBSITE

BUDGET UPDATE: - Heather Harrison

MAYOR'S REPORT:

DEPARTMENT REPORTS: PLEASE SPEAK INTO THE MICROPHONE

ANIMAL CONTROL: – Megan Mansfield – March 2026, April 2026 – ON WEBSITE

COMMUNITY SERVICE: SGT. Jim Griffin – April 2026 ON WEBSITE

DISTRICT COURT: - Court Clerk – Amanda Brewer – April 2026 – ON WEBSITE

FIRE DEPARTMENT: Chief Kal Dienst – March 2026, & April 2026 – ON WEBSITE

PLANNING & ZONING: - April 2026 – ON WEBSITE

- **CITY INSPECTOR: - Charlie Akers**
- **CODE ENFORCEMENT: - Robert Otts**
- **ADMINISTRATION ASSISTANT: – Angela Hendon**

POLICE DEPARTMENT: - Chief Monte Lane – April 2026 – ON WEBSITE

OTHER REPORTS: PLEASE SPEAK INTO THE MICROPHONE

ANIMAL CONTROL COMMITTEE: - NO REPORT

A & P MINUTES: - April 23, 2026

AIRPORT MINUTES: - April 1, 2026

P & Z COMMISSION, MINUTES: - NO REPORT

ECONOMIC EXPLORATION COMMITTEE: - April 16, 2026 – ON WEBSITE

TRI-COUNTY SOLID WASTE: - April 15, 2026 & Insurance Inspection – Tri-County Recycling

OLD BUSINESS:

1. **ADU Ordinance Update – Jason Lowe**
2. **Flathead Bridge – ARDOT Report on Website – Mayor Rose**

NEW BUSINESS:

1. **Resolution 2026-01 A Resolution for Cherokee Village to Ratify the Agreement Stated on the Record in Fulton County Circuit Court Case No. 25CV-25-100. Mayor Rose**
2. **Propane Bids – Sungas Propane & MFA Oil bids were received. – Mayor Rose**
3. **Arkansas Department of Agriculture report on Sequoia Lake Dam. – Mayor Rose.**

PUBLIC COMMENTS/QUESTIONS

ADJOURNMENT

(CHECK OUT CHEROKEEVILLAGE.GOV & CITY OF CHEROKEE VILLAGE ON FACE BOOK)

INFORMATION BOARD OUTSIDE CITY HALL

MINUTES
CITY OF CHEROKEE VILLAGE, ARKANSAS
REGULAR CITY COUNCIL MEETING
Thursday, May 14, 2026, 6:00 P.M.,
CHEROKEE VILLAGE CITY HALL

(meeting is recorded, videoed and posted on CherokeeVillage.gov)

CALL TO ORDER – Mayor Rose called the meeting to order at 6:02

PLEDGE OF ALLEGIANCE - Mayor Rose lead the Pledge of Allegiance.

MOMENT OF SILENCE – A moment of silence was observed

ROLL CALL, ESTABLISH QUORUM – Roll was called by City Clerk Penny Trumpy: Harrison yes, R Tatum yes, Thompson yes, J Tatum yes, Lowe yes, Rowland yes, Mayor, Clerk and Attorneys present. Absent: Martin, and Ishmael.

APPROVAL OF AGENDA- Council Member Harrison motioned to approve the agenda, seconded by Council Member J Tatum. Motion passed. (6 yes, 0 no's)

ANDY RYAN SCHOLARSHIP AWARDED BY THE CVFD AUXILIARY– Chief Kal Dienst

Andy Ryan presented the 2026 Andy Ryan CVFDA Scholarship awards to:

Merissa Gurley - \$1,500.00 present to receive

Haley Ramsey - \$500.00.

Congratulations to Merissa and Haley and good luck in the next chapter of your life. (pictures posted)

Andy Ryan was presented a wooded ax for his dedication to the Cherokee Village Fire Department and work with the Auxiliary. Thank you, Andy. (pictures posted)

PUBLIC COMMENTS/QUESTIONS ON AGENDA ITEMS (limit 3 minutes per person) NONE

APPROVAL OF MINUTES: April 9, 2026 – Council Member J Tatum motioned to approve the April 9, 2026 City Council Meeting Minutes, seconded by Council Member R Tatum. Motion passed (6 yes's, 0 no's)

CORRESPONDENCE: White River Solid Waste Management District – update from ORE – City Clerk Penny Trumpy read the letter from White River Regional Solid Waste Management District Project Coordinator concerning the declining price of PET plastics. They are discontinuing collection of PET plastics until the price rebounds some.

FINANCIAL REPORT: Discussion Sales & Use Tax Street Dept Revenue – Mayor reported we are ahead of last year on collections.

BUDGET UPDATE: - Heather Harrison – Budget Committee will be meeting in the next few months to review the expenses vs budget.

MAYOR'S REPORT:

- Election Dates – posted on website, Facebook and information board at City Hall. All paperwork needs to be picked up at Sharp County Clerk's office.
- Propane Contract Bid request have been emailed for the second time with a deadline of May 30, 2026.
- Website updates:
 - City Calendar is updated weekly or as items are submitted
 - Contractor's page is updated as businesses are registered with the city. (Date updated at the top of the list.)
 - Important phone numbers will continue to be added.
 - Working on links that will replace utility number on the side.
- Reminder – It is the time of year for projects around the home. Make sure you get a building permit if required and post it. Building Permit Procedures and fees are listed on the Planning and Zoning Department.
- Court Date for the Contempt of Court for the Mayor concerning SID is Tuesday (5/19/26) at 1:00 PM at Fulton County Courts.

DEPARTMENT REPORTS: PLEASE SPEAK INTO THE MICROPHONE

ANIMAL CONTROL: –Megan Mansfield – March, 2026 - ON WEBSITE

COMMUNITY SERVICE: SGT. Jim Griffin – NO REPORTDISTRICT COURT: - Court Clerk – Amanda Brewer – March - ON WEBSITE

FIRE DEPARTMENT: Chief Kal Dienst – February 2026 – ON WEBSITE – Chief Dienst reported that all Fire Department vehicles have been checked out by a commercial inspector.

PLANNING & ZONING: March 2026 – ON WEBSITE

- **CITY INSPECTOR - Charlie Akers**
- **CODE ENFORCEMENT: - Robert Otts**
- **ADMINISTRATION ASSISTANT – Angela Hendon**

POLICE DEPARTMENT: - Chief Monte Lane – NO REPORT - no additions

OTHER REPORTS: PLEASE SPEAK INTO THE MICROPHONE

ANIMAL CONTROL COMMITTEE: - NO REPORT

A & P MINUTES: - February 26, & March 26, 2026 – ON WEBSITE – Council Member Rowland reported on Thunder of Thunderbird – 4th of July fireworks. The fireworks have increased but she has worked a deal with the fireworks company for a 25-minute show for \$16,000. Plans are moving forward but help is needed to help with parking. If your group would like to help with parking please contact Pamela Rowland.

AIRPORT MINUTES: - NO REPORT – Tony Stallsmith from the Airport Committee gave an update on happenings concerning the airport.

P & Z COMMISSION, MINUTES: - March 9, 2026 – ON WEBSITE

ECONOMIC EXPLORATION COMMITTEE: - NO REPORT - Next meeting 5/21/26 at 5:30 at City Hall, public welcome. There are people who expressed interest on being on this committee and will be attending. Council Member Rowland will bring name to Council next month.

TRI-COUNTY SOLID WASTE: - March 18, – ON WEBSITE

OLD BUSINESS:

1. **Ordinance on ADU – Jason Lowe** - update – Still a work in progress and now Concerns with the 911 address.

NEW BUSINESS:

1. **Special Use Permits**

a. **Short Term Special Use Permit – No 2026-08 - Thunder on Thunderbird 2026 July 4, 2026**

Council Member J Tatum motion to approve Special Term Special Use Permit #2026-08, seconded by Council Member Thompson. Motion passed. (6 yes's, 0 no's)

2. **ARDOT – Flathead Dr. Bridge – Report on website.** Mayor Rose is in conversation with ARDOT and Companies as to the next step in repairing Flathead Dr. Bridge.
3. **Destruction of old records. City Clerk – Penny Trumpy** – Treasurer Skyler Casey is organizing the file cabinets and storage room and has files that are ready to be shredded. In the past the city had 66 boxes costing about \$1,000.00. Instead of waiting and spending that amount of money we will be gathering papers to be shredded and bring to council monthly or every other month for approval at no cost. It is required for a list to be presented for Councils approval and One (1) Council Member and City Clerk to be present at time of shredding. Council Member J Tatum and Council Member Lowe said they would help with this task. Council Member J Tatum motioned to approve the list to be shredded, seconded by Council Member Thompson. Motion passed. (6 yes's, 0 no's). City Clerk will organize for this to be completed.

PUBLIC COMMENTS/QUESTIONS: NONE

ADJOURNMENT - Council Member Harrison motioned to adjourn, seconded by Council Member J Tatum. Motion passed (6 yes's, 0 no's) Meeting adjourned at 6:49 PM

DATE: _____

APPROVED: _____

Steven R. Rose, Mayor

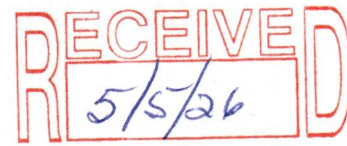
ATTEST: _____

Penny Trumpy, City Clerk

(CHECK OUT CHEROKEEVILLAGE.GOV & CITY OF CHEROKEE VILLAGE ON FACE BOOK)
INFORMATION BOARD OUTSIDE CITY HALL

For the Month of
APRIL 2026

City of Cherokee Village
Fund Balance



JUNE'S 2026
Council Packet

Funded				General Fund		General Fund -Fire Dept			
				Administration				Fire Department	
				Animal Control					
				City Building & Grounds					
				Community Service					
				District Court					
				Police Department					
				PD Aux & VIPS					
				Planning and Zoning					
				Balance					
Bank Accts/CD	CD			<i>Gen'l Fund Reserve CDAR (1st Comm)</i>					Balance
				<i>CLOSED</i>					<i>CLOSED</i>
		17		<i>Gen'l Fund Reserve Ckng Acct (1st Comm)</i>	\$	453,938.04		<i>Fire Fund Reserve Account</i>	<i>CLOSED</i>
		7		PD Special Equipment Fund (RF)	\$	5,113.09	6	833 Account (RF)	\$51,316.94
		3		ARPA Grant Fund		<i>CLOSED</i>	20	ARP CV Fire	<i>CLOSED</i>
		21		V. Pour Trust (MM) (RF)		<i>CLOSED</i>	6	Fire Prevention Account	<i>CLOSED</i>
		2		General Fund Checking/Savings	\$	482,424.12	4	Fire Dept. Gnrl. - Cash in Bank(SRF)	\$80,458.19
		1		General Fund Checking	\$	930,267.97			
Total Funds Available						\$1,871,743.22			\$131,775.13

Departments				Street Fund	
Funded				Street Department	Balance
Bank Accts/CD	14			<i>Street Fund Reserve Account</i>	\$71,242.25
	9			Cash in Bank, ST. - FNBC	\$27,245.79
	8			FEMA Reimbursement Account	\$272.96
	13			Street Fund Money Market	\$700,408.53
Total Funds Available					\$799,169.53

Payroll Fund					
				All Departments	Balance
		11		FNBC	\$114,746.29
Total Funds Available					\$114,746.29

Court Automation Fund					
Departments				District Court	\$9,465.00
Funded					
Bank Accts/CD	10			Cash in Bank, CV Ct. Auto. Fund(RF)	\$3,517.44
Total Funds Available					\$3,517.44

A & P Fund		
15	(15) A & P	\$29,965.40
	(16) A & P Fireworks	<i>CLOSED</i>
	Tornado / Siren Fund	<i>CLOSED</i>

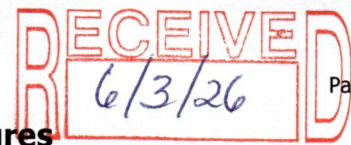
(RF)=Restricted Funds
Can only be used within
respective funds.

(SRF)=Self imposed restriction
to be used only within the
Department.

NOTE: Cares Act \$ is included in 1st Community Bank account

BOOK BAL

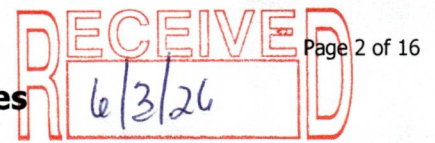
\$2,950,917.01



Statement of Revenue and Expenditures

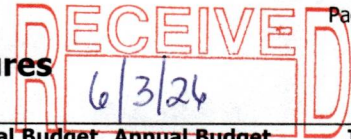
	Current Period Apr 2026 Apr 2026 Actual	Year-To-Date Jan 2026 Apr 2026 Actual	Annual Budget Jan 2026 Dec 2026	Annual Budget Jan 2026 Dec 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
Revenue & Expenditures					
Administration					
Revenue					
Property Tax Revenue					
Property Tax Revenue					
Property Tax Millage - Fulton	11,586.52	30,339.43	90,000.00	59,660.57	33.71%
Property Tax Millage - Sharp		83,480.92	320,000.00	236,519.08	26.09%
Total Property Tax Revenue	\$11,586.52	\$113,820.35	\$410,000.00	\$296,179.65	
Total Property Tax Revenue	\$11,586.52	\$113,820.35	\$410,000.00	\$296,179.65	
Other Revenue					
Other Revenue					
CV Map Revenue		856.00	0.00	(856.00)	0.00%
Environ Comm Revenue	329.95	329.95	200.00	(129.95)	164.98%
Interest & Dividends	2,667.29	11,338.75	51,000.00	39,661.25	22.23%
Misc. Income		40.00	0.00	(40.00)	0.00%
Welcome Ctr Donations		5,934.18	0.00	(5,934.18)	0.00%
Total Other Revenue	\$2,997.24	\$18,498.88	\$51,200.00	\$32,701.12	
Total Other Revenue	\$2,997.24	\$18,498.88	\$51,200.00	\$32,701.12	
State Revenue					
State Revenue					
Mun Gen.Dist Funds/Turnback	4,891.16	19,564.94	68,000.00	48,435.06	28.77%
Municipal Property Tax Relief		4,760.45	4,750.00	(10.45)	100.22%
Total State Revenue	\$4,891.16	\$24,325.39	\$72,750.00	\$48,424.61	
Total State Revenue	\$4,891.16	\$24,325.39	\$72,750.00	\$48,424.61	
Franchise Fees					
Franchise Fees					
Franchise Fees	66,660.26	132,927.39	280,000.00	147,072.61	47.47%
Total Franchise Fees	\$66,660.26	\$132,927.39	\$280,000.00	\$147,072.61	
Total Franchise Fees	\$66,660.26	\$132,927.39	\$280,000.00	\$147,072.61	
Sales Tax Receipts					
Sales Tax Receipts					
Sales & Use Tax, City of CV	33,877.05	129,600.13	410,000.00	280,399.87	31.61%
Sales & Use Tax, Fulton	6,148.25	25,745.86	78,000.00	52,254.14	33.01%
Sales & Use Tax, Sharp	59,732.59	250,742.51	785,000.00	534,257.49	31.94%
Supplemental 1% Liquor Tax	176.00	656.00	2,300.00	1,644.00	28.52%
Total Sales Tax Receipts	\$99,933.89	\$406,744.50	\$1,275,300.00	\$868,555.50	
Total Sales Tax Receipts	\$99,933.89	\$406,744.50	\$1,275,300.00	\$868,555.50	
Revenue	\$186,069.07	\$696,316.51	\$2,089,250.00	\$1,392,933.49	
Gross Profit	\$186,069.07	\$696,316.51	\$2,089,250.00		
Expenses					
Labor Expense					
Labor Expense					
Contract Services			1,500.00	1,500.00	0.00%
Insurance-Health	698.58	2,794.32	17,000.00	14,205.68	16.44%
Insurance-Worker's Comp		29,272.22	35,000.00	5,727.78	83.63%
Legal Services	8,750.00	13,487.65	25,000.00	11,512.35	53.95%
Payroll Taxes	812.66	2,533.49	7,400.00	4,866.51	34.24%
Salaries	10,623.12	33,493.82	95,000.00	61,506.18	35.26%

General Fund
Statement of Revenue and Expenditures

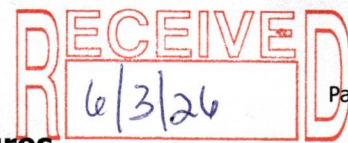


	Current Period Apr 2026 Apr 2026 Actual	Year-To-Date Jan 2026 Apr 2026 Actual	Annual Budget Jan 2026 Dec 2026	Annual Budget Jan 2026 Dec 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
State Unemployment	5.26	46.77	200.00	153.23	23.39%
Total Labor Expense	\$20,889.62	\$81,628.27	\$181,100.00	\$99,471.73	
Total Labor Expense	\$20,889.62	\$81,628.27	\$181,100.00	\$99,471.73	
Administrative Expense					
Administrative Expense					
Advertising/Digital			1,000.00	1,000.00	0.00%
Airport	1,250.00	2,500.00	5,000.00	2,500.00	50.00%
Bank Fees		2.62	50.00	47.38	5.24%
Communication-Cell Phones	827.85	3,271.14	10,800.00	7,528.86	30.29%
Communication-Internet	88.24	1,421.46	7,200.00	5,778.54	19.74%
Communication-Telephone	853.14	3,648.67	11,500.00	7,851.33	31.73%
Computer Equipment Expense			500.00	500.00	0.00%
Computer Software/lic/supt		1,297.98	8,300.00	7,002.02	15.64%
Copier Lease	223.83	1,028.26	3,500.00	2,471.74	29.38%
Dues and Subscription			560.00	560.00	0.00%
Election Expense-Sharp/Fulton	(40.00)	(40.00)	5,000.00	5,040.00	(0.80%)
Environ Comm Exp			800.00	800.00	0.00%
Insurance-Deductibles			1,000.00	1,000.00	0.00%
Insurance-Property			30,000.00	30,000.00	0.00%
Insurance-Vehicle		332.92	29,000.00	28,667.08	1.15%
Postage	126.00	594.00	1,000.00	406.00	59.40%
Tri-County Recycle Obligation	2,506.50	5,013.00	6,200.00	1,187.00	80.85%
Website Expense			800.00	800.00	0.00%
Total Administrative Expense	\$5,835.56	\$19,070.05	\$122,210.00	\$103,139.95	
Total Administrative Expense	\$5,835.56	\$19,070.05	\$122,210.00	\$103,139.95	
Capital Expenditures					
Capital Expenditures					
Capital Expenditures		1.00	0.00	(1.00)	0.00%
Total Capital Expenditures		\$1.00	\$0.00	(\$1.00)	
Total Capital Expenditures		\$1.00	\$0.00	(\$1.00)	
Materials & Supplies					
Materials & Supplies					
Janitorial & BR Supplies	266.64	266.64	1,650.00	1,383.36	16.16%
Office Supplies	465.86	604.22	3,800.00	3,195.78	15.90%
Supplies			900.00	900.00	0.00%
Total Materials & Supplies	\$732.50	\$870.86	\$6,350.00	\$5,479.14	
Total Materials & Supplies	\$732.50	\$870.86	\$6,350.00	\$5,479.14	
Repair / Maintenance Expense					
Repair / Maintenance Expense					
Repair & Mntc., Computer		196.65	750.00	553.35	26.22%
Total Repair / Maintenance Expense		\$196.65	\$750.00	\$553.35	
Total Repair / Maintenance Expense		\$196.65	\$750.00	\$553.35	
Travel & Meeting Expense					
Travel & Meeting Expense					
Education, Books/other			200.00	200.00	0.00%
Education, Registration Fee	300.00	300.00	1,400.00	1,100.00	21.43%
Travel		117.08	1,700.00	1,582.92	6.89%
Total Travel & Meeting Expense	\$300.00	\$417.08	\$3,300.00	\$2,882.92	
Total Travel & Meeting Expense	\$300.00	\$417.08	\$3,300.00	\$2,882.92	

General Fund
Statement of Revenue and Expenditures



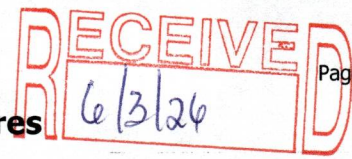
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Other Expense					
Other Expense					
Community Relations	48.93	48.93	500.00	451.07	9.79%
Misc. Expense		45,334.25	0.00	(45,334.25)	0.00%
Welcome Ctr Expense		131.09	0.00	(131.09)	0.00%
Total Other Expense	\$48.93	\$45,514.27	\$500.00	(\$45,014.27)	
Total Other Expense	\$48.93	\$45,514.27	\$500.00	(\$45,014.27)	
Expenses	\$27,806.61	\$147,698.18	\$314,210.00	\$166,511.82	
Revenue Less Expenditures	\$158,262.46	\$548,618.33	\$1,775,040.00		
Other Expenses					
Funds Transferred Out					
Funds Transferred Out					
Appropriations to Fire Dept	64,500.00	258,000.00	774,000.00	516,000.00	33.33%
Appropriations to Street Dept	12,500.00	25,000.00	50,000.00	25,000.00	50.00%
Transfer to Other Accounts		30,000.00	0.00	(30,000.00)	0.00%
Total Funds Transferred Out	\$77,000.00	\$313,000.00	\$824,000.00	\$511,000.00	
Total Funds Transferred Out	\$77,000.00	\$313,000.00	\$824,000.00	\$511,000.00	
Other Expenses	\$77,000.00	\$313,000.00	\$824,000.00	\$511,000.00	
Net Change in Fund Balance	\$81,262.46	\$235,618.33	\$951,040.00		



Statement of Revenue and Expenditures

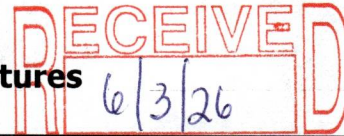
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Animal Control					
Revenue					
Fees & Permits					
Fees & Permits					
Adoption Fees	50.00	850.00	6,000.00	5,150.00	14.17%
Microchip Fee	10.00	40.00	250.00	210.00	16.00%
Pet License	260.00	1,535.00	3,500.00	1,965.00	43.86%
Pet Surrender	50.00	100.00	1,000.00	900.00	10.00%
Reclaim Pet		125.00	1,000.00	875.00	12.50%
Total Fees & Permits	\$370.00	\$2,650.00	\$11,750.00	\$9,100.00	
Total Fees & Permits	\$370.00	\$2,650.00	\$11,750.00	\$9,100.00	
Revenue	\$370.00	\$2,650.00	\$11,750.00	\$9,100.00	
Gross Profit	\$370.00	\$2,650.00	\$11,750.00		
Expenses					
Small Tools & Equipment					
Small Tools & Equipment					
Small Tools & Equipment	152.23	152.23	700.00	547.77	21.75%
Total Small Tools & Equipment	\$152.23	\$152.23	\$700.00	\$547.77	
Total Small Tools & Equipment	\$152.23	\$152.23	\$700.00	\$547.77	
Labor Expense					
Labor Expense					
Insurance-Health	1,397.16	5,588.64	16,800.00	11,211.36	33.27%
Payroll Taxes	635.71	1,859.15	4,500.00	2,640.85	41.31%
Salaries	7,741.26	23,135.50	57,000.00	33,864.50	40.59%
Special Event Pay	568.54	1,167.20	2,200.00	1,032.80	53.05%
State Unemployment	6.75	42.74	100.00	57.26	42.74%
Uniform Expense			500.00	500.00	0.00%
Total Labor Expense	\$10,349.42	\$31,793.23	\$81,100.00	\$49,306.77	
Total Labor Expense	\$10,349.42	\$31,793.23	\$81,100.00	\$49,306.77	
Administrative Expense					
Administrative Expense					
Advertising/Digital			100.00	100.00	0.00%
Dues and Subscription			800.00	800.00	0.00%
Postage			350.00	350.00	0.00%
Utilities	648.99	2,896.35	9,900.00	7,003.65	29.26%
Total Administrative Expense	\$648.99	\$2,896.35	\$11,150.00	\$8,253.65	
Total Administrative Expense	\$648.99	\$2,896.35	\$11,150.00	\$8,253.65	
Materials & Supplies					
Materials & Supplies					
Fuel	126.08	416.13	3,500.00	3,083.87	11.89%
Janitorial & BR Supplies	80.86	80.86	2,800.00	2,719.14	2.89%
Office Supplies			500.00	500.00	0.00%
Supplies	81.51	81.51	2,000.00	1,918.49	4.08%
Total Materials & Supplies	\$288.45	\$578.50	\$8,800.00	\$8,221.50	
Total Materials & Supplies	\$288.45	\$578.50	\$8,800.00	\$8,221.50	
Repair / Maintenance Expense					
Repair / Maintenance Expense					
Repair & Mtnc., Buildings	746.54	965.33	3,000.00	2,034.67	32.18%
Repair & Mtnc., Computer			500.00	500.00	0.00%
Repair & Mtnc., Equipment			600.00	600.00	0.00%

General Fund
Statement of Revenue and Expenditures



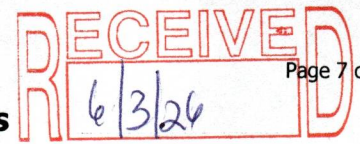
	Current Period Apr 2026 Apr 2026 Actual	Year-To-Date Jan 2026 Apr 2026 Actual	Annual Budget Jan 2026 Dec 2026	Annual Budget Jan 2026 Dec 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
Repair & Mtrnc., Vehicle		543.09	1,500.00	956.91	36.21%
Total Repair / Maintenance Expense	\$746.54	\$1,508.42	\$5,600.00	\$4,091.58	
Total Repair / Maintenance Expense	\$746.54	\$1,508.42	\$5,600.00	\$4,091.58	
Travel & Meeting Expense					
Travel & Meeting Expense					
Education, Registration Fee			1,000.00	1,000.00	0.00%
Travel			700.00	700.00	0.00%
Total Travel & Meeting Expense			\$1,700.00	\$1,700.00	
Total Travel & Meeting Expense			\$1,700.00	\$1,700.00	
Other Expense					
Other Expense					
Animal Health	503.10	3,385.59	10,000.00	6,614.41	33.86%
Total Other Expense	\$503.10	\$3,385.59	\$10,000.00	\$6,614.41	
Total Other Expense	\$503.10	\$3,385.59	\$10,000.00	\$6,614.41	
Expenses	\$12,688.73	\$40,314.32	\$119,050.00	\$78,735.68	
Revenue Less Expenditures	(\$12,318.73)	(\$37,664.32)	(\$107,300.00)		
Other Revenue					
Funds Transferred In					
Funds Transferred In					
Donation Inc - A/C Animal	690.00	6,352.78	0.00	(6,352.78)	0.00%
Donation Inc - A/C Cap Impr		5,545.97	0.00	(5,545.97)	0.00%
Total Funds Transferred In	\$690.00	\$11,898.75	\$0.00	(\$11,898.75)	
Total Funds Transferred In	\$690.00	\$11,898.75	\$0.00	(\$11,898.75)	
Other Revenue	\$690.00	\$11,898.75	\$0.00	(\$11,898.75)	
Net Change in Fund Balance	(\$11,628.73)	(\$25,765.57)	(\$107,300.00)		

General Fund
Statement of Revenue and Expenditures

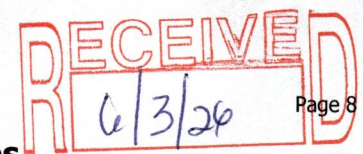


	Current Period Apr 2026 Apr 2026 Actual	Year-To-Date Jan 2026 Apr 2026 Actual	Annual Budget Jan 2026 Dec 2026	Annual Budget Jan 2026 Dec 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
City Buildings & Grounds					
Expenses					
Small Tools & Equipment					
Small Tools & Equipment					
Small Tools & Equipment	70.94	70.94	500.00	429.06	14.19%
Video Equipment/Surveillance	2,185.21	2,471.79	150.00	(2,321.79)	1,647.86%
Total Small Tools & Equipment	\$2,256.15	\$2,542.73	\$650.00	(\$1,892.73)	
Total Small Tools & Equipment	\$2,256.15	\$2,542.73	\$650.00	(\$1,892.73)	
Administrative Expense					
Administrative Expense					
Utilities	2,465.12	12,138.47	36,000.00	23,861.53	33.72%
Total Administrative Expense	\$2,465.12	\$12,138.47	\$36,000.00	\$23,861.53	
Total Administrative Expense	\$2,465.12	\$12,138.47	\$36,000.00	\$23,861.53	
Capital Expenditures					
Capital Expenditures					
Capital Expenditures	7,250.00	7,250.00	7,600.00	350.00	95.39%
Total Capital Expenditures	\$7,250.00	\$7,250.00	\$7,600.00	\$350.00	
Total Capital Expenditures	\$7,250.00	\$7,250.00	\$7,600.00	\$350.00	
Materials & Supplies					
Materials & Supplies					
Supplies			1,200.00	1,200.00	0.00%
Total Materials & Supplies			\$1,200.00	\$1,200.00	
Total Materials & Supplies			\$1,200.00	\$1,200.00	
Repair / Maintenance Expense					
Repair / Maintenance Expense					
Repair & Mtn Comm Equip		75.34	0.00	(75.34)	0.00%
Repair & Mtn., Buildings	1,064.99	5,598.30	15,000.00	9,401.70	37.32%
Repair & Mtn., Equipment		149.94	1,500.00	1,350.06	10.00%
Total Repair / Maintenance Expense	\$1,064.99	\$5,823.58	\$16,500.00	\$10,676.42	
Total Repair / Maintenance Expense	\$1,064.99	\$5,823.58	\$16,500.00	\$10,676.42	
Other Expense					
Other Expense					
Tohi Nature Trail			300.00	300.00	0.00%
Total Other Expense			\$300.00	\$300.00	
Total Other Expense			\$300.00	\$300.00	
Expenses	\$13,036.26	\$27,754.78	\$62,250.00	\$34,495.22	
Revenue Less Expenditures	(\$13,036.26)	(\$27,754.78)	(\$62,250.00)		
Net Change in Fund Balance	(\$13,036.26)	(\$27,754.78)	(\$62,250.00)		

General Fund
Statement of Revenue and Expenditures



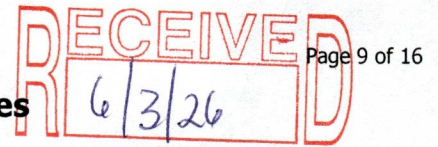
	Current Period Apr 2026 Apr 2026 Actual	Year-To-Date Jan 2026 Apr 2026 Actual	Annual Budget Jan 2026 Dec 2026	Annual Budget Jan 2026 Dec 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
Community Service					
Expenses					
Small Tools & Equipment					
Small Tools & Equipment					
Small Tools & Equipment			4,000.00	4,000.00	0.00%
Total Small Tools & Equipment			\$4,000.00	\$4,000.00	
Total Small Tools & Equipment			\$4,000.00	\$4,000.00	
Labor Expense					
Labor Expense					
Payroll Taxes	31.87	127.48	385.00	257.52	33.11%
Salaries	416.67	1,666.68	5,000.00	3,333.32	33.33%
State Unemployment		1.88	12.00	10.12	15.67%
Total Labor Expense	\$448.54	\$1,796.04	\$5,397.00	\$3,600.96	
Total Labor Expense	\$448.54	\$1,796.04	\$5,397.00	\$3,600.96	
Materials & Supplies					
Materials & Supplies					
Fuel			500.00	500.00	0.00%
Supplies			750.00	750.00	0.00%
Total Materials & Supplies			\$1,250.00	\$1,250.00	
Total Materials & Supplies			\$1,250.00	\$1,250.00	
Repair / Maintenance Expense					
Repair / Maintenance Expense					
Repair & Mntc., Equipment			500.00	500.00	0.00%
Total Repair / Maintenance Expense			\$500.00	\$500.00	
Total Repair / Maintenance Expense			\$500.00	\$500.00	
Expenses	\$448.54	\$1,796.04	\$11,147.00	\$9,350.96	
Revenue Less Expenditures	(\$448.54)	(\$1,796.04)	(\$11,147.00)		
Net Change in Fund Balance	(\$448.54)	(\$1,796.04)	(\$11,147.00)		



Statement of Revenue and Expenditures

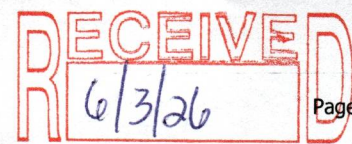
	Current Period Apr 2026 Apr 2026 Actual	Year-To-Date Jan 2026 Apr 2026 Actual	Annual Budget Jan 2026 Dec 2026	Annual Budget Jan 2026 Dec 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
District Court					
Revenue					
Fines and Forfeitures					
Fines and Forfeitures					
District Court Fines	2,975.25	9,467.50	55,900.00	46,432.50	16.94%
Total Fines and Forfeitures	\$2,975.25	\$9,467.50	\$55,900.00	\$46,432.50	
Total Fines and Forfeitures	\$2,975.25	\$9,467.50	\$55,900.00	\$46,432.50	
Revenue	\$2,975.25	\$9,467.50	\$55,900.00	\$46,432.50	
Gross Profit	\$2,975.25	\$9,467.50	\$55,900.00		
Expenses					
Labor Expense					
Labor Expense					
APERS Expense	447.98	1,357.69	4,000.00	2,642.31	33.94%
Insurance-Health	698.58	2,794.32	8,400.00	5,605.68	33.27%
Payroll Taxes	216.74	657.10	2,400.00	1,742.90	27.38%
Salaries	2,924.10	8,862.08	25,647.00	16,784.92	34.55%
State Unemployment	2.80	15.76	50.00	34.24	31.52%
Total Labor Expense	\$4,290.20	\$13,686.95	\$40,497.00	\$26,810.05	
Total Labor Expense	\$4,290.20	\$13,686.95	\$40,497.00	\$26,810.05	
Administrative Expense					
Administrative Expense					
Dues and Subscription		75.00	75.00		100.00%
Postage			325.00	325.00	0.00%
Total Administrative Expense		\$75.00	\$400.00	\$325.00	
Total Administrative Expense		\$75.00	\$400.00	\$325.00	
Materials & Supplies					
Materials & Supplies					
Office Supplies	93.87	93.87	1,250.00	1,156.13	7.51%
Total Materials & Supplies	\$93.87	\$93.87	\$1,250.00	\$1,156.13	
Total Materials & Supplies	\$93.87	\$93.87	\$1,250.00	\$1,156.13	
Repair / Maintenance Expense					
Repair / Maintenance Expense					
Repair & Mtn., Computer		273.42	1,500.00	1,226.58	18.23%
Total Repair / Maintenance Expense		\$273.42	\$1,500.00	\$1,226.58	
Total Repair / Maintenance Expense		\$273.42	\$1,500.00	\$1,226.58	
Travel & Meeting Expense					
Travel & Meeting Expense					
Travel			200.00	200.00	0.00%
Travel, Meals			100.00	100.00	0.00%
Travel, Mileage/Rental			200.00	200.00	0.00%
Total Travel & Meeting Expense			\$500.00	\$500.00	
Total Travel & Meeting Expense			\$500.00	\$500.00	
Rent / Lease Expense					
Rent / Lease Expense					
Virtual Justice Fee	467.63	1,870.52	5,600.00	3,729.48	33.40%
Total Rent / Lease Expense	\$467.63	\$1,870.52	\$5,600.00	\$3,729.48	
Total Rent / Lease Expense	\$467.63	\$1,870.52	\$5,600.00	\$3,729.48	
Expenses	\$4,851.70	\$15,999.76	\$49,747.00	\$33,747.24	
Revenue Less Expenditures	(\$1,876.45)	(\$6,532.26)	\$6,153.00		
Net Change in Fund Balance	(\$1,876.45)	(\$6,532.26)	\$6,153.00		

General Fund
Statement of Revenue and Expenditures



	Current Period Apr 2026 Actual	Year-To-Date Jan 2026 Apr 2026 Actual	Annual Budget Jan 2026 Dec 2026	Annual Budget Jan 2026 Dec 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
Fire Dept.					
Revenue					
Other Revenue					
Other Revenue					
Interest & Dividends	228.53	797.29	1,500.00	702.71	53.15%
Misc. Income			200.00	200.00	0.00%
Sharp County Fire Prevention			2,000.00	2,000.00	0.00%
Total Other Revenue	\$228.53	\$797.29	\$3,700.00	\$2,902.71	
Total Other Revenue	\$228.53	\$797.29	\$3,700.00	\$2,902.71	
Service Revenue					
Service Revenue					
Fire Wise			1,000.00	1,000.00	0.00%
Total Service Revenue			\$1,000.00	\$1,000.00	
Total Service Revenue			\$1,000.00	\$1,000.00	
Revenue	\$228.53	\$797.29	\$4,700.00	\$3,902.71	
Gross Profit	\$228.53	\$797.29	\$4,700.00		
Expenses					
Labor Expense					
Labor Expense					
Insurance-Health	6,981.50	26,541.74	84,000.00	57,458.26	31.60%
L.O.P.F.I., Fire		5,216.00	72,500.00	67,284.00	7.19%
Legal Services	11.18	11.18	500.00	488.82	2.24%
Medical/Psych Exams			500.00	500.00	0.00%
Payroll Taxes	3,355.81	10,581.57	38,000.00	27,418.43	27.85%
Salaries	44,403.33	140,108.43	481,000.00	340,891.57	29.13%
Salaries, Volunteer Fire PT		360.00	1,000.00	640.00	36.00%
Special Event Pay			2,100.00	2,100.00	0.00%
State Unemployment	9.35	155.74	400.00	244.26	38.94%
Uniform Allowance	834.17	3,590.70	8,000.00	4,409.30	44.88%
Total Labor Expense	\$55,595.34	\$186,565.36	\$688,000.00	\$501,434.64	
Total Labor Expense	\$55,595.34	\$186,565.36	\$688,000.00	\$501,434.64	
Administrative Expense					
Administrative Expense					
Convention Expense	175.00	175.00	1,500.00	1,325.00	11.67%
Dues and Subscription	432.00	672.00	7,500.00	6,828.00	8.96%
Electric	657.74	2,944.83	10,000.00	7,055.17	29.45%
FFIPP			500.00	500.00	0.00%
Fire Wise			1,000.00	1,000.00	0.00%
Propane		2,519.46	6,500.00	3,980.54	38.76%
Tornado Repair & MTC			2,500.00	2,500.00	0.00%
Water	118.98	490.39	1,300.00	809.61	37.72%
Total Administrative Expense	\$1,383.72	\$6,801.68	\$30,800.00	\$23,998.32	
Total Administrative Expense	\$1,383.72	\$6,801.68	\$30,800.00	\$23,998.32	
Capital Expenditures					
Capital Expenditures					
Capital Expenditures	2,135.00	57,480.80	0.00	(57,480.80)	0.00%
Total Capital Expenditures	\$2,135.00	\$57,480.80	\$0.00	(\$57,480.80)	
Total Capital Expenditures	\$2,135.00	\$57,480.80	\$0.00	(\$57,480.80)	
Materials & Supplies					
Materials & Supplies					
Fuel	4,159.81	7,414.63	18,000.00	10,585.37	41.19%

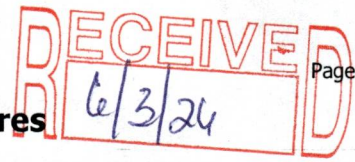
General Fund



Statement of Revenue and Expenditures

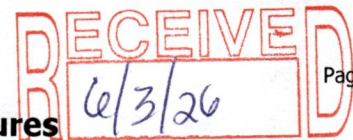
	Current Period Apr 2026 Apr 2026 Actual	Year-To-Date Jan 2026 Apr 2026 Actual	Annual Budget Jan 2026 Dec 2026	Annual Budget Jan 2026 Dec 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
Furniture & Fixtures Exp	6.54	6.54	3,000.00	2,993.46	0.22%
Supplies	184.79	224.08	2,000.00	1,775.92	11.20%
Total Materials & Supplies	\$4,351.14	\$7,645.25	\$23,000.00	\$15,354.75	
Total Materials & Supplies	\$4,351.14	\$7,645.25	\$23,000.00	\$15,354.75	
Repair / Maintenance Expense					
Repair / Maintenance Expense					
Repair & Mtnc., Buildings	4.36	745.59	10,000.00	9,254.41	7.46%
Repair & Mtnc., Computer			1,000.00	1,000.00	0.00%
Repair & Mtnc., Equipment			7,500.00	7,500.00	0.00%
Repair & Mtnc., Vehicle	386.04	512.30	5,000.00	4,487.70	10.25%
Total Repair / Maintenance Expense	\$390.40	\$1,257.89	\$23,500.00	\$22,242.11	
Total Repair / Maintenance Expense	\$390.40	\$1,257.89	\$23,500.00	\$22,242.11	
Travel & Meeting Expense					
Travel & Meeting Expense					
Travel	1,156.66	2,950.66	5,100.00	2,149.34	57.86%
Total Travel & Meeting Expense	\$1,156.66	\$2,950.66	\$5,100.00	\$2,149.34	
Total Travel & Meeting Expense	\$1,156.66	\$2,950.66	\$5,100.00	\$2,149.34	
Expenses	\$65,012.26	\$262,701.64	\$770,400.00	\$507,698.36	
Revenue Less Expenditures	(\$64,783.73)	(\$261,904.35)	(\$765,700.00)		
Other Revenue					
Funds Transferred In					
Funds Transferred In					
Appropriation from General	64,500.00	258,000.00	774,000.00	516,000.00	33.33%
Total Funds Transferred In	\$64,500.00	\$258,000.00	\$774,000.00	\$516,000.00	
Total Funds Transferred In	\$64,500.00	\$258,000.00	\$774,000.00	\$516,000.00	
Other Revenue	\$64,500.00	\$258,000.00	\$774,000.00	\$516,000.00	
Net Change in Fund Balance	(\$283.73)	(\$3,904.35)	\$8,300.00		

General Fund
Statement of Revenue and Expenditures



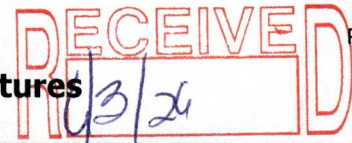
	Current Period Apr 2026 Apr 2026 Actual	Year-To-Date Jan 2026 Apr 2026 Actual	Annual Budget Jan 2026 Dec 2026	Annual Budget Jan 2026 Dec 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
Planning & Zoning					
Revenue					
Fees & Permits					
Fees & Permits					
Alcohol Permits			1,500.00	1,500.00	0.00%
Building Permits	1,605.00	2,975.00	39,900.00	36,925.00	7.46%
Business License	240.00	3,030.00	5,500.00	2,470.00	55.09%
Recording Fees Income	25.00	25.00	150.00	125.00	16.67%
Septic Plats			150.00	150.00	0.00%
Total Fees & Permits	\$1,870.00	\$6,030.00	\$47,200.00	\$41,170.00	
Total Fees & Permits	\$1,870.00	\$6,030.00	\$47,200.00	\$41,170.00	
Other Revenue					
Other Revenue					
Inspections Revenue		150.00	0.00	(150.00)	0.00%
Rental Ord. Revenue		1,215.00	1,300.00	85.00	93.46%
Trail Committee Donation		2,687.85	0.00	(2,687.85)	0.00%
Total Other Revenue		\$4,052.85	\$1,300.00	(\$2,752.85)	
Total Other Revenue		\$4,052.85	\$1,300.00	(\$2,752.85)	
Revenue	\$1,870.00	\$10,082.85	\$48,500.00	\$38,417.15	
Gross Profit	\$1,870.00	\$10,082.85	\$48,500.00		
Expenses					
Labor Expense					
Labor Expense					
Insurance-Health	2,095.74	8,382.96	25,200.00	16,817.04	33.27%
Payroll Taxes	815.80	2,451.85	7,600.00	5,148.15	32.26%
Salaries	10,796.72	32,448.72	95,000.00	62,551.28	34.16%
State Unemployment	2.20	46.63	200.00	153.37	23.32%
Uniform Expense			600.00	600.00	0.00%
Total Labor Expense	\$13,710.46	\$43,330.16	\$128,600.00	\$85,269.84	
Total Labor Expense	\$13,710.46	\$43,330.16	\$128,600.00	\$85,269.84	
Administrative Expense					
Administrative Expense					
Advertising/Digital			400.00	400.00	0.00%
Computer Equipment Expense			500.00	500.00	0.00%
Dues and Subscription		118.75	7,500.00	7,381.25	1.58%
Postage		10.48	750.00	739.52	1.40%
PZ Recording Exp		250.00	200.00	(50.00)	125.00%
Total Administrative Expense		\$379.23	\$9,350.00	\$8,970.77	
Total Administrative Expense		\$379.23	\$9,350.00	\$8,970.77	
Materials & Supplies					
Materials & Supplies					
Fuel	546.91	1,583.76	7,500.00	5,916.24	21.12%
Office Supplies		65.68	800.00	734.32	8.21%
Supplies			900.00	900.00	0.00%
Total Materials & Supplies	\$546.91	\$1,649.44	\$9,200.00	\$7,550.56	
Total Materials & Supplies	\$546.91	\$1,649.44	\$9,200.00	\$7,550.56	
Repair / Maintenance Expense					
Repair / Maintenance Expense					
Repair & Mntnc., Computer			400.00	400.00	0.00%

General Fund
Statement of Revenue and Expenditures



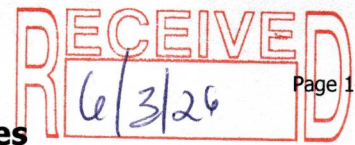
	Current Period Apr 2026 Apr 2026 Actual	Year-To-Date Jan 2026 Apr 2026 Actual	Annual Budget Jan 2026 Dec 2026	Annual Budget Jan 2026 Dec 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
Repair & Mtrc., Vehicle	6.17	44.82	5,000.00	4,955.18	0.90%
Total Repair / Maintenance Expense	\$6.17	\$44.82	\$5,400.00	\$5,355.18	
Total Repair / Maintenance Expense	\$6.17	\$44.82	\$5,400.00	\$5,355.18	
Travel & Meeting Expense					
Travel & Meeting Expense					
Education - TRAINING			600.00	600.00	0.00%
Education, Books/other			200.00	200.00	0.00%
Education, Registration Fee			600.00	600.00	0.00%
Travel			1,000.00	1,000.00	0.00%
Total Travel & Meeting Expense			\$2,400.00	\$2,400.00	
Total Travel & Meeting Expense			\$2,400.00	\$2,400.00	
Other Expense					
Other Expense					
Commercial Permit Surcharge			250.00	250.00	0.00%
Inspections Expense		150.00	0.00	(150.00)	0.00%
PZ Raze/Removal Exp			15,000.00	15,000.00	0.00%
Total Other Expense		\$150.00	\$15,250.00	\$15,100.00	
Total Other Expense		\$150.00	\$15,250.00	\$15,100.00	
Expenses	\$14,263.54	\$45,553.65	\$170,200.00	\$124,646.35	
Revenue Less Expenditures	(\$12,393.54)	(\$35,470.80)	(\$121,700.00)		
Net Change in Fund Balance	(\$12,393.54)	(\$35,470.80)	(\$121,700.00)		

Statement of Revenue and Expenditures



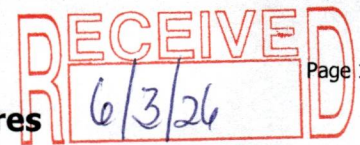
	Current Period Apr 2026 Apr 2026 Actual	Year-To-Date Jan 2026 Apr 2026 Actual	Annual Budget Jan 2026 Dec 2026	Annual Budget Jan 2026 Dec 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
Police Dept.					
Revenue					
Fees & Permits					
Fees & Permits					
Report Fees			500.00	500.00	0.00%
Total Fees & Permits			\$500.00	\$500.00	
Total Fees & Permits			\$500.00	\$500.00	
Other Revenue					
Other Revenue					
Donations Income			50.00	50.00	0.00%
Interest & Dividends	9.94	38.86	100.00	61.14	38.86%
Restitution Income		90.00	100.00	10.00	90.00%
Total Other Revenue	\$9.94	\$128.86	\$250.00	\$121.14	
Total Other Revenue	\$9.94	\$128.86	\$250.00	\$121.14	
Revenue	\$9.94	\$128.86	\$750.00	\$621.14	
Gross Profit	\$9.94	\$128.86	\$750.00		
Expenses					
Small Tools & Equipment					
Small Tools & Equipment					
Body/Dash Cams	3,488.85	5,389.89	10,380.00	4,990.11	51.93%
Communication Equipment			2,000.00	2,000.00	0.00%
Small Tools & Equipment			1,000.00	1,000.00	0.00%
Tasers & Accessories		4,096.07	4,500.00	403.93	91.02%
Vehicle Equipment Expense			12,000.00	12,000.00	0.00%
Video Equipment/Surveillance			400.00	400.00	0.00%
Total Small Tools & Equipment	\$3,488.85	\$9,485.96	\$30,280.00	\$20,794.04	
Total Small Tools & Equipment	\$3,488.85	\$9,485.96	\$30,280.00	\$20,794.04	
Labor Expense					
Labor Expense					
Insurance-Health	5,362.32	19,353.54	89,000.00	69,646.46	21.75%
L.O.P.F.I., Police		4,647.84	72,000.00	67,352.16	6.46%
Medical/Psych Exams			600.00	600.00	0.00%
Payroll Taxes	3,628.05	11,290.38	37,000.00	25,709.62	30.51%
Salaries	47,629.76	144,198.41	459,170.00	314,971.59	31.40%
State Unemployment	8.12	174.02	600.00	425.98	29.00%
Uniform Allowance		3,999.96	4,000.00	0.04	100.00%
Uniform Expense	190.98	250.66	5,500.00	5,249.34	4.56%
Total Labor Expense	\$56,819.23	\$183,914.81	\$667,870.00	\$483,955.19	
Total Labor Expense	\$56,819.23	\$183,914.81	\$667,870.00	\$483,955.19	
Administrative Expense					
Administrative Expense					
Advertising/Digital			250.00	250.00	0.00%
Bank Fees			50.00	50.00	0.00%
Central Dispatching		11,500.00	24,000.00	12,500.00	47.92%
Computer Equipment Expense			1,400.00	1,400.00	0.00%
Computer Software/lic/supt			8,900.00	8,900.00	0.00%
Dues and Subscription	150.00	822.88	4,320.00	3,497.12	19.05%
Grant Expenses/Writer			5,000.00	5,000.00	0.00%
Inmate Detention			1,500.00	1,500.00	0.00%
PD Incident Expense			150.00	150.00	0.00%

General Fund
Statement of Revenue and Expenditures



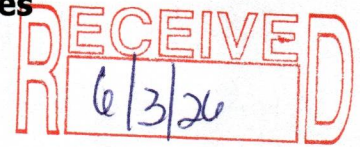
	Current Period Apr 2026 Apr 2026 Actual	Year-To-Date Jan 2026 Apr 2026 Actual	Annual Budget Jan 2026 Dec 2026	Annual Budget Jan 2026 Dec 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
Postage			300.00	300.00	0.00%
Total Administrative Expense	\$150.00	\$12,322.88	\$45,870.00	\$33,547.12	
Total Administrative Expense	\$150.00	\$12,322.88	\$45,870.00	\$33,547.12	
Capital Expenditures					
Capital Expenditures					
Leasehold Impr / Range			1,000.00	1,000.00	0.00%
Total Capital Expenditures			\$1,000.00	\$1,000.00	
Total Capital Expenditures			\$1,000.00	\$1,000.00	
Materials & Supplies					
Materials & Supplies					
Ammo			5,000.00	5,000.00	0.00%
Fuel	3,106.80	9,180.65	30,000.00	20,819.35	30.60%
Office Supplies			2,850.00	2,850.00	0.00%
Supplies	212.41	212.41	1,500.00	1,287.59	14.16%
Total Materials & Supplies	\$3,319.21	\$9,393.06	\$39,350.00	\$29,956.94	
Total Materials & Supplies	\$3,319.21	\$9,393.06	\$39,350.00	\$29,956.94	
Repair / Maintenance Expense					
Repair / Maintenance Expense					
Repair & Mtnc Commun Equip			250.00	250.00	0.00%
Repair & Mtnc., Buildings			100.00	100.00	0.00%
Repair & Mtnc., Computer		131.10	750.00	618.90	17.48%
Repair & Mtnc., Equipment	11.90	395.00	1,000.00	605.00	39.50%
Repair & Mtnc., Vehicle	1,242.89	1,646.69	20,000.00	18,353.31	8.23%
Total Repair / Maintenance Expense	\$1,254.79	\$2,172.79	\$22,100.00	\$19,927.21	
Total Repair / Maintenance Expense	\$1,254.79	\$2,172.79	\$22,100.00	\$19,927.21	
Travel & Meeting Expense					
Travel & Meeting Expense					
Education, Books/other			800.00	800.00	0.00%
Education, Registration Fee		895.00	900.00	5.00	99.44%
Travel, Lodging	122.85	122.85	1,050.00	927.15	11.70%
Travel, Meals			250.00	250.00	0.00%
Travel, Mileage/Rental			300.00	300.00	0.00%
Total Travel & Meeting Expense	\$122.85	\$1,017.85	\$3,300.00	\$2,282.15	
Total Travel & Meeting Expense	\$122.85	\$1,017.85	\$3,300.00	\$2,282.15	
Expenses	\$65,154.93	\$218,307.35	\$809,770.00	\$591,462.65	
Revenue Less Expenditures	(\$65,144.99)	(\$218,178.49)	(\$809,020.00)		
Net Change in Fund Balance	(\$65,144.99)	(\$218,178.49)	(\$809,020.00)		

General Fund
Statement of Revenue and Expenditures



	Current Period Apr 2026 Apr 2026 Actual	Year-To-Date Jan 2026 Apr 2026 Actual	Annual Budget Jan 2026 Dec 2026	Annual Budget Jan 2026 Dec 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
Fund Balances					
Beginning Fund Balance	1,521,778.15	75.00	0.00		0.00%
Net Change in Fund Balance	(23,549.78)	(83,783.96)	(168,574.00)		0.00%
Ending Fund Balance	1,498,288.37	1,498,288.37	0.00		0.00%

Statement of Revenue and Expenditures



Report Options

Fund: General Fund

Period: 4/1/2026 to 4/30/2026

Detail Level: Level 1 Accounts

Display Account Categories: Yes

Display Subtotals: Yes

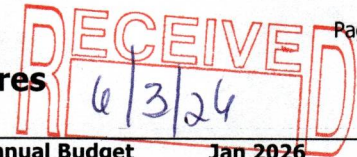
Revenue Reporting Method: Budget - Actual

Expense Reporting Method: Budget - Actual

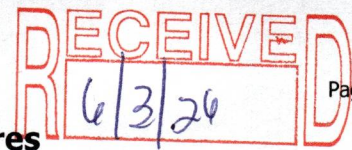
Budget: General Fund Master Budget

Department: Administration, Animal Control, City Buildings & Grounds, Community Service, District Court, Fire Dept., Planning & Zoning, Police Dept.,

**General Fund Reserve Account
Statement of Revenue and Expenditures**



	Current Period Apr 2026 Apr 2026 Actual	Year-To-Date Jan 2026 Apr 2026 Actual	Annual Budget Jan 2026 Dec 2026	Annual Budget Jan 2026 Dec 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
Interest & Dividends	930.84	3,706.55	0.00	(3,706.55)	0.00%
Revenue	\$930.84	\$3,706.55	\$0.00	(\$3,706.55)	
Gross Profit	\$930.84	\$3,706.55	\$0.00		
Expenses					
Repair & Mtrnc., Buildings	0.00	29,465.41	0.00	29,465.41	0.00%
Expenses	\$0.00	\$29,465.41	\$0.00	\$29,465.41	
Revenue Less Expenditures	\$930.84	(\$25,758.86)	\$0.00		
Other Revenue					
Transfer from other accounts	0.00	30,000.00	0.00	(30,000.00)	0.00%
Other Revenue	\$0.00	\$30,000.00	\$0.00	(\$30,000.00)	
Net Change in Fund Balance	\$930.84	\$4,241.14	\$0.00		
Fund Balances					
Beginning Fund Balance	453,007.20		0.00		0.00%
Net Change in Fund Balance	930.84	4,241.14	0.00		0.00%
Ending Fund Balance	453,938.04	453,938.04	0.00		0.00%



Statement of Revenue and Expenditures

	Current Period Apr 2026 Apr 2026 Actual	Year-To-Date Jan 2026 Apr 2026 Actual	Annual Budget Jan 2026 Dec 2026	Annual Budget Jan 2026 Dec 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
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Revenue & Expenditures

Revenue

Interest & Dividends	0.53	2.14	0.00	(2.14)	0.00%
Revenue	\$0.53	\$2.14	\$0.00	(\$2.14)	
Gross Profit	\$0.53	\$2.14	\$0.00	\$0.00	
Revenue Less Expenditures	\$0.53	\$2.14	\$0.00	\$0.00	
Net Change in Fund Balance	\$0.53	\$2.14	\$0.00	\$0.00	

Fund Balances

Beginning Fund Balance	272.43	0.00	0.00	0.00	0.00%
Net Change in Fund Balance	0.53	2.14	0.00	0.00	0.00%
Ending Fund Balance	272.96	272.96	0.00	0.00	0.00%

Report Options

Fund: FEMA Fund

Period: 4/1/2026 to 4/30/2026

Detail Level: Level 1 Accounts

Display Account Categories: No

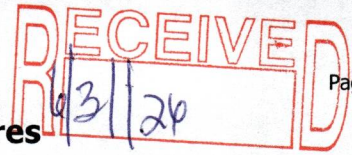
Display Subtotals: No

Revenue Reporting Method: Budget - Actual

Expense Reporting Method: Budget - Actual

Budget:

Court Automation Fund
Statement of Revenue and Expenditures

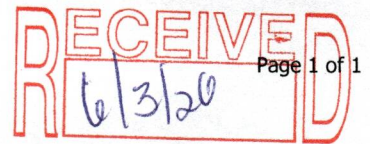


	Current Period Apr 2026 Apr 2026 Actual	Year-To-Date Jan 2026 Apr 2026 Actual	Annual Budget Jan 2026 Dec 2026	Annual Budget Jan 2026 Dec 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
Fees & Permits					
Court Fees	360.00	856.00	0.00	(856.00)	0.00%
Total Fees & Permits	\$360.00	\$856.00	\$0.00	(\$856.00)	
Other Revenue					
Interest & Dividends	6.87	24.03	0.00	(24.03)	0.00%
Total Other Revenue	\$6.87	\$24.03	\$0.00	(\$24.03)	
Revenue	\$366.87	\$880.03	\$0.00	(\$880.03)	
Gross Profit	\$366.87	\$880.03	\$0.00		
Revenue Less Expenditures	\$366.87	\$880.03	\$0.00		
Net Change in Fund Balance	\$366.87	\$880.03	\$0.00		
Fund Balances					
Beginning Fund Balance	3,150.57		0.00		0.00%
Net Change in Fund Balance	366.87	880.03	0.00		0.00%
Ending Fund Balance	3,517.44	3,517.44	0.00		0.00%

Report Options

Fund: Court Automation Fund
 Period: 4/1/2026 to 4/30/2026
 Detail Level: Level 1 Accounts
 Display Account Categories: Yes
 Display Subtotals: Yes
 Revenue Reporting Method: Budget - Actual
 Expense Reporting Method: Budget - Actual
 Budget: General Fund Master Budget
 Department: Court Automation

Act 833 Fund
Statement of Revenue and Expenditures



	Current Period Apr 2026 May 2026 Actual	Year-To-Date Jan 2026 May 2026 Actual	Annual Budget Jan 2026 Dec 2026	Annual Budget Jan 2026 Dec 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
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Revenue & Expenditures

Revenue

833 Funds	42,942.71	45,022.16	80,000.00	34,977.84	56.28%
Interest & Dividends	191.46	393.06	600.00	206.94	65.51%
Revenue	\$43,134.17	\$45,415.22	\$80,600.00	\$35,184.78	
Gross Profit	\$43,134.17	\$45,415.22	\$80,600.00		

Expenses

Capital Expenditures	31,553.03	36,313.76	55,000.00	18,686.24	66.03%
Education - TRAINING	1,101.42	1,176.42	3,500.00	2,323.58	33.61%
Firefighter Equipment	10,482.53	13,956.28	20,000.00	6,043.72	69.78%
Misc. Expense	(491.03)	1,131.96	0.00	(1,131.96)	0.00%
Utilities			1,500.00	1,500.00	0.00%
Expenses	\$42,645.95	\$52,578.42	\$80,000.00	\$27,421.58	
Revenue Less Expenditures	\$488.22	(\$7,163.20)	\$600.00		
Net Change in Fund Balance	\$488.22	(\$7,163.20)	\$600.00		

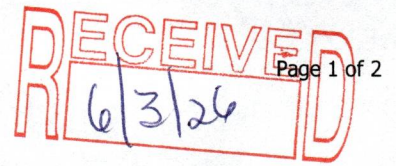
Fund Balances

Beginning Fund Balance	28,333.44		0.00		0.00%
Net Change in Fund Balance	488.22	(7,163.20)	600.00		0.00%
Ending Fund Balance	28,821.66	28,821.66	0.00		0.00%

Report Options

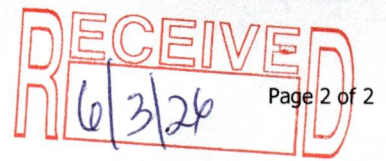
Fund: Act 833 Fund
 Period: 4/1/2026 to 5/31/2026
 Detail Level: Level 1 Accounts
 Display Account Categories: No
 Display Subtotals: No
 Revenue Reporting Method: Budget - Actual
 Expense Reporting Method: Budget - Actual
 Budget: ACT 833 Budget

Street Fund
Statement of Revenue and Expenditures



	Current Period Apr 2026 Apr 2026 Actual	Year-To-Date Jan 2026 Apr 2026 Actual	Annual Budget Jan 2026 Dec 2026	Annual Budget Jan 2026 Dec 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
Revenue & Expenditures					
Revenue					
Property Tax Revenue					
Road Millage, Fulton Co.	2,317.31	6,065.03	19,000.00	12,934.97	31.92%
Road Millage, Sharp Co.		15,025.46	60,000.00	44,974.54	25.04%
Total Property Tax Revenue	\$2,317.31	\$21,090.49	\$79,000.00	\$57,909.51	
Other Revenue					
Interest & Dividends	1,525.30	6,184.19	10,000.00	3,815.81	61.84%
Misc. Income			200.00	200.00	0.00%
Restitution Income		446.34	0.00	(446.34)	0.00%
Total Other Revenue	\$1,525.30	\$6,630.53	\$10,200.00	\$3,569.47	
State Revenue					
Mun Electric Vehicle Reg	188.55	623.07	1,900.00	1,276.93	32.79%
Mun Hwy Severance Tax	1,211.43	3,415.96	8,000.00	4,584.04	42.70%
Mun Special Dist/Turnback	31,204.46	112,723.21	380,000.00	267,276.79	29.66%
Mun Wholesale Fuel Tax	2,576.07	9,107.03	33,000.00	23,892.97	27.60%
Total State Revenue	\$35,180.51	\$125,869.27	\$422,900.00	\$297,030.73	
Revenue	\$39,023.12	\$153,590.29	\$512,100.00	\$358,509.71	
Gross Profit	\$39,023.12	\$153,590.29	\$512,100.00		
Expenses					
Small Tools & Equipment					
Small Tools & Equipment		44.91	2,000.00	1,955.09	2.25%
Total Small Tools & Equipment		\$44.91	\$2,000.00	\$1,955.09	
Labor Expense					
Contract Services		65.55	300.00	234.45	21.85%
Insurance-Health	2,095.74	8,382.96	42,500.00	34,117.04	19.72%
Payroll Taxes	1,700.53	4,849.91	16,000.00	11,150.09	30.31%
Salaries	22,256.98	63,480.51	196,000.00	132,519.49	32.39%
State Unemployment	16.81	94.39	350.00	255.61	26.97%
Street Dept 401(a)	1,299.69	3,663.04	14,000.00	10,336.96	26.16%
Uniform Expense	557.74	1,015.01	5,000.00	3,984.99	20.30%
Total Labor Expense	\$27,927.49	\$81,551.37	\$274,150.00	\$192,598.63	
Administrative Expense					
Computer Equipment			300.00	300.00	0.00%
Computer Software/lic/supt			40.00	40.00	0.00%
Licenses & Permits			500.00	500.00	0.00%
Postage			20.00	20.00	0.00%
Utilities	593.68	2,319.57	9,000.00	6,680.43	25.77%
Total Administrative Expense	\$593.68	\$2,319.57	\$9,860.00	\$7,540.43	
Capital Expenditures					
Capital Expenditures	87,618.50	87,618.50	0.00	(87,618.50)	0.00%
Total Capital Expenditures	\$87,618.50	\$87,618.50	\$0.00	(\$87,618.50)	
Materials & Supplies					
Fuel	4,368.31	7,345.74	23,000.00	15,654.26	31.94%
Janitorial & BR Supplies	79.50	79.50	1,000.00	920.50	7.95%
Materials			145,000.00	145,000.00	0.00%
Office Supplies			650.00	650.00	0.00%
Signage			2,000.00	2,000.00	0.00%
Supplies		66.43	800.00	733.57	8.30%
Winterize Treatment			3,000.00	3,000.00	0.00%
Total Materials & Supplies	\$4,447.81	\$7,491.67	\$175,450.00	\$167,958.33	

Street Fund
Statement of Revenue and Expenditures

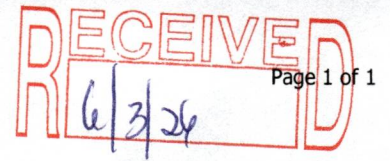


	Current Period Apr 2026 Apr 2026 Actual	Year-To-Date Jan 2026 Apr 2026 Actual	Annual Budget Jan 2026 Dec 2026	Annual Budget Jan 2026 Dec 2026 Variance	Jan 2026 Dec 2026 Percent of Budget
Repair / Maintenance Expense					
Bridge Inspections			300.00	300.00	0.00%
Bridge Repair			250.00	250.00	0.00%
Maintenance & Repair	1,592.78	7,347.39	40,000.00	32,652.61	18.37%
Traffic Light			700.00	700.00	0.00%
Total Repair / Maintenance Expense	\$1,592.78	\$7,347.39	\$41,250.00	\$33,902.61	
Other Expense					
Misc. Expense		21,227.64	0.00	(21,227.64)	0.00%
Total Other Expense		\$21,227.64	\$0.00	(\$21,227.64)	
Expenses	\$122,180.26	\$207,601.05	\$502,710.00	\$295,108.95	
Revenue Less Expenditures	(\$83,157.14)	(\$54,010.76)	\$9,390.00		
Other Revenue					
Funds Transferred In					
Appropriation from General	12,500.00	25,000.00	50,000.00	25,000.00	50.00%
Funds Transferred In TRX		80,000.00	0.00	(80,000.00)	0.00%
Total Funds Transferred In	\$12,500.00	\$105,000.00	\$50,000.00	(\$55,000.00)	
Other Revenue	\$12,500.00	\$105,000.00	\$50,000.00	(\$55,000.00)	
Other Expenses					
Funds Transferred Out					
Funds Transferred Out TRX		80,000.00	0.00	(80,000.00)	0.00%
Total Funds Transferred Out		\$80,000.00	\$0.00	(\$80,000.00)	
Other Expenses		\$80,000.00	\$0.00	(\$80,000.00)	
Net Change in Fund Balance	(\$70,657.14)	(\$29,010.76)	\$59,390.00		
Fund Balances					
Beginning Fund Balance	798,311.46		0.00		0.00%
Net Change in Fund Balance	(70,657.14)	(29,010.76)	59,390.00		0.00%
Ending Fund Balance	727,654.32	727,654.32	0.00		0.00%

Report Options

Fund: Street Fund
 Period: 4/1/2026 to 4/30/2026
 Detail Level: Level 1 Accounts
 Display Account Categories: Yes
 Display Subtotals: Yes
 Revenue Reporting Method: Budget - Actual
 Expense Reporting Method: Budget - Actual
 Budget: Street Fund

Advertising and Promotion Funds
Statement of Revenue and Expenditures



	Current Period	Year-To-Date	Annual Budget	Annual Budget	Jan 2026
	Apr 2026	Jan 2026	Jan 2026	Jan 2026	Dec 2026
	Apr 2026	Apr 2026	Dec 2026	Dec 2026	Percent of
	Actual	Actual		Variance	Budget

Revenue & Expenditures

Revenue

A & P Tax	6,652.74	15,879.29	50,000.00	34,120.71	31.76%
Carry Over Funds	0.00	0.00	30,837.90	30,837.90	0.00%
Donations - Fireworks	0.00	0.00	5,000.00	5,000.00	0.00%
Interest & Dividends	60.05	240.27	500.00	259.73	48.05%

Revenue	\$6,712.79	\$16,119.56	\$86,337.90	\$70,218.34	
Gross Profit	\$6,712.79	\$16,119.56	\$86,337.90	\$0.00	

Expenses

Advertising/Digital	2,875.00	3,335.00	10,375.00	7,040.00	32.14%
Advertising/Print	0.00	3,500.00	10,145.00	6,645.00	34.50%
Dues and Subscription Expense	0.00	185.00	185.00	0.00	100.00%
Festivals & Special Events	0.00	1,615.00	10,375.00	8,760.00	15.57%
Marketing Coordinator	1,500.00	6,000.00	16,500.00	10,500.00	36.36%
Marketing Materials	0.00	719.24	400.00	(319.24)	179.81%
Photography/Video	0.00	0.00	500.00	500.00	0.00%
Travel	0.00	1,737.82	5,000.00	3,262.18	34.76%
Website Expense	0.00	0.00	1,000.00	1,000.00	0.00%
Welcome Ctr Donation	0.00	0.00	500.00	500.00	0.00%

Expenses	\$4,375.00	\$17,092.06	\$54,980.00	\$37,887.94	
Revenue Less Expenditures	\$2,337.79	(\$972.50)	\$31,357.90	\$0.00	
Net Change in Fund Balance	\$2,337.79	(\$972.50)	\$31,357.90	\$0.00	

Fund Balances

Beginning Fund Balance	27,627.61	0.00	0.00	0.00	0.00%
Net Change in Fund Balance	2,337.79	(972.50)	31,357.90	0.00	0.00%
Ending Fund Balance	29,965.40	29,965.40	0.00	0.00	0.00%

Report Options

Fund: Advertising and Promotion Funds
 Period: 4/1/2026 to 4/30/2026
 Detail Level: Level 1 Accounts
 Display Account Categories: No
 Display Subtotals: No
 Revenue Reporting Method: Budget - Actual
 Expense Reporting Method: Budget - Actual
 Budget: Advertising & Promotions

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5/4/26

Bonds Pending 4-30-26

24-308	\$100.00
26-118	\$140.00
26-88	\$445.00
25-198	\$300.00
26-86	\$320.00
26-10	\$600.00
26-100	\$565.00
23-462	\$100.00
26-111	\$140.00
25-351	\$190.00
26-114	\$460.00
25-190	\$100.00
26-102	\$830.00
26-125	\$155.00
26-95	\$155.00
26-129	\$154.00
22-343	\$200.00

\$4,954.00

Settlements Pending 4-30-26

2677	\$1,296.24
2678	\$111.23
2679	\$75.00
2680	\$250.00
2681	\$80.00
2682	\$245.53

\$2,058.00

Total Pending 4-30-26

\$4,954.00

outstanding ck

2581

\$60.00

\$5,014.00

\$5,014.00 cr/pend

\$2,058.00 ck/outstanding

Total

\$7,072.00

Reconciled bank statement

\$ 9,465.00 (VJ BALANCE)

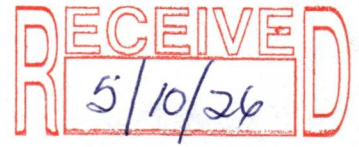
\$ 9,465.00 (BANK BALANCE)

2397

2393 difference 4.00

CHEROKEE VILLAGE ANIMAL CONTROL MONTHLY REPORT

March 1 - March 31st



REPORT	DOGS	CATS
INTAKE	4	0
ADOPTED	6	3
EUTHANIZED	3	0
TRANSFER TO RESCUE	0	0
FOSTER	6	1
OWNER RECLAIM	2	0
OWNER SURRENDER	0	0

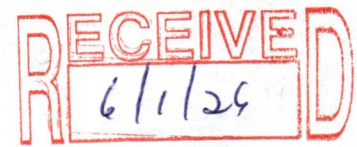
	Dogs	Cats
Animals In Shelter at End of Month	33	7

INCOME	\$	
Surrender Fees	\$0.00	
Adoption Fees	\$350.00	
Pet Licenses	\$350.00	21 tags
Microchip Fees	\$30.00	3 microchips
Reclaim Pet	\$75.00	
Restitution Income	\$0.00	
Donations	\$1,150.00	
Total	\$1,955.00	

Donated Goods	350lbs dog food, 240 cans of dog and cat food and 320 lbs cat litter
Community Service Hours	
Volunteer Hours	136 hours

Harnesses, leashes, towels, sheets and bedding

CHEROKEE VILLAGE ANIMAL CONTROL MONTHLY REPORT
April 1, 2026 - April 30, 2026



	DOGS	CATS
Intake:	0	3
Adopted:	9	7
Euthanized:	0	0
Transfer to Rescue:	0	0
Foster:	1	1
Owner Reclaim:	1	0
Owner Surrender:	0	0

	DOGS	CATS
Animals in Shelter at Month End	33	14

INCOME		
Surrender Fees:	\$ -	
Adoption Fees:	\$ 50.00	
Micro Chip:	\$ 10.00	1 chip
Pet License:	\$ 260.00	21 Tags
Reclaim Fee:	\$ -	
Restitution Income:	\$ -	
Donations animal health	\$ 690.00	
	\$ 1,060.00	

Donated Goods: 275 lbs of Dry Dog food, 75 lbs of dry Puppy Food
 68 cans of Wet Cat food, 42 lbs of Dry Cat food,
 80 lbs of Cat Litter

	HOURS
Community Service Hours:	0
Volunteer Hours:	155 hours

Important Notes: Due to our Large numbers, We had a FREE Adoption in April

Ongoing projects and Needs:



**Cherokee Village Police Department
#2 Santee Drive / P.O. Box 129
Cherokee Village AR, 72529
Phone (870) 257-5225 Fax (870) 257-3037**

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6/2/26

Community Service hours for April 2026

Community Service Workers worked a total of 163 hours at an hourly rate of \$12.50, saving the city a total of 2,037.50 for the month of April 2026.

During this time Community Service cleaned City Hall, Police Department and the Council Chambers. Community Service workers also cleaned kennels at Animal Control.

Thank You

SGT. J. Griffin

Community Service coordinator

Administrative Office Of The Courts
Monthly Reporting Form for non-Contexte District Courts

RECEIVED
 5/4/26

Name of Court: District Court Of Sharp County - Cherokee VillaCounty: Sharp County

City: Cherokee Village

Reporting ending: 04/30/26

Judge: Johnson, Mark

Clerk: Brewer, Amanda

Person submitting report: Brewer, Amanda

Clerk email:

Clerk Address: P.O. Box 129 #2 Santee Drive
 Cherokee Village, Arkansas 72525

Clerk Phone: (870) 257-5522

Criminal/Traffic/Local Ordinance

Case type	Filings	Convictions	Dismissals	Case type	Filings	Convictions	Dismissals
Misdemeanor - person	2	0	0	DWI 1	0	0	0
Misdemeanor - DV	2	0	0	DWI 2	1	0	0
Misdemeanor - property	1	0	0	DWI 3	0	0	0
Misdemeanor - drug	1	0	0	Traffic Misdemeanor	5	0	0
Misdemeanor - weapon	0	0	0	Traffic Violation	14	0	0
Misdemeanor - public order	3	0	0	Parking	0	0	0
Misdemeanor - other	11	0	0	Local Ordinance	2	0	0
				Violation - other	4	0	0

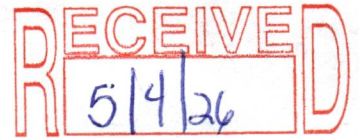
For Criminal/Traffic/Local Ordinance Cases

Fines/Fees Assessed	Fines/Fees Collected	Court Costs Assessed	Court Costs Collected
\$ 12,749.00	\$ 2,114.53	\$ 3,825.00	\$ 697.47

Civil			Other		
Case Type	Filings	Dispositions	Case Type	Filings	Dispositions
Contracts	0	0	Felonies Bound Over	0	0
Damage to Personal Property	0	0	Appeals	0	0
Debt Collection	0	0			
Small Claims	0	0			
Recovery of Personal Property	0	0			
Civil - Other	0	0			
Civil Filing Fees Assessed:	\$ 0.00				
Civil Filing Fees Collected:	\$ 0.00				

Bonds Pending 4-30-26

24-308	\$100.00
26-118	\$140.00
26-88	\$445.00
25-198	\$300.00
26-86	\$320.00
26-10	\$600.00
26-100	\$565.00
23-462	\$100.00
26-111	\$140.00
25-351	\$190.00
26-114	\$460.00
25-190	\$100.00
26-102	\$830.00
26-125	\$155.00
26-95	\$155.00
26-129	\$154.00
22-343	\$200.00
	\$4,954.00



Settlements Pending 4-30-26

2677	\$1,296.24
2678	\$111.23
2679	\$75.00
2680	\$250.00
2681	\$80.00
2682	\$245.53
	\$2,058.00

Total Pending 4-30-26

outstanding ck

2581

\$4,954.00

\$60.00

\$5,014.00

\$5,014.00 cr/pend

\$2,058.00 ck/outstanding

Total

\$7,072.00

Reconciled bank statement

\$ 9,465.00 (VJ BALANCE)

\$ 9,465.00 (BANK BALANCE)

2397

2393 difference 4.00



RECEIVED
5/27/26

NERIS monthly council report

DISPATCH NOTIFIED DATE/TIME / PRIMARY INCIDENT TYPE	TOTAL INCIDENTS FOR MONTH
Mar 1, 2026	1
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	1
Mar 2, 2026	4
Medical - Illness - Breathing Problems	1
Medical - Illness - Altered Mental Status	1
Medical - Injury / Trauma - Fall	2
Mar 4, 2026	4
Medical - Illness - Convulsions / Seizures	2
Medical - Injury / Trauma - Motor Vehicle Collision	1
No Emergency - False Alarm - Accidental Alarm	1
Mar 5, 2026	3
Medical - Illness - Unknown Problem	2
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	1
Mar 6, 2026	1
Medical - Illness - Unknown Problem	1
Mar 7, 2026	2
Fire - Outside Fire - Vegetation / Grass Fire	1
Medical - Illness - Convulsions / Seizures	1
Mar 8, 2026	2
Medical - Illness - Altered Mental Status	1
Public Service - Citizen Assist - Citizen Assist / Service Call	1
Mar 9, 2026	2
Medical - Illness - Breathing Problems	1

NERIS monthly council report

Cherokee Village AR

Address: Cherokee Village, AR, 72529



RECEIVED
5/27/26

DISPATCH NOTIFIED DATE/TIME / PRIMARY INCIDENT TYPE	TOTAL INCIDENTS FOR MONTH
Medical - Injury / Trauma - Fall	1
Mar 11, 2026	4
Hazardous Situation - Hazard Non-Chemical - Electrical Power Line Down / Arching / Malfunction	1
Medical - Illness - Back Pain (Non-Trauma)	1
Medical - Injury / Trauma - Fall	1
Public Service - Citizen Assist - Lift Assist	1
Mar 12, 2026	1
Medical - Injury / Trauma - Fall	1
Mar 13, 2026	1
Public Service - Citizen Assist - Lift Assist	1
Mar 15, 2026	4
Fire - Outside Fire - Trash / Rubbish Fire	1
Hazardous Situation - Hazard Non-Chemical - Electrical Power Line Down / Arching / Malfunction	2
Public Service - Citizen Assist - Citizen Assist / Service Call	1
Mar 17, 2026	1
Medical - Injury / Trauma - Motor Vehicle Collision	1
Mar 18, 2026	2
Medical - Illness - Chest Pain (Non-Trauma)	1
Medical - Illness - Convulsions / Seizures	1
Mar 19, 2026	1
Medical - Illness - Unknown Problem	1
Mar 20, 2026	5
Fire - Outside Fire - Wildfire - Wildland	2
Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision	1

NERIS monthly council report

Cherokee Village AR
 Address: Cherokee Village, AR 72529



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 5/27/26

DISPATCH NOTIFIED DATE/TIME / PRIMARY INCIDENT TYPE	TOTAL INCIDENTS FOR MONTH
Medical - Illness - Unknown Problem	1
Medical - Injury	1
Mar 21, 2026	3
Hazardous Situation - Investigation - Smoke Investigation	1
Medical - Illness - Chest Pain (Non-Trauma)	1
Public Service - Citizen Assist - Lift Assist	1
Mar 22, 2026	1
Public Service - Citizen Assist - Citizen Assist / Service Call	1
Mar 23, 2026	4
Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	1
Medical - Illness	1
Medical - Illness - Stroke / CVA	1
Medical - Injury / Trauma - Fall	1
Mar 24, 2026	2
Fire - Outside Fire - Vegetation / Grass Fire	1
Medical - Illness - Chest Pain (Non-Trauma)	1
Mar 25, 2026	2
Medical - Illness - Altered Mental Status	1
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	1
Mar 26, 2026	2
Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision	1
No Emergency - False Alarm - Accidental Alarm	1
Mar 27, 2026	2
Fire - Outside Fire - Trash / Rubbish Fire	1

NERIS monthly council report

Cherokee Village AR

Address: Cherokee Village, AR, 72529



RECEIVED
 5/27/26

DISPATCH NOTIFIED DATE/TIME / PRIMARY INCIDENT TYPE	TOTAL INCIDENTS FOR MONTH
Medical - Injury / Trauma - Fall	1
Mar 28, 2026	2
Medical - Injury / Trauma - Fall	1
Public Service - Citizen Assist - Lift Assist	1
Mar 29, 2026	2
Hazardous Situation - Investigation - Odor	1
Public Service - Citizen Assist - Lift Assist	1
Mar 30, 2026	1
Fire - Outside Fire - Other Outside Fire	1
Mar 31, 2026	4
Fire - Outside Fire - Wildfire - Wildland	1
Hazardous Situation - Hazard Non-Chemical - Electrical Power Line Down / Arching / Malfunction	1
Medical - Illness - Breathing Problems	1
Public Service - Citizen Assist - Lift Assist	1
Total	63

Description: Incident call volume by month starting November 2025

Criteria: Dispatch Notified Date/Time from 2026-03-01 00:00:00 to 2026-04-01 00:00:00

March 2026 completed inspections

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5/27/26

INSPECTION TYPE	MONTHLY	LAST MONTH	LAST YEAR	YEAR TO DATE	LAST YEAR
Fire & Life Safety Inspection (Total)	4	0		6	11
Annual Inspection (Total)	8	1		23	3
Total:	12	1		29	14



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NERIS monthly council report

DISPATCH NOTIFIED DATE/TIME / PRIMARY INCIDENT TYPE	TOTAL INCIDENTS FOR MONTH
Apr 1, 2026	1
Public Service - Citizen Assist - Lift Assist	1
Apr 4, 2026	1
Medical - Illness - Abdominal Pain / Problems	1
Apr 5, 2026	2
Medical - Illness - Unconscious Victim	1
Medical - Illness - Unknown Problem	1
Apr 6, 2026	2
Medical - Illness	1
Medical - Illness - Breathing Problems	1
Apr 7, 2026	1
Public Service - Citizen Assist - Lift Assist	1
Apr 8, 2026	2
Public Service - Citizen Assist - Lift Assist	2
Apr 9, 2026	6
Medical - Illness	1
Medical - Illness - Abdominal Pain / Problems	1
Medical - Illness - Unconscious Victim	1
Public Service - Citizen Assist - Lost Person	1
Public Service - Citizen Assist - Lift Assist	1
No Emergency - Good Intent - Controlled Burning (Authorized)	1
Apr 10, 2026	2
Medical - Illness - Abdominal Pain / Problems	1

NERIS monthly council report

Cherokee Village AR
 Address: Cherokee Village, AR, 72529

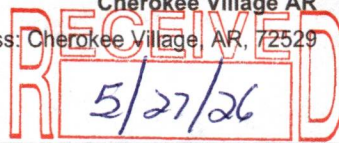


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 5/27/26

DISPATCH NOTIFIED DATE/TIME / PRIMARY INCIDENT TYPE	TOTAL INCIDENTS FOR MONTH
Medical - Illness - Breathing Problems	1
Apr 11, 2026	1
Public Service - Citizen Assist - Lift Assist	1
Apr 12, 2026	1
Medical - Illness - Chest Pain (Non-Trauma)	1
Apr 13, 2026	4
Medical - Illness - Back Pain (Non-Trauma)	1
Medical - Illness - Breathing Problems	2
Medical - Illness - Convulsions / Seizures	1
Apr 15, 2026	2
Medical - Illness - Psychological Behavior Issues	1
Public Service - Citizen Assist - Lift Assist	1
Apr 16, 2026	1
Medical - Illness - Breathing Problems	1
Apr 17, 2026	2
Medical - Illness - Unknown Problem	1
Public Service - Citizen Assist - Lift Assist	1
Apr 18, 2026	4
Medical - Illness - Sick Case	1
Medical - Illness - Unknown Problem	1
Public Service - Disaster / Weather - Weather Response	1
No Emergency - False Alarm - Intentional False Alarm	1
Apr 20, 2026	1
Public Service - Citizen Assist - Lift Assist	1

NERIS monthly council report

Cherokee Village AR
 Address: Cherokee Village, AR, 72529



DISPATCH NOTIFIED DATE/TIME / PRIMARY INCIDENT TYPE	TOTAL INCIDENTS FOR MONTH
Apr 21, 2026	2
Medical - Illness - Abdominal Pain / Problems	1
Medical - Illness - Altered Mental Status	1
Apr 22, 2026	2
Fire - Transportation Fire - Vehicle Fire - Passenger	1
Medical - Illness	1
Apr 24, 2026	3
Medical - Illness - Stroke / CVA	1
Medical - Illness - Altered Mental Status	1
Public Service - Disaster / Weather - Weather Response	1
Apr 25, 2026	1
Medical - Injury / Trauma - Motor Vehicle Collision	1
Apr 26, 2026	2
Medical - Illness - Breathing Problems	1
No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error	1
Apr 27, 2026	3
Medical - Illness	2
Public Service - Citizen Assist - Lift Assist	1
Apr 28, 2026	2
Medical - Illness	1
Medical - Injury / Trauma - Fall	1
Apr 29, 2026	2
Medical - Injury / Trauma - Fall	1
Public Service - Citizen Assist - Lift Assist	1

NERIS monthly council report

Cherokee Village AR
Address: Cherokee Village, AR, 72529



DISPATCH NOTIFIED DATE/TIME / PRIMARY INCIDENT TYPE	TOTAL INCIDENTS FOR MONTH
Apr 30, 2026	2
Medical - Illness - Stroke / CVA	1
Public Service - Citizen Assist - Lift Assist	1
Total	52

Description: Incident call volume by month starting November 2025

Criteria: Dispatch Notified Date/Time between 2026-04-01 00:00:01 and 2026-04-30 23:59:59

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5/27/26

INSPECTION TYPE	MONTHLY	LAST MONTH	LAST YEAR	YEAR TO DATE	LAST YEAR
Fire & Life Safety Inspection (Total)	2	0		6	11
Annual Inspection (Total)	11	1		23	3
Total:	13	1		29	14

P&Z Report: Planning Commissioners

April 1, 2026 -April 30, 20206

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 5/5/26

TYPE OF CONST.	April 2025			April 2026		
	Number	Const. Cost	Permit Fee	Number	Const. Cost	Permit Fees
Residential Remodels	21	\$119,090.00	\$2,610.00	15	\$120,407.18	\$780.00
Residential New	2	\$575,000.00	\$1,975.00	1	\$0.00	\$900.00
Commerical Remodel	0	\$0.00	\$0.00	1	\$2,760.00	\$55.00
Commerical New	0	\$0.00	\$0.00	0	\$0.00	\$0.00
HVAC	2	\$13,000.00	\$60.00	1	\$8,474.00	\$30.00
Septic	3	\$19,500.00	\$0.00	2	\$15,000.00	\$0.00
Year -to- Date Total	28	\$726,590.00	\$4,645.00	20	\$146,641.18	\$1,765.00

COMPARISON INCOME FROM PERMIT FEES:			
April of 2025		April of 2026	
Business	\$290.00	Business	\$240.00
Building	\$4,645.00	Building	\$1,765.00
Septic Plats	\$0.00	Septic Plats	\$0.00
Rental	\$0.00	Rental	\$0.00
Alcohol	\$0.00	Alcohol	\$0.00
Total:	\$4,935.00	Total:	\$2,005.00

Roofing Permits April 2026					
Type	Amount	Const. Costs	Permit Fees	Residenti al Remodels	Commerical Remodel
Tear-Off	7	\$49,667.18	\$310.00	6	1
Layover					
Pitch Change					
Total	7	\$49,667.18	\$310.00	6	1

Planning and Zoning Department - April 2026 Notifications			
Letters Notices	4	Certified Mail	0
Permit Inspections	28	Dump Sites Cleaned	5

City Inspector/Code Enforcement for the Month of April 2026			
Complaints		Resolved Complaints	
Citation/Affidavits Issued			
Reason for Citation:			



Cherokee Village Police Department
#2 Santee Drive / P.O. Box 129
Cherokee Village AR, 72529
Phone (870) 257-5225 Fax (870) 257-3037

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5/28/26

DURING THE MONTH OF APRIL 2026

**CHEROKEE VILLAGE POLICE DEPARTMENT HAD 571
CONTACTS/INTERACTIONS WITH CITIZENS.**

OFFICERS HAD 349 CALLS FOR SERVICE.

OFFICERS WORKED 23 INCIDENTS.

OFFICERS WROTE 37 CITATIONS.

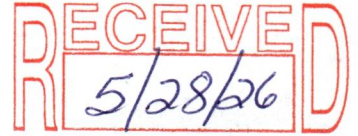
OFFICERS WORKED 4 MOTOR VEHICLE ACCIDENTS.

**CHEROKEE VILLAGE
POLICE DEPARTMENT**

Date : 05/27/2026
Page : 1
Agency : CVPD

Incident Primary Offense Totals

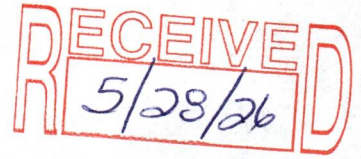
04/01/2026 to 04/30/2026



Offense	Total Incidents
105 DEATH REPORT	1
107 INFORMATION ONLY	7
112 SERVED WARRANT/SUMMONS/COURT ORDER	4
27-14-304 NO TAGS/LICENSE PLATE	1
5-13-207 ASSAULT 3RD	1
5-26-305 DOMESTIC BATTERY - 3RD DEGREE (A)	1
5-36-103 THEFT OF PROPERTY	1
5-38-203 CRIMINAL MISCHIEF 1ST	1
5-64-419 Possession of Controlled Substance	1
5-65-103 DWI	1
5-71-207 DISORDERLY CONDUCT	3
5-71-212(a) PUBLIC INTOXICATION	1
Grand Total	23

Citation Totals By Violation

04/01/2026 to 04/30/2026



Violation		Total
2008-1	Careless & Inattentive Driving	2
27-14-304	NO TAGS/LICENSE PLATE	1
27-14-701	FAILURE TO PAY REGISTRATION	3
27-16-303	DRIVING ON SUSPENDED/REVOKED LICENS	2
27-16-506	Notice of change of address or name	1
27-16-602 (a)	NO DRIVERS LICENSE	2
27-22-104	NO LIABILITY INSURANCE AS REQUIRED	4
27-37-101	OPERATING WITH FAULTY EQUIPMENT	1
27-50-308 (a)	RECKLESS DRIVING	1
27-51-201	SPEEDING-1 to15 mph over limit	1
27-51-502	YIELD AT LEFT TURN (FAILURE TO:)	1
27-51-503	Fail to yield at Intersection	1
27-51-601	FAILURE TO STOP AT STOP SIGN/YIELD	4
5-13-207	ASSAULT 3RD	2
5-26-305	DOMESTIC BATTERY - 3RD DEGREE (A)	1
5-38-203	CRIMINAL MISCHIEF 1ST	1
5-54-125 (c)	FLEEING (FOOT)	1
5-60-124	Interference w/emergency communicat	1
5-64-419	Possession of Controlled Substance	1
5-65-103	DWI	1
5-65-105	OPERATING VEHICLE DURING SUSPENSION	2
5-65-123	Offenses involving vehicle equipped	1
5-71-207	DISORDERLY CONDUCT	1
5-71-212 (a)	PUBLIC INTOXICATION	1
Grand Total		37



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6/1/26

CHEROKEE VILLAGE ADVERTISING AND PROMOTION COMMISSION
Meeting Minutes Thursday April 23, 2026

Commissioners Present: Rhodes, Decker, Walton, Lowe, Steen. Rowland via phone. Jan Madsen, Pam Davis and Amanda Waser also present.

Meeting called to order by Rhodes (3:10pm)

Minutes: February 26, 2026 and March 26, 2026 minutes approved as written. Steen, Lowe

Financials: Financial report and monthly taxpayer information approved

Old Business:

Discovery Package: Tabled until next meeting

Tax Collection: Tax packets will be mailed out by next month. Tax collector meeting May 28, 2026 at 5pm at The Hub and will also be available via Zoom.

CVA&P 5 Year Tourism Plan: Tabled until next meeting

Travel reimbursement policy: Jason Lowe moved to accept the travel reimbursements policy, seconded by Julie Decker, motion passed.

Thunder on Thunderbird: Rowland reported that fireworks costs have increased but has worked a deal with the fireworks company for a 25 minute show for \$16,000. Patrick Steen moved to increase the fireworks budget to \$11,500 and accept the bid for \$16,000, seconded by Jason Lowe, motion passed. Rowland will have the contract drawn up for next meeting. Rowland and Rhodes will obtain permits for the show. Rhodes or Waser will contact Hometown Radio to see if they are still providing patriotic music during the fireworks. Still need a group (adults) to organize parking. SID to provide potties, garbage cans and yellow tape, CV road dept to provide barrels. Discussed food trucks, several have been confirmed.

New Business:

Arkansas Pie Fest/5K Pie Race: Rhodes and team are getting ready for the event Saturday April 25 and will have a full report next month.

Community Calendar

- Apr 25, 2026-AR Pie Fest/Pie Day 5K
- May 21, 2026 opening ACNA Center State Showcase
- May 23, 2026-Kiwanis pancake breakfast-town center
- May 23-July25, 2026-Spring River Farmers Market
- May 28, 2026-CVA&P meeting and TAX COLLECTOR MEETING AT 5PM AT THE HUB
- July 4, 2026-CVFD pancake breakfast & Thunder on Thunderbird
- Oct 3, 2026-Oktoberfest and Fall Farmer's Market-town center
- Oct 31, 2026-CV trunk-or-treat-town center
- Dec 5-7, 2026-Christmas Bazaar town center
- Dec 7, 2026-Christmas in the Village-town center
- Dec 28-30, 2026-Ronnie Brogdon Tournament-A.L. Hutson center

Next Meeting: Thursday May 28, 2026 at 3 p.m.

Public Comments None

Meeting Adjourned at 4:10 p.m.

Respectfully submitted by:

Julie Decker
Julie Decker, Secretary

Minutes approved by A&P Commission 5/28/26 (date)

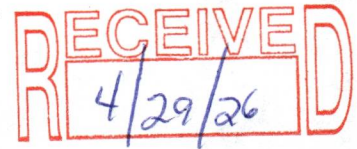
SHARP COUNTY REGIONAL AIRPORT AUTHORITY

20 Airport Lane

Cherokee Village, AR. 72529

Minutes of the April 1, 2026 Board Meeting

Next Regular Meeting: May 6, 2026 at 3:00 p.m.



Attendees: Chairman Adam Bates, Peggy Long, Jeff Scott, Jim Thomas (Hardy), Bill Demmons (Ash Flat), Tony Stallsmith (Cherokee Village), Mayor Ethan Barnes, Fred Holzhauer and John Manning, Airport Manager.

Absentees: Sidney Armstrong (Highland), Asst. Chairman John Armstrong and Highland Mayor Kyle Crawford.

Guests: Raphael Gonzales

The meeting was called to order by Chairman Adam Bates at 3:00 p.m.

Minutes of the previous meeting:

Chairman Bates asked for a motion to accept the minutes of the March meeting. A motion was made by Tony Stallsmith. Seconded by Jeff Scott. The motion passed unanimously.

Financial Report:

Peggy Long presented the March 2026 Financial Statements and stated all bills have been paid. Mayor Ethan Barnes made a motion to accept the March financial. Seconded by Jeff Scott. The motion passed unanimously.

Managers Report:

- a.) Repaired two runway lights and ordered new windsock.
- b.) #5 hangar is vacant - no one is on the waiting list at this time.
- c.) Ash Flat is working on adding city water to the two highway rental properties, the only cost to the airport will be for a plumber to make the connections and a tapping fee, but it will be better to do it now because adding to it later will cost substantially more and just one problem with the current wells could potentially cost more.
- d.) Fuel prices right now are competitive with the surrounding airports. We are currently at \$4.60 for 100LL and \$4.10 for Jet A. We have approximately 7000 gallons of 100LL and 1807 gallons of Jet A.

Old Business:

- a.) Required FAA Audit-Nothing new on audit.
- b.) Tractor Repair - Running again but getting diesel in oil, maybe seal on the injector pump.
- c.) EAA Chapter progress - Will have a meeting on Thursday, April 2, 2026 at 7:00 p.m. at the airport, The guest speaker in March was Clint Harris, a former Marine/Blue Angel pilot. The monthly EAA meetings will be the 1st Thursday of each month at 7:00 p.m. at the airport. Anyone can attend the meeting and can join at that time. For more information the EAA website has tons of resources about membership and events in the area.
- d.) Taxiway project progress - Putting Rock down-won't be long on concrete forms. Submitted pay request last week for a contractor draw.
- e.) Grass runway repair- Will ask Sharp County to bring road grader and some equipment to move the dirt.
- f.) Hangar loan matures 04/28/26, Fred will have the renewal ready by the next meeting.

New Business:

- a.) The courtesy van was damaged by a user. Fair Auto Body estimated the damage at \$2956.52. The user wants to pay out of pocket. Since this estimate is more than the van is worth, a motion was made by Jeff Scott to get a price to do just the necessary repairs to the lights and door functionality and charge them for that. Seconded by Tony Stallsmith. Motion passed unanimously.
- b.) Jeff Scott has a friend interested in the nose picker that we can't use. John will talk to him and let him know what we are asking for it and see if he is still interested.
- c.) A question was asked about the options to replace the fuel farm. Adam will contact Alex, the engineer, to try to get some numbers. We do have some options in the future.

Other Business:

- a.) None

Adjourn:

Since all business to come before the board was concluded Mayor Ethan Barnes made a motion to adjourn. Fred Holzhauer seconded the motion. The motion passed. The meeting was adjourned at 3:35 p.m.

Prepared/Submitted by: Peggy Long SHARP COUNTY REGIONAL AIRPORT AUTHORITY

ECONOMIC EXPLORATION COMMITTEE

Minutes from the EEC meeting Thursday April 16, 2026 5:30 pm Cherokee Village, Arkansas

Committee members present:

Brent Hunstad, Heather Harrison and Pamela Rowland

City attorney Jody Shackelford and John McGinnes were also present.

The committee asked about tax possibilities if the city were to ever take ownership of the SID amenities.

Mr. Shackelford spoke about a tax based on property assessments that would have to be voted on by citizens.

Mr. Shackelford then gave an overview of his opinion on the current SID lawsuit.

An audience member spoke about the city needing a plan such as a business plan. This audience member also spoke and asked several questions about the budget, tax base and SID.

Another audience member asked about the city being able to simplify the budget for citizens to have a better understanding of each department and where the city stands overall.

There was a consensus from the audience that citizens would most likely be ok with a tax increase if they could have a better understanding about the city's current operations and future planning.

There was a discussion by Mr. Hunstad concerning the plans of SID, having better sources of getting information to the public and how SIDs path forward would also improve the city overall.

An audience member made a statement about how difficult it is to encourage businesses to come here when so much of the village looks rundown and houses are not being maintained. This was a point that several audience members added to stating that this was another reason they would be opposed to a tax increase.

The committee discussed the battle we face with so many social media pages presenting themselves as actual information pages for the city and ways we can direct people to credible city sources.

The committee discussed needing to engage more with citizens using our website and social media.

A discussion was held on a mailer being printed in the near future with a list of townhall meeting dates and information regarding a possible tax initiative.

A realtor spoke to the committee about the amount of negativity that circulates the local social media pages and how they have seen that negativity impede on sales and people visiting the area.

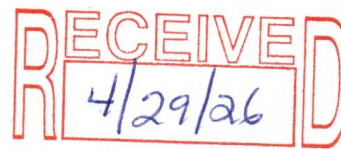
ECONOMIC EXPLORATION COMMITTEE

The committee discussed ways the city can champion the positive attributes of the area and negate some of the negativity.

A list of questions has been submitted to the attorneys for further clarification on the possibility of the city taking ownership of SID amenities (rather now or anytime in the future). Something to always have on file and give clarity to anyone wondering how that would work.

The meeting concluded at 7pm

The next EEC meeting will be held Thursday, May 21, 2026 at 5:30pm in city hall chambers



MINUTES OF THE EXECUTIVE BOARD MEETING, April 15, 2026

The meeting was called to order at 9:30 AM. Those in attendance were: Mayor Steven Rose (Cherokee Village), Izard Co Judge Eric Smith, Fulton Co Judge Kenneth Crow, Sharp Co Sheriff Shane Russell, John Manning (Ash Flat), Gary Dickerson (Izard Co), Izard Co Sheriff Charlie Melton, Mayor Mike Cone (Melbourne), Mayor Kyle Crawford (Highland), Melbourne City Manager Gary Teague, Peggy Long and Michael Hurlburt (Center Manager).

Chairman Kyle Crawford asked if everyone had read the minutes and if any changes should be made. A motion was made by Judge Eric Smith to approve the minutes of the previous meeting. Motion was seconded by Steven Rose. The motion passed unanimously.

The financial report for the month of March was read by Peggy Long: We had income of \$1,338.32 from Customer Accounts, \$1,564.35 from Sale of Recycled Materials, \$646.23 from White River grant reimbursements and \$.49 cents in interest income. For a total income of \$3,549.39. We had expenses of \$8,190.70. This gives us a monthly ending balance of \$14,806.10. Motion to accept financial by Fulton Co Judge Kenneth Crow. Seconded by Mayor Steven Rose. The financial report was unanimously approved as written.

Manager's Report - Given by Michael Hurlburt. Sent out a load of cardboard on 04/16/26. Received \$605.00 for paper yesterday. The scrap bin is full-Cherry's has been notified to pick it up. The large forklift was running bad-using oil, looking for suggestions to make the repair. It was determined to start looking for a new forklift. Michael stated that Earth Day is next week and he would like to do something in the community for promotion of the center. Mayor Rose will call James Bragg about doing a PSA on the radio. Michael asked about taking a large load of trash up to the landfill because it will take a long time to get rid of all the trash just by using the dumpster and the once per week pickup. It was decided that Highland will bring out a large dump truck so it can all be taken in one load.

Old Business:

- a.) Getting more labor help from other counties- District Judge Chaney is in charge of Izard and Fulton County community service sentencing. Judge Smith and Judge Crow will contact Judge Chaney.
- b.) No other information from the insurance company on the accident.
- c.) Sale of small baler - Tabled to the next meeting

New Business:

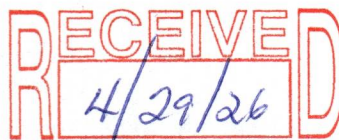
- a.) The May meeting will be held at the recycling center.
- b.) A question was made regarding the Fulton Co funding amount. The amount budgeted per county for 2026 is as follows: \$8,000.00 Izard Co, \$6,666.67 Fulton Co, and \$10,000.00 Sharp Co. Next year we will have a representative from each county go to the quorum court of each county to discuss the 2027 funding.

With no other business a motion was made by Judge Eric Smith to adjourn at 10:30 a.m. Seconded by Mayor Steven Rose. Motion approved unanimously.

The next regular meeting will be on Wednesday, May 20, 2026 at 9:30 AM at the Recycling Center.

Respectfully Submitted,
Peggy Long, Treasurer/Secretary

Peggy Long <pgw160@gmail.com>



4/27/2026 4:16 PM

Insurance Inspection-Tri Co Recycling

To jsmith@wrpdd.org • Ethan Barnes <mayor@cityofhardy.org> • Mary Wiles <mrywiles@yahoo.com> • Sarah Sexton <sarahs@wrpdd.org> • Eric Smith <countyjudge@izardcountyar.org> • ore@artelco.com • Kyle Crawford <cityofhighland@highland-arkansas.com> • Tricia Bushey <treasurer@cityofhardy.org> • Charlotte Goodwin <afclerk@ashflat-ar.org> • Steven Rose <mayor@cherokeevillage.gov> • sandra@wrpdd.org • fultoncountyoem@gmail.com • Judge Mark Counts <sharpcountyjudge@gmail.com> • Brandi Cherry <brandi_cherry@hotmail.com> • Kenneth Crow <fultonjudgacro@gmail.com> • Brian Watson <bwatsonsharpdc@gmail.com> • Penny Trumpy <cvclerk@cherokeevillage.gov> • Larry Fowler <larry_fowler@yahoo.com>

The insurance company inspected the center and sent the following items that have to be corrected:

- 1.) Up-to-date federal and state employment posters - I ordered one of these from Amazon.
- 2.) Reminded us of the requirement by OSHA that every forklift operator be trained and certified to operate a forklift and must have a license. Does anyone have information on where or how to obtain this certification? Does Ozarka do this?
- 3.) The electric panel has gaps in the switchboard where switches are missing or removed, and the gap has not been covered by a standard plate, leaving wires exposed. This is a fire hazard. Also, some electrical conduit connection needs repaired to protect employees from exposed electrical connections. Does anyone have suggestions on an electrician?

Thank you,
Peggy Long



ARDOT.gov | Jared D. Wiley, P.E., Director

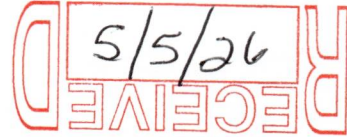
DISTRICT FIVE

1673 Batesville Blvd. | P.O. Box 2376, Batesville, AR 72503-2376

Phone: (870) 251-2374 | Fax: (870) 251-2393

Cleburne, Fulton, Independence, Izaard, Jackson, Sharp, Stone, and White Counties

May 1, 2026



Honorable Steven Rose
Mayor of Cherokee Village
P.O. Box 129,
Cherokee Village, AR 72525

Dear Honorable Rose:

In accordance with the 1978 Surface transportation Act, inspections are being made by a team from the Arkansas Department of Transportation on bridges in your jurisdiction.

Recent inspections revealed there are deficiencies in some of the bridges that, in our opinion, should be brought to your attention for consideration.

Attached for your information is a copy of the subject report, Bridge Inspection Report Form V, denoting the bridges and the portion of the structures where attention is deemed advisable for Bridge No. 16963.

If you have any questions regarding the report, please contact this office at 870-251-2374.

Sincerely,

A handwritten signature in blue ink that reads 'Dustin Treadway'.

Dustin Treadway

District Construction Engineer

Enclosure

CERTIFIED MAIL NO. 9589 0710 5270 0703 8292 95

RETURN RECEIPT REQUESTED

Maintenance Needs

Date Reported: 04/28/2026

Priority: A - Safety deficiency; requires prompt action

Status: Open

Type of Work: Superstructure Repair

Component: Superstructure

Deficiency Description

An isolated area of exposed rebar has serious adhesion loss in need of repair.

Span 3, unit 5, right leg: has spalling with rebar exposure beginning 1' ahead of bent 2 and ending at the 3/4 span point. 7' of the rebar has lost adhesion to the surrounding concrete.

Remarks



Span 3, unit 5, right leg: has spalling with rebar exposure beginning 1' ahead of bent 2. 7' of the rebar has lost adhesion to the surrounding concrete.



Span 3, unit 5, right leg: has spalling with rebar exposure beginning 1' ahead of bent 2. 7' of the rebar has lost adhesion to the surrounding concrete.

Maintenance Needs

Date Reported: 04/28/2026

Priority: B - Pressing

Type of Work: Superstructure Repair

Status: Open

Component: Superstructure

Deficiency Description

Some areas of exposed rebar have moderate adhesion loss in need of repair.

Span 3, unit 1, right leg, midspan: has exposed rebar. The rebar has lost adhesion for 1'.

Span 4, unit 6 has widespread exposed rebar. Unit 6, left leg: has lost adhesion at midspan for 2ft.

Span 5, unit 2, right leg: has widespread rebar exposure. At the 1/4 point, the rebar has lost adhesion for 4ft.

Remarks



Span 4, units 5 and 6 have widespread exposed rebar.
Unit 6, left leg: has lost adhesion at midspan for 2ft.



Span 3, unit 1, right leg, midspan: has exposed rebar.
The rebar has lost adhesion for 1'.



Span 5, unit 2, right leg: has widespread rebar exposure.
At the 1/4 point, the rebar has lost adhesion for 4ft.

Maintenance Needs

Date Reported: 04/28/2026

Priority: C - Important

Type of Work: Superstructure Repair

Status: Open

Component: Superstructure

Deficiency Description

The bridge has exposed rebar throughout in need of repair.

Span 2, units 4, 5, and 6: have spalling with rebar exposed at midspan.

Span 3: all units have spalling with exposed rebar.

Span 4: units 1 and 2: have spalling with rebar exposure.

Span 4, unit 4, right leg: has typical rebar exposure.

Span 4, unit 5, has widespread exposed rebar.

Span 5, unit 6: has rebar exposure throughout.

Span 6, unit 1, right leg: has rebar exposure from the 3/4 point to the end of span.

Span 6, unit 5: has rebar exposure on the right leg with areas of delaminated concrete and cracking.

Span 6, unit 6: has rebar exposure on the left leg.

Span 7, units 1 and 5: have spalling with rebar exposure.

Span 8, units 1-3: have areas of shallow cover over bent 8, resulting in minor rebar exposure.

Span 8, unit 5, left leg: has minor rebar exposure.

Span 9, unit 5: has minor rebar exposure.

Span 10, units 1 and 2: have minor rebar exposure.

Span 10, unit 3, right leg: has exposed rebar at the 1/4 and midspan points.

Span 11, units 3 and 5: have minor rebar exposure.

Span 12, unit 1: has spalling with rebar exposed on both legs.

Span 12, units 2-5: have areas of shallow cover exposing the reinforcing steel.

Span 12, unit 6, left leg: has spalling with rebar exposed.

Span 13, units 3 and 4: have areas of shallow cover exposing the reinforcing steel.

Span 14, units 3 and 5: have typical spalls with rebar exposed.

Remarks



Span 10, unit 3, right leg: has exposed rebar at the 1/4 and midspan points.



Span 2, units 4, 5, and 6: have spalling with rebar exposed at midspan.



Span 2, bent 2, unit 1: has typical rebar exposure.



Typical minor exposed rebar.

RESOLUTION NO. 2026-_____

**A RESOLUTION FOR CHEROKEE VILLAGE TO RATIFY THE AGREEMENT
STATED ON THE RECORD IN FULTON COUNTY CIRCUIT COURT
CASE NO. 25CV-25-100**

Whereas, the Circuit Court of Fulton County, Arkansas has entered an Order on Agreement in Mark A. Kronkosky v. Steven R. Rose, in his capacity as Mayor of the City of Cherokee Village, Case No. 25CV-25-100;

and whereas, the Order provides that the agreement stated on the record at the May 19, 2026 hearing must be ratified by the City Council of Cherokee Village, Arkansas;

NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL WITH THE CONCURRENCE OF THE MAYOR:

The City Council hereby ratifies and accepts the agreement stated on the record at the May 19, 2026 hearing and set forth in the Court's Order on Agreement in Fulton County Circuit

Court Case No. 25CV-25-100. This Resolution shall not be construed as an admission of contempt, liability, wrongdoing, or violation of any prior Court order by the Mayor or the City. Passed and Approved by the Cherokee Village City

PASSED AND APPROVED BY THE CITY COUNCIL OF CHEROKEE VILLAGE, AR.
ON _____ WITH A Roll Call vote: yes ____ no ____ abstained ____

Counsel. Date: _____

Approved: _____

Steven R. Rose, Mayor

Attest: _____

City Clerk Penny Trumpy



Case Title: MARK KRONKOSKY V STEVEN ROSE MAYOR OC CV
Case Number: 25CV-25-100
Type: ORDER OTHER

So Ordered

A handwritten signature in cursive script, appearing to read "Holly L. Meyer".



Holly L. Meyer, 16th Circuit Division 1 Judge

In the Circuit Court of Fulton County, Arkansas
Civil Division

MARK A. KRONKOSKY,)	
Petitioner,)	
v.)	Case No 25CV-25-100
)	
STEVEN R. ROSE in his capacity)	
as MAYOR of the CITY OF)	
CHEROKEE VILLAGE,)	
Respondent,)	
)	
BRENT HUNSTAD, CHAIRMAN)	
and COMMISSIONER of the)	
BOARD OF COMMISSIONER of)	
the CHEROKEE VILLAGE)	
SUBURBAN IMPROVEMENT)	
DISTRICT NO. 1,)	
Intervener.)	
)	

ORDER ON AGREEMENT

After a review of the record; pleadings; the agreement stated on the record at the May 19, 2026, hearing; the statements and representations of counsel, and other good and sufficient matters before the Court, for the reasons stated on the record at the May 19, 2026, hearing and in this order, the Court finds and orders as follows below:

1. The Court has jurisdiction over the parties to and subject matter of this action. Venue is proper in this Court.

2. Petitioner Mark A. Kronkosky moved to hold Mayor Steven R. Rose in contempt for allegedly violating a December 8, 2025 Order, by appointing a special administrator over the Cherokee Village Suburban Improvement District No. 1 (CVSID), on December 22, 2025, and then dismissing that administrator on March 16, 2026. Mayor Rose responded, defending his actions. Brent Hunstad, Chairman of the Board of Commissioners of the CVSID intervened and filed an answer in intervention in support of the Mayor's action.

3. Kronkosky's matter was tried to the bench on May 19, 2026. After the case was fully tried and submitted to this Court, it invited the parties to consider an alternate resolution to the dispute. The parties represented all agreed to the following proposal, which must be ratified by the City Council of Cherokee Village, Arkansas, and the Board of Commissioners of the CVSID to become effective:

A. The Court makes no findings and passes this case pending a status hearing on compliance with this agreement. That hearing will be set by subsequent order upon the ratification of this proposal by those two municipal bodies.

B. The CVSID shall have 45 days to amend its transparency report filed pursuant to Arkansas Code Annotated § 14-86-2102, for reporting year 2025. The CVSID shall have 30 days thereafter to amend its transparency report filed pursuant to Arkansas Code Annotated § 14-86-2102, for reporting year 2024. The CVSID shall have 30 days thereafter to amend its transparency report filed pursuant to Arkansas Code Annotated § 14-86-2102, for reporting year 2023. The CVSID shall have 30 days thereafter to amend its transparency report filed pursuant to Arkansas Code Annotated § 14-86-2102, for reporting year 2022. The CVSID shall have 30 days thereafter to amend its transparency report filed pursuant to Arkansas Code Annotated § 14-86-2102, for reporting year 2021.

C. After this time-frame, the Court will hold a status hearing to determine whether the reports are substantially compliant with Arkansas Code Annotated § 14-86-2102(a). If they are not substantially compliant, then the Court will rule upon the pending contempt matter and any other pleadings that are properly before the Court, if any.

D. Each party shall bear its own attorney's fees and court costs as part of this proposal.

IT IS SO ORDERED.

Holly L. Meyer, Circuit Judge

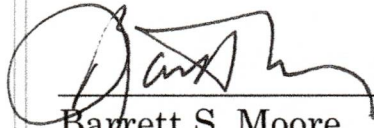
DATED: _____

APPROVED AS TO FORM:

Mark Kronkosky, Petitioner
pro se

13/ John McGinnes w/ permission

Jody Shackelford
John T. McGinnes
City Attorney
for the City of Cherokee Village



Barrett S. Moore
BLAIR & STROUD
Attorneys for Brent Hunstad,
Chairman of the CVSID



ARKANSAS DEPARTMENT OF AGRICULTURE



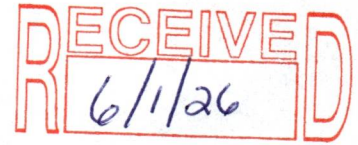
Sarah Huckabee Sanders
Governor

1 Natural Resources Drive, Little Rock AR 72205
agriculture.arkansas.gov
(501) 225-1598

Wes Ward
Secretary of Agriculture

May 28, 2026

Cherokee Village Suburban Improvement District
PO Box 840
Cherokee Village, Arkansas 72525



Dear Commissioners:

The Arkansas Department of Agriculture (Department) appreciated the opportunity to discuss the status of Lake Sequoyah Dam with Commissioner Stallworth, Council Member Thompson, Governor's Office Representative Rachel Smith, and State Representative Trey Steimel on May 20, 2026.

This letter is intended to provide you with the current status of dams in the Cherokee Village Suburban Development District (CVSID) and clarifies the role of the Department with respect to the Olsson Engineering report titled "CVSID Lake Sequoyah Dam and Spillway Potential Modifications, Existing Conditions Assessment, Conceptual Improvement Codifications, Engineer's Opinion of Probable Cost, Recommendations for Future Action" (herein, Olsson Report).

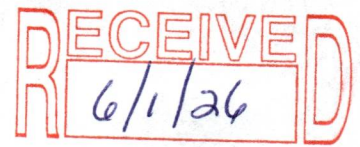
Sequoyah Lake Dam

A study of the existing earthen dam and spillway of the Lake Sequoyah Dam was conducted by Olsson Engineering in 2025 and documented in the January 27, 2026, Olsson Report. As discussed at the May 20th meeting, this study was not requested by the Department, nor initiated in response to a regulatory requirement from the Department. Additionally, the analysis is not part of the operation renewal process as the Sequoyah Lake Dam permit is valid through 2033. The Department received a copy of the Olsson report from CVSID Chairman, Brent Hunstad on May 23, 2026.

Please note that the Department did conduct a condition assessment of Sequoyah Lake Dam on June 28, 2024. The structure was inspected as part of an effort to identify high hazard dams most in need of maintenance, repairs, and/or renovations.

During the inspection, the dam appeared to be in poor operational condition:

- There was thick overgrowth on the downstream slope, limiting inspection of the downstream embankment.
- The inlet works were overgrown with vegetation.
- The principal spillway was cracked and overgrown with vegetation.



- The emergency spillway was leaking through timbers, and bare reinforcement wire was exposed. Additionally, the spillway was overgrown with aquatic vegetation.

The overgrowth on the embankment was of particular concern as the density of the vegetation prevented thorough assessment of slumps, cracks, and depressions. Trees on the slope should be removed as possible overturning could lead to partial to full dam failure and the root intrusions provide pathways for seepage failure. **Though deficiencies were identified, a formal engineering review and report was not required.**

CVSID Dam Permits

There are seven (7) permitted dams in the CVSID. Six (6) of the dams are High Hazard and one is a Significant Hazard dam (see table below). High Hazard dams are classified as having economic damage exceeding \$500,000 and likely loss of human life in the event of dam failure. Whereas Significant Hazard are anticipated to have no loss of human life and anticipated damages between \$100,000 and \$500,000 in the event of dam failure.

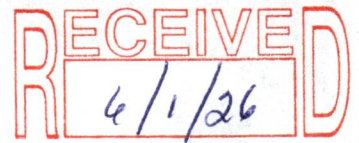
DAM	ARNUM	HAZARD	AGE OF DAM	PERMIT ISSUANCE	PERMIT EXPIRATION	MOST RECENT INSPECTION ¹	MOST RECENT Emergency Action Plan ¹
Lake Chanute Dam	AR00244	High	54	1971	2021	2020	2014
Lake Omaha Dam	AR00245	Significant	56	1975	2025	2019	Not Required
Lake Navajo Dam	AR00247	High	61	1973	2023	2022	2014
Lake Thunderbird Dam	AR00250	High	63	1973	2023	2022	2014
Lake Aztec Dam	AR00243	High	51	1981	2031	2020	2019
Cherokee Lake Dam	AR00248	High	69	1983	2033	2022	2014
Sequoyah Lake Dam	AR00249	High	67	1983	2033	2024	2014

¹ Date refers to date of document provided to the Department. The owner/operator may have a more recent document onsite, but it has not been provided to the Department

Expired Permits

Four of the dams (Chanute, Omaha, Navajo, and Thunderbird) are operating under expired operation permits. Within 60 days of this letter, the Department will schedule a meeting with the CVSID to discuss the renewal process. The operation permit renewal process provides a framework for assessing the condition and operational safety of older dams and equips dam owners and operators with data to make informed decisions with respect to continued investment in their structures.

Operation permits are valid for a 50-year period commensurate with the initial date of issuance and in alignment with the industry standard service life for earthen dams. The



process is a four phased collaborative effort, engaging dam owners and operators, engineers, and Department staff. The four phases include:

- Phase 1 Operation Permit Renewal Application: Dam owners notify the Department that they wish to renew their Operation Permit. Applicants are provided a three-year period to bring their dam in compliance with state dam safety regulations and receive a new operation permit.
- Phase 2 Operation Assessment: Dam owners retain the services of an engineer to assess current compliance with state regulations and identify deficiencies including existing deficiencies identified by Department.
- Phase 3 Compliance Certification: An engineer must certify that the dam is in compliance with state regulations and is safe to operate or provide a plan for bringing the dam into compliance.
- Phase 4 Issuance of New Operation Permit: The Department will review submitted documents and either issue a new Operation Permit or provide guidance for dam owners who must repair or renovate their dams to achieve compliance.

This 36-month process provides time for assessment of older structures, technical support and outreach for dam owners and operators, and provisions for awarding renewed permits or decommissioning noncompliant structures.

Annual Inspections

Annual inspection reports are due for all seven dams. Pursuant to 15 CAR § 23-901, at least once per year and after each major storm event, the dam owner must perform a visual inspection of the dam. The inspection results must be summarized on the form supplied by the Department and submitted to the Department within ten (10) days of inspection.

As discussed at the May 20, 2026, meeting, the Department is looking forward to working with the current CVSID maintenance staff to provide hands-on inspection training and ensure that the inspection schedule is brought up to date. The first training opportunity is June 25th in Jonesboro during the Dam Owner Workshop.

Emergency Action Plans

With respect to Emergency Action Plans (EAP), a current EAP is required for all High Hazard dams. Implementation of EAPs must include one tabletop exercise per year and one test drill every three years. Per Department records, updated EAPS are required for the six High Hazard dams at the CVSID. Per our May 20th meeting, the Department will partner with the CVSID this summer to implement updates to the outdated EAPS.

RECEIVED
6/1/26

Next Steps

This summer, the Department will partner with the CVSID to:

- Provide annual inspection training;
- Initiate the operation permit renewal process for Lake Chanute Dam, Lake Omaha Dam, Lake Navajo Dam, and Lake Thunderbird Dam;
- Provide support for the Emergency Action Plan updates; and
- Review the findings of the Olsson report for Sequoyah Lake Dam.

Further, to ensure clear and consistent communication, the Department will provide copies of all dam-related correspondence to all current CVSID commissioners.

The Department looks forward to working with the CVSID to ensure safe and continuing operation of the seven lakes and dams at Cherokee Village.

Regards,



Whit Montague, PE

Engineer Supervisor/Expert
Natural Resources Division
Arkansas Department of Agriculture

cc: Brent Hunstad, Chairman, brent.hunstad@cvsid.org
Susan Jett, Vice Chairperson, susan.jett@cvsid.org
Michael Myers, Secretary, michael.myers@cvsid.org
Tony Stallsmith, Member at Large, tony.stallsmith@cvsid.org
Steven Rorex, Member at large, steven.rorex@cvsid.org
Steven R. Rose, Mayor, mayor@cherokeevillage.gov
Pamela Rowland, Council Member, pamela.rowland@cherokeevillage.gov
Heather Harrison, Council Member, heather.harrison@cherokeevillage.gov
Jeff Tatum, Council Member, jeff.tatum@cherokeevillage.gov
Rachel Tatum, Council Member, rachel.tatum@cherokeevillage.gov
Eddie Ishmael, Council Member, eddie.ishmael@cherokeevillage.gov
Steve Thompson, Council Member, steve.thompson@cherokeevillage.gov
Jason Lowe, Council Member, jason.lowe@cherokeevillage.gov
Peter Martin, Council Member, peter.martin@cherokeevillage.gov
Representative Trey Steimel, Trey.Steimel@arkansashouse.org
Rachel Smith, Governor's Office, Rachel.Smith@governor.arkansas.gov
Wes Ward, Secretary, Arkansas Department of Agriculture, wes.ward@arkansas.gov